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CIRCUIT CLERK

2026
ANNUAL BUDGET
GRANT COUNTY
ARKANSAS

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GRANT COUNTY
2026 BUDGET

COUNTY JUDGE 1000-0100			
PERSONAL SERVICES:			
County Judge -1001	$42,890.85		
Admin. Assist. -1001	$21,372.42		
Human Resource -1001	$56,935.00	$121,198.27	
Overtime & Other Compensation -1005	$1,650.00		
Social Security -1006	$9,397.89		
Retirement Cost -1008	$18,820.35		
Insurance -1009	$23,040.00		
Workers Compensation -1010	$175.00		$174,281.51
SUPPLIES:			
General Supplies -2001	$3,200.00		
Small Equipment -2002	$5,700.00		
Other Supplies -2011	$1,000.00		$9,900.00
OTHER SERVICES & CHARGES:			
Postage -3021	$1,700.00		
Advertising & Publications -3040	$1,000.00		
Other Insurance Sundries -3054	$225.00		
Dues & Memberships -3090	$1,200.00		
Meals & Lodging - 3094	$1,000.00		
Computer Sftwr, Support & Maint - 3102	$1,800.00		$6,925.00
PROJECTED EXPENSES			**$191,106.51**

GRANT COUNTY
2026 BUDGET

COUNTY/CIRCUIT CLERK 1000-0101			
PERSONAL SERVICES:			
County/Circuit Clerk -1001	$81,325.50		
Chief Deputy Clerk (50%) -1001	$38,991.68		
Deputy Clerk (Co/Accts Payable) -1001	$31,474.19		
Deputy Clerk (Co/Payroll/Election) -1001	$19,495.84		
Deputy Clerk (County) -1001	$31,474.19		
Dep Clerk (Circuit) -1001 (2@ $34,641.15)	$69,282.30		
Deputy Clerk (Circuit) -1001	$31,474.19	$303,517.89	
Overtime & Other Compensation -1005	$900.00		
Social Security -1006	$23,287.97		
Retirement Cost -1008	$48,669.96		
Insurance -1009	$86,400.00		
Workers Compensation -1010	$325.00		$463,100.82
SUPPLIES:			
General Supplies -2001	$10,500.00		
Small Equipment -2002	$5,700.00		
Other Supplies -2011	$350.00		
Maint & Service Contracts -2024	$500.00		$17,050.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	$2,000.00		
Telephone - 3020	$1,200.00		
Postage -3021	$4,000.00		
Travel - 3030	$500.00		
Advertising & Publications -3040	$3,000.00		
Other Insurance Sundries -3054	$225.00		
Dues & Memberships -3090	$550.00		
Other Miscellaneous -3100	$1,500.00		
Computer Sftwr, Supprt & Maint -3102	$18,500.00		$31,475.00
PROJECTED EXPENSES			**$511,625.82**

TREASURER 1000-0103			
PERSONAL SERVICES:			
Treasurer -1001	$79,097.41		
Chief Deputy Treasurer -1001	$38,991.68		
Salaries Part-time -1002	$5,000.00	$123,089.09	
Overtime & Other Compensation -1005	$750.00		
Social Security -1006	$9,473.69		
Retirement Cost -1008	$18,206.15		
Insurance -1009	$23,040.00		
Workers Compensation -1010	$125.00		$174,683.93
SUPPLIES:			
General Supplies -2001	$4,300.00		$4,300.00
OTHER SERVICES & CHARGES:			
Postage -3021	$700.00		
Advertising & Publications -3040	$700.00		
Other Insurance Sundries -3054	$225.00		
Public Records -3080	$2,300.00		
Dues & Memberships -3090	$1,300.00		
Meals & Lodging - 3094	$750.00		$5,975.00
PROJECTED EXPENSES			**$184,958.93**
TAX COLLECTOR 1000-0104			
PERSONAL SERVICES:			
Tax Collector -1001	$42,890.85		
Chief Administrator -1001	$42,744.83		
Chief Deputy Collector -1001	$38,991.68		
Deputy Collector -1001 (2@ $31,474.19)	$62,948.38		
Salaries, Part-time -1002	$500.00	$188,075.74	
Overtime & Other Compensation -1005	$1,500.00		
Social Security -1006	$14,502.54		
Retirement Cost -1008	$30,038.67		
Insurance -1009	$51,840.00		
Workers Compensation -1010	$850.00		$286,806.95
SUPPLIES:			
General Supplies -2001	$9,500.00		
Small Equipment -2002	$3,000.00		
Maint & Service Contracts -2024	$1,000.00		$13,500.00
OTHER SERVICES & CHARGES			
Other Professional Services -3009	$6,000.00		
Telephone -3020	$3,500.00		
Postage -3021	$9,500.00		
Travel -3030	$1,000.00		
Advertising & Publications -3040	$8,000.00		
Other Insurance Sundries -3054	$225.00		
Dues & Membership -3090	$1,025.00		
Other Miscellaneous -3100	$1,000.00		
Computer Sftwr, Supprt & Maint -3102	$10,000.00		$40,250.00
PROJECTED EXPENSES			**$340,556.95**

ASSESSOR 1000-0105			
PERSONAL SERVICES:			
Tax Assessor -1001	$79,097.41		
Chief Deputy Assessor -1001	$38,991.68		
Deputy Assessor -1001 (2@ $31,474.19)	$62,948.38		
Salaries, Part-time -1002	$8,890.10	$189,927.57	
Overtime & Other Compensation -1005	$1,350.00		
Social Security -1006	$14,632.73		
Retirement Cost -1008	$27,941.76		
Insurance -1009	$46,080.00		
Workers Compensation -1010	$1,100.00		$281,032.06
SUPPLIES:			
General Supplies -2001	$4,500.00		
Small Equipment -2002	$12,500.00		
Other Supplies -2011	$200.00		$17,200.00
OTHER SERVICES & CHARGES:			
Management Consulting -3002	$2,000.00		
Property Reappraisal -3008	$124,088.00		
Telephone -3020	$5,200.00		
Postage -3021	$2,000.00		
Advertising & Publications -3040	$1,200.00		
Other Insurance Sundries -3054	$225.00		
Dues & Membership -3090	$650.00		
Meals & Lodging -3094	$1,000.00		
Training & Education -3101	$460.00		
Computer Sftwr, Supprt & Maint -3102	$30,000.00		$166,823.00
PROJECTED EXPENSES			**$465,055.06**
QUORUM COURT 1000-0107			
PERSONAL SERVICES:			
Quorum Court Members -1001 (9)	$50,000.00	$50,000.00	
Social Security -1006	$3,825.00		
Workers Compensation -1010	$50.00		$53,875.00
OTHER SERVICES & CHARGES:			
Telephone - 3020	$6,000.00		
Travel -3030	$2,000.00		
Other Insurance Sundries -3054	$225.00		
Dues & Membership -3090	$375.00		
Computer Sftwr, Support & Maint. - 3102	$1,200.00		$9,800.00
PROJECTED EXPENSES			**$63,675.00**

COURTHOUSE OPERATIONS 1000-0108			
PERSONAL SERVICES:			
Contract Labor -1004	$14,562.60		$14,562.60
SUPPLIES:			
Janitorial Supplies -2003	$12,000.00		
Building Materials & Repairs -2020	$128,000.00		$140,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	$8,000.00		
Telephone -3020	$22,500.00		
Fire/Extended Coverage Insurance -3052	$14,100.00		
Utilities - Electricity -3060	$25,000.00		
Utilities - Gas -3061	$5,600.00		
Utilities - Water -3062	$6,000.00		
Computer Sftwr, Supprt & Maint -3102	$33,700.00		$114,900.00
PROJECTED EXPENSES			**$269,462.60**
ELECTION 1000-0109			
PERSONAL SERVICES:			
Election Coordinator (50%) -1001	$19,495.84		
Salaries Part-time -1002	$75,000.00	$94,495.84	
Social Security -1006	$7,228.93		
Retirement Cost -1008	$2,986.76		
Insurance -1009	$5,760.00		
Workers Compensation -1010	$150.00		$110,621.53
SUPPLIES:			
General Supplies -2001	$3,000.00		
Small Equipment -2002	$2,000.00		
Food -2005	$250.00		
Fuel, Oil & Lubricants -2007	$250.00		
Machinery Part & Repair -2023	$1,000.00		$6,500.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	$3,110.00		
Postage -3021	$2,000.00		
Other Communication Sundries -3024	$3,700.00		
Travel -3030	$1,000.00		
Other Insurance Sundries -3054	$1,800.00		
Meals & Lodging -3094	$250.00		
Other Miscellaneous -3100	$55,000.00		
Computer Sftwr, Supprt & Maint -3102	$4,500.00		$71,360.00
PROJECTED EXPENSES			**$188,481.53**

GRANTS-IN-AID 1000-0116			
OTHER SERVICES & CHARGES:			
Grants-In-Aid -3103	$37,950.00		$37,950.00
PROJECTED EXPENSES			**$37,950.00**
COURTHOUSE MISCELLANEOUS 1000-0117			
PERSONAL SERVICES:			
Unemployment Compensation -1011	$3,000.00		$3,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	$700.00		
Dues & Memberships -3090	$5,000.00		
Other Miscellaneous -3100	$5,000.00		$10,700.00
PROJECTED EXPENSES			**$13,700.00**
MEMORIAL BLDG ANNEX 1000-0119			
SUPPLIES:			
Building Materials & Repairs -2020	$10,000.00		$10,000.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	$910.00		
Utilities - Electricity -3060	$2,500.00		
Utilities - Gas -3061	$2,000.00		
Utilities - Water -3062	$600.00		$6,010.00
PROJECTED EXPENSES			**$16,010.00**
CRIMINAL JUSTICE COMPLEX 1000-0120			
PERSONAL SERVICES:			
Contract Labor -1004	$5,000.00		$5,000.00
SUPPLIES:			
Janitorial Supplies -2003	$6,000.00		
Building Materials & Repairs -2020	$10,000.00		
Maint & Service Contracts -2024	$500.00		$16,500.00
OTHER SERVICES & CHARGES:			
Telephone -3020	$24,000.00		
Fire/Extended Coverage Insurance -3052	$9,000.00		
Utilities - Electricity -3060	$10,000.00		
Utilities - Gas -3061	$2,500.00		
Utilities - Water -3062	$900.00		$46,400.00
PROJECTED EXPENSES			**$67,900.00**

COUNTY ANNEX 1000-0121			
PERSONAL SERVICES:			
Contract Labor -1004	$10,800.00		$10,800.00
SUPPLIES:			
Janitorial Supplies -2003	$5,000.00		
Building Materials & Repairs -2020	$23,000.00		$28,000.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	$7,000.00		
Utilities - Electricity -3060	$9,000.00		
Utilities - Gas -3061	$1,000.00		
Utilities - Water -3062	$700.00		$17,700.00
PROJECTED EXPENSES			**$56,500.00**
ARMORY 1000-0123			
SUPPLIES:			
Janitorial Supplies -2003	$1,500.00		
Building Materials & Repairs -2020	$50,000.00		$51,500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	$2,200.00		
Utilities - Electricity -3060	$3,500.00		
Utilities - Gas -3061	$2,000.00		
Utilities - Water -3062	$600.00		$8,300.00
PROJECTED EXPENSES			**$59,800.00**
COUNTY CIVIL ATTORNEY 1000-0124			
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	$10,000.00		$10,000.00
PROJECTED EXPENSES			**$10,000.00**
COUNTY HEALTH 1000-0300			
PERSONAL SERVICES:			
Contract Labor -1004	$9,408.00		$9,408.00
SUPPLIES:			
General Supplies -2001	$1,500.00		
Janitorial Supplies -2003	$3,000.00		
Other Supplies -2011	$1,000.00		
Building Materials & Repairs -2020	$20,000.00		$25,500.00
OTHER SERVICES & CHARGES:			
Telephone -3020	$6,600.00		
Postage -3021	$425.00		
Fire/Extended Coverage Insurance -3052	$3,620.00		
Utilities - Electricity -3060	$5,000.00		
Utilities - Gas -3061	$1,200.00		
Utilities - Water -3062	$700.00		
Other Miscellaneous - 3100	$2,000.00		$19,545.00
PROJECTED EXPENSES			**$54,453.00**

SHERIFF 1000-0400			
PERSONAL SERVICES:			
Sheriff -1001	$42,890.85		
Chief Deputy -1001	$58,120.00		
CID Officer (Lieut) -1001	$50,734.99		
CID Officer -1001	$49,381.08		
Deputy Sheriff (Admin) -1001	$51,314.57		
Deputy Sheriff (Sgt)-1001	$50,734.99		
Deputy Sheriff (Sgt) -1001	$50,734.99		
Deputy Sheriff (Patrol) -1001	$47,553.32		
Deputy Sheriff (Patrol) -1001 (7@ $46,211.17)	$323,478.19		
Sch Resource Officer -1001	$46,211.17		
Baliff Service Officer -1001	$46,211.17		
Deputy Sheriff (DTF) -1001	$51,316.19		
Admin Clerk (DTF) -1001	$42,740.42		
Fine Clerk -1001	$37,499.96		
Office Clerk/Typist -1001	$34,987.08		
Part-time Deputy -1002	$15,547.06	$999,456.03	
Overtime & Other Compensation -1005	$120,116.16		
Social Security -1006	$86,855.97		
Retirement Cost -1008	$172,629.48		
Insurance -1009	$236,160.00		
Workers Compensation -1010	$14,500.00		
Other Fringe Benefits -1012	$7,800.00		
Special Events Pay -1052	$8,000.00		$1,645,517.64
SUPPLIES:			
General Supplies -2001	$5,500.00		
Small Equipment -2002	$24,395.00		
Clothing & Uniforms -2006	$16,000.00		
Fuel, Oil & Lbricants -2007	$110,000.00		
Tires & Tubes -2008	$10,000.00		
Other Supplies -2011	$10,000.00		
Building Materials & Repairs -2020	$2,000.00		
Machinery Parts & Repairs -2023	$18,000.00		$195,895.00
OTHER SERVICES & CHARGES:			
Special Legal -3005	$3,000.00		
Other Professional Services -3009	$3,000.00		
Postage -3021	$1,250.00		
Advertising & Publications -3040	$600.00		
Fleet Liability Insurance -3053	$24,500.00		
Other Insurance Sundries -3054	$8,800.00		
Utilities - Electricity -3060	$2,000.00		
Utilities - Gas -3061	$1,000.00		
Utilities - Water -3062	$1,000.00		
Lease-Machinery & Equipment -3073	$19,000.00		
Dues & Membership -3090	$1,000.00		
Miscellaneous Law Enforcement -3093	$10,500.00		
Meals & Lodging -3094	$6,000.00		
Other Miscellaneous -3100	$9,500.00		
Training & Education - 3101	$0.00		
Computer Sftwr, Supprt & Maint -3102	$10,500.00		$101,650.00
CAPITAL OUTLAY:			
Vehicles -4005	$170,000.00		$170,000.00
PROJECTED EXPENSES			**$2,113,062.64**

CIRCUIT/CHANCERY COURT DIV 1 1000-0401			
SUPPLIES:			
General Supplies -2001	$900.00		
Small Equipment -2002	$2,650.00		$3,550.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	$1,500.00		
Postage -3021	$150.00		
Advertising & Publications -3040	$350.00		
Dues & Membership -3090	$500.00		
Jurors & Witnesses -3092	$15,000.00		$17,500.00
PROJECTED EXPENSES			**$21,050.00**
CIRCUIT/CHANCERY COURT DIV 2 1000-0402			
PERSONAL SERVICES:			
Bailiff Service Officer -1001	$45,360.62	$45,360.62	
Overtime & Other Compensation -1005	$150.00		
Social Security -1006	$3,470.09		
Retirement Cost -1008	$6,949.25		
Insurance -1009	$11,520.00		
Workers Compensation -1010	$600.00		$68,049.96
SUPPLIES:			
General Supplies -2001	$1,625.00		
Small Equipment -2002	$5,000.00		
Clothing & Uniforms -2006	$500.00		
Other Supplies -2011	$2,000.00		
Machinery Parts & Repairs -2023	$175.00		
Maint & Service Contracts -2024	$9,000.00		$18,300.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	$950.00		
Telephone -3020	$1,000.00		
Postage -3021	$1,300.00		
Travel -3030	$550.00		
Other Insurance Sundries -3054	$225.00		
Dues & Membership -3090	$300.00		
Jurors & Witnesses -3092	$17,000.00		
Computer Sftwr, Supprt & Maint -3102	$750.00		$22,075.00
PROJECTED EXPENSES			**$108,424.96**

DISTRICT COURT 1000-0409			
PERSONAL SERVICES:			
Clerk (73%) -1001	$31,203.72		
Deputy Clerk -1001 (2@ $34,641.15)	$69,282.30		
Deputy Clerk -1001	$31,474.19	$131,960.21	
Overtime & Other Compensation -1005	$450.00		
Social Security -1006	$10,129.38		
Retirement Cost -1008	$20,285.24		
Insurance -1009	$46,080.00		
Workers Compensation -1010	$175.00		$209,079.83
SUPPLIES:			
General Supplies -2001	$7,100.00		
Small Equipment -2002	$3,000.00		
Machinery Parts & Repairs -2023	$600.00		
Maint & Service Contracts -2024	$600.00		$11,300.00
OTHER SERVICES & CHARGES:			
Dist Judge & Assist Sal Exp - 3010	$600.00		
Postage -3021	$500.00		
Travel -3030	$875.00		
Other Insurance Sundries -3054	$225.00		
Dues & Membership -3090	$400.00		
Meals & Lodging -3094	$1,650.00		
Other Miscellaneous -3100	$600.00		
Computer Sftwr, Supprt & Maint -3102	$8,600.00		$13,450.00
PROJECTED EXPENSES			**$233,829.83**
CIRCUIT COURT JUVENILE DIV 1000-0414			
PERSONAL SERVICES:			
Intake Officer -1001	$47,077.76		
Probation Officer -1001	$46,070.21	$93,147.97	
Overtime & Other Compensation -1005	$750.00		
Social Security -1006	$7,183.19		
Retirement Cost -1008	$14,385.17		
Insurance -1009	$23,040.00		
Workers Compensation -1010	$1,200.00		$139,706.33
SUPPLIES:			
General Supplies -2001	$4,500.00		
Small Equipment -2002	$2,500.00		
Books -2009	$750.00		
Maint & Service Contracts -2024	$500.00		$8,250.00
OTHER SERVICES & CHARGES:			
Telephone -3020	$1,500.00		
Postage -3021	$2,000.00		
Travel -3030	$1,000.00		
Advertising & Publications -3040	$325.00		
Other Insurance Sundries -3054	$225.00		
Dues & Membership -3090	$200.00		
Misc Law Enforcement -3093	$17,000.00		$22,250.00
PROJECTED EXPENSES			**$170,206.33**

PROSECUTING ATTORNEY 1000-0416			
PERSONAL SERVICES:			
Prosecuting Atty Assistant -1001	$36,499.96	$36,499.96	
Overtime & Other Compensation -1005	$150.00		
Social Security -1006	$2,803.72		
Retirement Cost -1008	$5,614.77		
Insurance -1009	$11,520.00		
Workers Compensation -1010	$50.00		$56,638.45
SUPPLIES:			
General Supplies -2001	$5,000.00		
Small Equipment -2002	$3,000.00		$8,000.00
OTHER SERVICES & CHARGES:			
Postage -3021	$850.00		
Other Insurance Sundries -3054	$225.00		
Rent - Machinery & Equipment -3071	$2,200.00		
Dues & Memberships -3090	$280.00		
Training & Education -3101	$1,000.00		
Computer Sftwr, Supprt & Maint -3102	$3,500.00		$8,055.00
PROJECTED EXPENSES			**$72,693.45**
CORONER 1000-0419			
PERSONAL SERVICES:			
Coroner -1002	$11,140.48	$11,140.48	
Social Security -1006	$852.25		
Workers Compensation -1010	$30.00		$12,022.73
SUPPLIES:			
Other Supplies -2011	$4,000.00		$4,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	$7,000.00		$7,000.00
PROJECTED EXPENSES			**$23,022.73**
CONSTABLES 1000-0420			
PERSONAL SERVICES:			
Workers Compensation -1010	$30.00		$30.00
OTHER SERVICES & CHARGES:			
Travel -3030	$3,000.00		$3,000.00
PROJECTED EXPENSES			**$3,030.00**
STATE TROOPERS 1000-0422			
SUPPLIES:			
Other Supplies -2011	$5,000.00		$5,000.00
PROJECTED EXPENSES			**$5,000.00**

OFFICE EMERGENCY MANAGEMENT 1000-0500			
PERSONAL SERVICES:			
Coordinator -1001	$24,913.56	$24,913.56	
Contract Labor -1004	$1,273.44		
Overtime & Other Compensation -1005	$300.00		
Social Security -1006	$1,928.84		
Retirement Cost -1008	$3,862.72		
Insurance -1009	$5,760.00		
Workers Compensation -1010	$1,500.00		$39,538.56
SUPPLIES:			
General Supplies -2001	$1,200.00		
Small Equipment -2002	$600.00		
Janitorial Supplies -2003	$1,000.00		
Food -2005	$1,000.00		
Fuel, Oil & Lubricants -2007	$1,000.00		
Building Materials & Repairs -2020	$2,500.00		
Machinery Parts & Repairs -2023	$8,000.00		$15,300.00
OTHER SERVICES & CHARGES:			
Accounting & Auditing -3001	$2,500.00		
Other Professioanl Services - 3009	$5,000.00		
Telephone -3020	$6,000.00		
Postage -3021	$300.00		
Internet Connection - 3023	$1,800.00		
Travel -3030	$1,000.00		
Advertising & Publication -3040	$150.00		
Fire/Extended Coverage Insurance -3052	$5,100.00		
Fleet Liability -3053	$4,500.00		
Other Insurance Sundries -3054	$500.00		
Utilities - Electricity -3060	$7,500.00		
Utilities - Water -3062	$600.00		
Utilities - Waste Disposal -3063	$800.00		
Dues & Memberships -3090	$1,000.00		
Meals & Lodging -3094	$1,000.00		
Computer Sftwr, Supprt & Maint -3102	$3,500.00		$41,250.00
PROJECTED EXPENSES			**$96,088.56**
COUNTY PARK 1000-0601			
PERSONAL SERVICES:			
Contract Labor -1004	$2,224.00		$2,224.00
SUPPLIES:			
Building Materials & Repairs -2020	$750.00		$750.00
OTHER SERVICES & CHARGES:			
Utilities - Electricity -3060	$500.00		
Utilities - Water -3062	$300.00		$800.00
PROJECTED EXPENSES			**$3,774.00**

COX CREEK LAKE PARK 1000-0603			
PERSONAL SERVICES:			
Custodian -1002	$10,816.00	$10,816.00	
Contract Labor -1004	$1,500.00		
Social Security -1006	$827.42		
Workers Compensation -1010	$215.00		$13,358.42
SUPPLIES:			
Building Materials & Repairs -2020	$10,000.00		$10,000.00
OTHER SERVICES & CHARGES:			
Other Insurance Sundries -3054	$225.00		
Utilities - Electricity -3060	$8,800.00		
Utilities - Water -3062	$2,200.00		
Other Miscellaneous -3100	$1,200.00		$12,425.00
PROJECTED EXPENSES			**$35,783.42**
GRANT COUNTY MUSEUM 1000-0604			
PERSONAL SERVICES:			
Museum Director -1001	$48,249.39		
Museum Employee -1001	$33,969.55		
Museum Employee -1001	$29,532.79	$111,751.73	
Overtime & Other Compensation -1005	$6,150.00		
Social Security -1006	$9,019.48		
Retirement Cost -1008	$18,062.55		
Insurance -1009	$34,560.00		
Workers Compensation -1010	$1,400.00		$180,943.76
SUPPLIES:			
General Supplies -2001	$9,000.00		
Small Equipment -2002	$200.00		
Janitorial Supplies -2003	$800.00		
Fuel, Oil & Lubricants -2007	$750.00		
Building Materials & Repairs -2020	$15,000.00		
Machinery Parts & Repairs -2023	$500.00		
Maint & Service Contracts - 2024	$2,450.00		$28,700.00
OTHER SERVICES & CHARGES:			
Computer Services -3003	$300.00		
Other Professional Services -3009	$1,750.00		
Telephone -3020	$3,100.00		
Postage -3021	$600.00		
Advertising & Publications -3040	$2,000.00		
Fire/Extended Coverage Insurance -3052	$13,750.00		
Fleet Liability -3053	$300.00		
Other Insurance Sundries -3054	$225.00		
Utilities - Electricity -3060	$11,150.00		
Utilities - Gas -3061	$6,000.00		
Utilities - Water -3062	$700.00		
Computer Sftwr, Supprt & Maint -3102	$250.00		$40,125.00
PROJECTED EXPENSES			**$249,768.76**

EXTENSION OFFICE 1000-0801			
PERSONAL SERVICES:			
Contract Labor -1004	$52,500.00		$52,500.00
OTHER SERVICES & CHARGES:			
Telephone -3020	$5,000.00		$5,000.00
PROJECTED EXPENSES			**$57,500.00**
SENIOR CITIZENS CENTER 1000-0804			
PERSONAL SERVICES:			
Contract Labor -1004	$1,273.44		$1,273.44
SUPPLIES:			
Small Equipment -2002	$3,000.00		
Janitorial Supplies -2003	$1,000.00		
Building Materials & Repairs -2020	$5,250.00		$9,250.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	$2,750.00		
Utilities - Water -3062	$220.00		
Utilities - Waste Disposal -3063	$2,000.00		
Meals & Lodging -3094	$5,550.00		
Other Miscellaneous -3100	$1,000.00		$11,520.00
PROJECTED EXPENSES			**$22,043.44**
VETERAN AFFAIRS 1000-0805			
PERSONAL SERVICES:			
Contract Labor -1004	$2,700.00		$2,700.00
SUPPLIES:			
Building Materials & Repairs -2020	$500.00		$500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	$110.00		
Utilities - Electricity -3060	$2,325.00		
Utilities - Gas -3061	$600.00		
Utilities - Water -3062	$550.00		$3,585.00
PROJECTED EXPENSES			**$6,785.00**
TRANSFER OUT 1000-8888			
TRANSFERS OUT:			
Transfer Out Victim Witness -9999	$40,634.85		
PROJECTED EXPENSES			**$40,634.85**

GRANT COUNTY
2026 BUDGET

COUNTY GENERAL FUND EXPENSE			
COUNTY JUDGE	1000-0100		$191,106.51
COUNTY/CIRCUIT CLERK	1000-0101		$511,625.82
TREASURER	1000-0103		$184,958.93
TAX COLLECTOR	1000-0104		$340,556.95
ASSESSOR	1000-0105		$465,055.06
QUORUM COURT	1000-0107		$63,675.00
COURTHOUSE OPERATIONS	1000-0108		$269,462.60
ELECTION	1000-0109		$188,481.53
GRANTS-IN-AID	1000-0116		$37,950.00
COURTHOUSE MISCELLANEOUS	1000-0117		$13,700.00
MEMORIAL BLDG ANNEX	1000-0119		$16,010.00
CRIMINAL JUSTICE COMPLEX	1000-0120		$67,900.00
COUNTY ANNEX	1000-0121		$56,500.00
ARMORY BUILDING	1000-0123		$59,800.00
COUNTY CIVIL ATTORNEY	1000-0124		$10,000.00
HEALTH UNIT	1000-0300		$54,453.00
SHERIFF	1000-0400		$2,113,062.64
CIRCUIT/CHANCERY COURT DIV 1	1000-0401		$21,050.00
CIRCUIT/CHANCERY COURT DIV 2	1000-0402		$108,424.96
DISTRICT COURT	1000-0409		$233,829.83
JUVENILE COURT	1000-0414		$170,206.33
PROSECUTING ATTY	1000-0416		$72,693.45
CORONER	1000-0419		$23,022.73
CONSTABLES	1000-0420		$3,030.00
STATE TROOPERS	1000-0422		$5,000.00
OFFICE EMERGENCY MANAGEMENT	1000-0500		$96,088.56
COUNTY PARK	1000-0601		$3,774.00
COX CREEK LAKE PARK	1000-0603		$35,783.42
MUSEUM	1000-0604		$249,768.76
EXTENSION OFFICE	1000-0801		$57,500.00
SENIOR CITIZENS CENTER	1000-0804		$22,043.44
VETERAN AFFAIRS	1000-0805		$6,785.00
TRANSFERS OUT	1000-8888		$40,634.85
TOTAL PROJECTED EXPENSES			**$5,793,933.37**

GRANT COUNTY
2026 BUDGET

COUNTY GENERAL FUND REVENUE			
General Revenue Turnback	$330,000.00		
Property Reappraisal	$108,577.00		
Property Tax Relief Trust Funds	$284,000.00		
Real Estate Transfer Tax Surplus	$6,500.00		
Other Federal Grants	$95,900.00		
Reimb OEM - Federal	$19,669.00		
Local Property Tax	$1,140,000.00		
Delinquent Real Estate Tax	$30,000.00		
Delinquent Personal Tax	$53,000.00		
Penality Delinquent Personal	$55,000.00		
Cost on Delinquent Real Estate	$2,700.00		
State Land Sales & Redemption	$8,143.00		
County Sales Tax	$1,275,000.00		
Circuit Court Fines	$37,000.00		
District Court Fines	$375,000.00		
County Admin of Justice	$17,987.88		
District Admin of Justice	$71,949.24		
County Vehicle Ordinance	$6,500.00		
Interest Income	$30,000.00		
County Clerk Fees	$95,000.00		
Sheriff's Fees	$22,000.00		
District Court Fees	$3,000.00		
Franchise Fees	$250.00		
Collector's Office Commission	$339,819.14		
Assessor's Salary & Expense	$355,924.70		
Miscellaneous	$10,000.00		
Reimbursement Veteran's Service Officer	$3,900.00		
Rent/Lease	$8,400.00		
Reimbursement Election Expense	$45,000.00		
Reimbursement Treasurer's Office Exp	$184,651.50		
Reimbursement Deputy Expense	$138,000.00		
Cox Creek Lake Park Fees	$12,500.00		
Reimbursement Intake Officers	$40,000.00		
Reimbursement School Resource Officer	$66,000.00		
Transfers In	$235,749.62		
ANTICIPATED REVENUE			$5,507,121.08
Treasurer Commission	$73,420.98		
NET ANTICIPATED REVENUE			**$5,433,700.10**
Carryover	$1,100,000.00		
TOTAL REVENUE			**$6,533,700.10**
AVAILABLE REVENUE @90%			**$5,880,330.09**
PROJECTED EXPENSES			**$5,793,933.37**

GRANT COUNTY
2026 BUDGET

CO GENERAL RESERVE
1001-0100

COUNTY GENERAL RESERVE EXPENSE			
TOTAL PROJECTED EXPENSES			**$0.00**
COUNTY GENERAL RESERVE REVENUE			
Interest Income	$95,000.00		
ANTICIPATED REVENUE			$95,000.00
Treasurer Commission	$1,900.00		
NET ANTICIPATED REVENUE			**$93,100.00**
Carryover	$3,100,000.00		
TOTAL REVENUE			**$3,193,100.00**
AVAILABLE REVENUE @90%			**$2,873,790.00**
PROJECTED EXPENSES			**$0.00**

GRANT COUNTY
2026 BUDGET

CORONAVIRUS RELIEF
1005-0100

CORONAVIRUS RELIEF EXPENSE			
OTHER SERVICES & CHARGES:			
Internet Connection -3023	$5,488.00		$5,488.00
TOTAL PROJECTED EXPENSES			**$5,488.00**
CORONAVIRUS RELIEF REVENUE			
Interest Income	$100.00		
ANTICIPATED REVENUE			$100.00
Treasurer Commission	$2.00		
NET ANTICIPATED REVENUE			$98.00
Carryover	$5,400.00		
TOTAL REVENUE			**$5,498.00**
AVAILABLE REVENUE @90%			**$5,488.20**
PROJECTED EXPENSES			**$5,488.00**

GRANT COUNTY
2026 BUDGET

DTF VEHICLE FUND
1801-0400

DTF VEHICLE FUND EXPENSE			
TOTAL PROJECTED EXPENSES			**$0.00**
DTF VEHICLE FUND REVENUE			
Interest Income	$280.00		
Rent/Lease	$5,400.00		
ANTICIPATED REVENUE			$5,680.00
Treasurer Commission	$5.60		
NET ANTICIPATED REVENUE			**$5,674.40**
Carryover	$13,000.00		
TOTAL REVENUE			**$18,674.40**
AVAILABLE REVENUE @90%			**$16,806.96**
PROJECTED EXPENSES			**$0.00**

GRANT COUNTY
2026 BUDGET

ELECTION RESERVE
1802-0100

ELECTION RESERVE EXPENSE			
TRANSFERS OUT:			
Transfer to County General -9999	$25,000.00		$25,000.00
TOTAL PROJECTED EXPENSES			**$25,000.00**
ELECTION RESERVE REVENUE			
Interest Income	$1,500.00		
ANTICIPATED REVENUE			$1,500.00
Treasurer Commission	$30.00		
NET ANTICIPATED REVENUE			**$1,470.00**
Carryover	$80,000.00		
TOTAL REVENUE			**$81,470.00**
AVAILABLE REVENUE @90%			**$73,323.00**
PROJECTED EXPENSES			**$25,000.00**

GRANT COUNTY
2026 BUDGET

COUNTY ROAD
2000-0200

COUNTY ROAD EXPENSE			
PERSONAL SERVICES:			
County Judge -1001	$42,890.85		
Admin. Assist. -1001	$21,372.42		
Foreman @ $26.85 -1001	$58,092.70		
Assistant Foreman @ $24.64 -1001	$53,296.06		
Sr. Operators (2) @ $23.58 -1001	$98,096.78		
Operators (7) @ $23.09 -1001	$336,145.60		
Truck Driver (2) @ $23.09 -1001	$96,161.60		
Truck Driver (2) @ $19.36 -1001	$80,552.62		
Mechanics (2) @ $27.12 -1001	$112,833.84		
Entry Level Positions (3) @ $17.65 -1001	$110,152.14		
OEM Coordinator	$24,913.56		
Salaries, Part-time -1002	$110,000.00	$1,144,508.17	
Contract Labor -1004	$5,000.00		
Overtime & Other Compensation -1005	$28,600.00		
Social Security -1006	$89,782.56		
Retirement Cost -1008	$162,947.84		
Insurance -1009	$247,680.00		
Workers Compensation -1010	$34,000.00		
Unemployment Compensation -1011	$3,000.00		
Other Fringe Benefits -1012	$520.00		$1,716,038.57
SUPPLIES:			
General Supplies -2001	$1,000.00		
Small Equipment -2002	$7,400.00		
Clothing & Uniforms - 2006	$15,000.00		
Fuel, Oil, & Lubricants -2007	$260,000.00		
Tires & Tubes -2008	$35,000.00		
Other Supplies -2011	$40,000.00		
Building Materials & Repairs -2020	$50,000.00		
Machinery Parts & Repairs -2023	$170,000.00		
Asphalt -2025	$1,560,000.00		
Culvert & Pipe -2026	$125,000.00		
Gravel, Dirt & Sand -2027	$120,000.00		
Lumber and Pilings -2028	$500.00		
Small Tools -2029	$2,000.00		
Bridges & Steel -2031	$25,000.00		$2,410,900.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	$7,500.00		
Telephone -3020	$3,500.00		
Travel -3030	$1,200.00		
Advertising And Publications - 3040	$300.00		
Fire/Extended Coverage Insurance -3052	$21,250.00		
Fleet Liability -3053	$28,000.00		
Other Insurance Sundries -3054	$7,225.00		
Utilities - Electricity -3060	$12,000.00		
Utilities - Gas -3061	$3,000.00		
Utilities - Water -3062	$2,500.00		
Lease - Machinery & Equipment - 3073	$95,000.00		
Dues & Memberships - 3090	$1,000.00		
Other Miscellaneous -3100	$5,000.00		
Computer Sftwr, Support & Maint - 3102	$14,000.00		$201,475.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	$25,000.00		
Vehicles -4005	$350,000.00		
Ark Hwy & Other Projects -4008	$51,000.00		$426,000.00
TOTAL PROJECTED EXPENSES			**$4,754,413.57**

GRANT COUNTY
2026 BUDGET

COUNTY ROAD
2000-0200

COUNTY ROAD REVENUE			
Highway Revenue Turnback	$1,300,000.00		
Property Relief Trust Funds	$143,000.00		
Severance Taxes	$20,000.00		
Local Property Tax	$528,000.00		
Delinquient Real Estate Tax	$15,000.00		
Delinquent Personal Tax	$26,000.00		
State Land Sales & Redemption	$1,757.00		
County Sales Tax	$1,275,000.00		
Interest Income	$30,000.00		
Miscellaneous	$88,000.00		
Sale of Materials	$35,000.00		
Transfer In	$1,000,000.00		
ANTICIPATED REVENUE			$4,461,757.00
Treasurer Commission	$69,515.14		
NET ANTICIPATED REVENUE			**$4,392,241.86**
Carryover	$950,000.00		
TOTAL REVENUE			**$5,342,241.86**
AVAILABLE REVENUE @90%			**$4,808,017.67**
PROJECTED EXPENSES			**$4,754,413.57**

GRANT COUNTY
2026 BUDGET

CO ROAD RESERVE
2001-0200

COUNTY ROAD RESERVE EXPENSE			
TRANSFERS OUT:			
Transfer to County Road -9999	$1,000,000.00		$1,000,000.00
TOTAL PROJECTED EXPENSES			**$1,000,000.00**
COUNTY ROAD RESERVE REVENUE			
Interest Income	$100,000.00		
ANTICIPATED REVENUE			$100,000.00
Treasurer Commission	$2,000.00		
NET ANTICIPATED REVENUE			**$98,000.00**
Carryover	$3,000,000.00		
TOTAL REVENUE			**$3,098,000.00**
AVAILABLE REVENUE @90%			**$2,788,200.00**
PROJECTED EXPENSES			**$1,000,000.00**

GRANT COUNTY
2026 BUDGET

ADDITIONAL MOTOR FUEL TAX
2003-0200

ADDITIONAL MOTOR FUEL TAX EXPENSE			
SUPPLIES:			
Asphalt -2025	$135,000.00		$135,000.00
TOTAL PROJECTED EXPENSES			**$135,000.00**
ADDITIONAL MOTOR FUEL TAX REVENUE			
Highway Revenue Turnback	$130,000.00		
Interest Income	$1,500.00		
ANTICIPATED REVENUE			$131,500.00
Treasurer Commission	$2,630.00		
NET ANTICIPATED REVENUE			**$128,870.00**
Carryover	$48,000.00		
TOTAL REVENUE			**$176,870.00**
AVAILABLE REVENUE @90%			**$159,183.00**
PROJECTED EXPENSES			**$135,000.00**

GRANT COUNTY
2026 BUDGET

TREASURER AUTOMATION
3000-0103

COUNTY TREASURER AUTOMATION EXPENSE			
SUPPLIES:			
Small Equipment -2002	$10,000.00		
Maint & Service Contract -2024	$1,000.00		$11,000.00
OTHER SERVICES & CHARGES:			
Telephone -3020	$750.00		
Meals & Lodging - 3094	$750.00		
Computer Sftwr, Supprt & Maint -3102	$15,000.00		$16,500.00
TOTAL PROJECTED EXPENSES			**$27,500.00**
COUNTY TREASURER AUTOMATION REVENUE			
Interest Income	$1,700.00		
Treasurer Commission	$25,000.00		
ANTICIPATED REVENUE			$26,700.00
Treasurer Commission	$34.00		
NET ANTICIPATED REVENUE			**$26,666.00**
Carryover	$69,000.00		
TOTAL REVENUE			**$95,666.00**
AVAILABLE REVENUE @90%			**$86,099.40**
PROJECTED EXPENSES			**$27,500.00**

GRANT COUNTY
2026 BUDGET

COLLECTOR AUTOMATION
3001-0104

COLLECTOR'S AUTOMATION EXPENSE			
SUPPLIES:			
Small Equipment -2002	$16,000.00		$16,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	$8,000.00		
Computer Sftwr, Supprt & Maint -3102	$24,000.00		$32,000.00
TRANSFERS OUT:			
Transfer to County General -9999	$18,749.62		$18,749.62
TOTAL PROJECTED EXPENSES			**$66,749.62**
COLLECTOR'S AUTOMATION REVENUE			
Interest Income	$3,500.00		
Collector Commission	$55,000.00		
ANTICIPATED REVENUE			$58,500.00
Treasurer Commission	$70.00		
NET ANTICIPATED REVENUE			**$58,430.00**
Carryover	$117,000.00		
TOTAL REVENUE			**$175,430.00**
AVAILABLE REVENUE @90%			**$157,887.00**
PROJECTED EXPENSES			**$66,749.62**

GRANT COUNTY
2026 BUDGET

CIRCUIT CT AUTOMATION
3002-0402

CIRCUIT COURT AUTOMATION EXPENSE			
Small Equipment - 2002	$2,500.00		$2,500.00
TOTAL PROJECTED EXPENSES			**$2,500.00**
CIRCUIT COURT AUTOMATION REVENUE			
Interest Income	$800.00		
Sheriff Fees	$4,000.00		
ANTICIPATED REVENUE			$4,800.00
Treasurer Commission	$96.00		
NET ANTICIPATED REVENUE			**$4,704.00**
Carryover	$26,000.00		
TOTAL REVENUE			**$30,704.00**
AVAILABLE REVENUE @90%			**$27,633.60**
PROJECTED EXPENSES			**$2,500.00**

GRANT COUNTY
2026 BUDGET

ASSESSOR AMEND 79 EXPENSE			
PERSONAL SERVICES:			
Salaries, Part-time -1002	$2,500.00	$2,500.00	
Social Security -1006	$191.25		$2,691.25
SUPPLIES:			
General Supplies -2001	$2,000.00		
Small Equipment -2002	$9,000.00		$11,000.00
OTHER SERVICES & CHARGES:			
Postage -3021	$1,500.00		
Advertising And Publications - 3040	$2,000.00		$3,500.00
TOTAL PROJECTED EXPENSES			**$17,191.25**
ASSESSOR AMEND 79 REVENUE			
Ammend 79 Assessor Turnback	$7,100.00		
Interest Income	$900.00		
ANTICIPATED REVENUE			$8,000.00
Treasurer Commission	$160.00		
NET ANTICIPATED REVENUE			**$7,840.00**
Carryover	$25,000.00		
TOTAL REVENUE			**$32,840.00**
AVAILABLE REVENUE @90%			**$29,556.00**
PROJECTED EXPENSES			**$17,191.25**

GRANT COUNTY
2026 BUDGET

COUNTY CLERK COST
3005-0101

COUNTY CLERK COST EXPENSE			
SUPPLIES:			
Small Equipment -2002	$5,100.00		$5,100.00
TOTAL PROJECTED EXPENSES			**$5,100.00**
COUNTY CLERK COST REVENUE			
Interest Income	$100.00		
County Clerk Fees	$300.00		
ANTICIPATED REVENUE			$400.00
Treasurer Commission	$8.00		
NET ANTICIPATED REVENUE			**$392.00**
Carryover	$6,400.00		
TOTAL REVENUE			**$6,792.00**
AVAILABLE REVENUE @90%			**$6,112.80**
PROJECTED EXPENSES			**$5,100.00**

GRANT COUNTY
2026 BUDGET

COUNTY RECORDER'S COST EXPENSE			
SUPPLIES			
Small Equipment - 2002	$5,000.00		$5,000.00
OTHER SERVICES & CHARGES:			
Lease Machinery & Equipment -3073	$4,000.00		
Public Records -3080	$4,500.00		
Computer Sftwr, Supprt & Maint -3102	$21,500.00		$30,000.00
TOTAL PROJECTED EXPENSES			**$35,000.00**
COUNTY RECORDER'S COST REVENUE			
Interest Income	$4,500.00		
County Clerk Fees	$27,000.00		
ANTICIPATED REVENUE			$31,500.00
Treasurer Commission	$630.00		
NET ANTICIPATED REVENUE			**$30,870.00**
Carryover	$154,000.00		
TOTAL REVENUE			**$184,870.00**
AVAILABLE REVENUE @90%			**$166,383.00**
PROJECTED EXPENSES			**$35,000.00**

GRANT COUNTY
2026 BUDGET

COUNTY LIBRARY
3008-0600

COUNTY LIBRARY EXPENSE			
PERSONAL SERVICES:			
Library Director -1001	$47,538.82		
Tech Ser/Cataloging Librarian -1001	$32,672.97		
Circulation/Programing Lib Assistant -1001	$26,685.24		
Circulation Library Assistant -1001	$23,102.98		
Library Clerk, Part-time -1002	$16,616.08		
Library Clerk, Part-time -1002	$9,596.50	$156,212.59	
Contract Labor -1004	$3,400.00		
Overtime & Other Compensation -1005	$600.00		
Social Security -1006	$11,996.16		
Retirement Cost -1008	$22,553.50		
Insurance -1009	$46,080.00		
Workers Compensation -1010	$200.00		
Unemployment Compensation -1011	$500.00		$241,542.25
SUPPLIES:			
General Supplies -2001	$5,000.00		
Small Equipment -2002	$4,000.00		
Janitorial Supplies -2003	$1,500.00		
Food -2005	$600.00		
Clothing & Uniforms -2006	$500.00		
Books -2009	$25,100.00		
Magazines -2010	$1,500.00		
Other Supplies -2011	$8,000.00		
Building Materials & Repairs -2020	$2,000.00		
Machinery Parts & Repairs -2023	$4,000.00		
Maint & Service Contracts -2024	$4,500.00		$56,700.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	$75.00		
Telephone -3020	$3,150.00		
Postage -3021	$450.00		
Internet Connection - 3023	$6,000.00		
Travel -3030	$1,200.00		
Advertising & Publications -3040	$1,000.00		
Fire/Extended Coverage Insurance -3052	$10,500.00		
Other Insurance Sundries -3054	$225.00		
Utilities - Electricity -3060	$12,000.00		
Utilities - Gas -3061	$3,000.00		
Utilities - Water -3062	$1,000.00		
Dues & Memberships -3090	$350.00		
Other Miscellaneous -3100	$1,000.00		
Training & Education	$1,000.00		
Computer Sftwr, Supprt & Maint -3102	$21,350.00		$62,300.00
TOTAL PROJECTED EXPENSES			**$360,542.25**

GRANT COUNTY
2026 BUDGET

COUNTY LIBRARY
3008-0600

COUNTY LIBRARY REVENUE			
Property Relief Trust Funds	$56,000.00		
State Aid	$13,817.00		
Local Property Tax	$222,000.00		
Delinquent Real Estate Tax	$6,000.00		
Delinquent Personal Tax	$11,000.00		
State Land Sales & Redemption	$585.00		
Interest Income	$11,000.00		
ANTICIPATED REVENUE			$320,402.00
Treasurer Commission	$6,548.04		
NET ANTICIPATED REVENUE			**$313,853.96**
Carryover	$315,000.00		
TOTAL REVENUE			**$628,853.96**
AVAILABLE REVENUE @90%			**$565,968.56**
PROJECTED EXPENSES			**$360,542.25**

GRANT COUNTY
2026 BUDGET

SOLID WASTE
3009-0700

SOLID WASTE EXPENSE			
PERSONAL SERVICES:			
Attendant 1 -1001	$43,264.00		
Attendant 2 -1001	$38,184.82		
Salaries, Part-time -1002	$15,000.00	$96,448.82	
Contract Labor -1004	$1,273.44		
Social Security -1006	$7,378.33		
Retirement -1008	$12,477.96		
Health Insurance -1009	$23,040.00		
Workers Compensation -1010	$3,000.00		
Unemployment Compensation -1011	$475.00		$144,093.55
SUPPLIES:			
General Supplies -2001	$400.00		
Janitorial Supplies -2003	$750.00		
Other Supplies -2011	$6,000.00		
Building Materials & Repairs -2020	$7,000.00		
Machinery Parts & Repairs -2023	$5,000.00		
Maint & Service Contracts -2024	$400.00		$19,550.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	$100.00		
Solid Waste Disposal -3012	$360,000.00		
Telephone -3020	$2,400.00		
Travel -3030	$500.00		
Fire/Extended Coverage Insurance -3052	$400.00		
Fleet Liability Insurance -3053	$2,650.00		
Other Insurance Sundries -3054	$225.00		
Utilities Electricity -3060	$5,100.00		
Utilities Water -3062	$1,000.00		
Dues & Memberships -3090	$2,000.00		
Other Miscellaneous -3100	$22,000.00		$396,375.00
CAPITAL OUTLAY:			
Improvements Other Then Bldg. -4003	$50,000.00		$50,000.00
TOTAL PROJECTED EXPENSES			**$610,018.55**
SOLID WASTE REVENUE			
Interest Income	$10,000.00		
Solid Waste Fees	$150,000.00		
Recycling Income	$20,000.00		
Solid Waste Fees - Contractors	$440,000.00		
ANTICIPATED REVENUE			$620,000.00
Treasurer Commission	$12,400.00		
NET ANTICIPATED REVENUE			$607,600.00
Carryover	$418,423.00		
TOTAL REVENUE			**$1,026,023.00**
AVAILABLE REVENUE @90%			**$923,420.70**
PROJECTED EXPENSES			**$610,018.55**

GRANT COUNTY
2026 BUDGET

DRUG CONTROL
3015-0400

DRUG CONTROL EXPENSE			
OTHER SERVICES & CHARGES:			
Misc. Law Enforcement -3093	$5,000.00		$5,000.00
TOTAL PROJECTED EXPENSES			**$5,000.00**
DRUG CONTROL REVENUE			
Interest Income	$500.00		
ANTICIPATED REVENUE			$500.00
Treasurer Commission	$10.00		
NET ANTICIPATED REVENUE			**$490.00**
Carryover	$17,000.00		
TOTAL REVENUE			**$17,490.00**
AVAILABLE REVENUE @90%			**$15,741.00**
PROJECTED EXPENSES			**$5,000.00**

GRANT COUNTY
2026 BUDGET

BREATHLIZER
3016-0400

ALCOHOL TESTING - BREATHALYZER EXPENSE			
SUPPLIES:			
Other Supplies -2011	$200.00		
Machinery Parts & Repairs -2023	$200.00		$400.00
TOTAL PROJECTED EXPENSES			**$400.00**
ALCOHOL TESTING - BREATHALYZER REVENUE			
District Admin of Justice	$433.08		
Interest Income	$165.00		
ANTICIPATED REVENUE			$598.08
Treasurer Commission	$11.96		
NET ANTICIPATED REVENUE			**$586.12**
Carryover	$5,500.00		
TOTAL REVENUE			**$6,086.12**
AVAILABLE REVENUE @90%			**$5,477.51**
PROJECTED EXPENSES			**$400.00**

GRANT COUNTY
2026 BUDGET

JAIL OPER MAINT
3017-0400

JAIL OPERATION & MAINT EXPENSE			
SUPPLIES:			
Medicine & Drugs -2004	$25,000.00		$25,000.00
OTHER SERVICES & CHARGES:			
Prisoner Incarceration -3010	$250,000.00		$250,000.00
TOTAL PROJECTED EXPENSES			**$275,000.00**
JAIL OPERATION & MAINT REVENUE			
Interest Income	$200.00		
Jail Expense Fee	$85,000.00		
Prisoner Reimb - House State Prisoners	$100,000.00		
Transfer From Emergency Med 2017 Tax	$122,059.56		
ANTICIPATED REVENUE			$307,259.56
Treasurer Commission	$1,704.00		
NET ANTICIPATED REVENUE			**$305,555.56**
Carryover	$0.00		
TOTAL REVENUE			**$305,555.56**
AVAILABLE REVENUE @90%			**$275,000.00**
PROJECTED EXPENSES			**$275,000.00**

GRANT COUNTY
2026 BUDGET

911 EXPENSE			
PERSONAL SERVICES:			
911 Coordinator -1001	$54,080.00		
Shift Lead -1001	$51,376.00		
Shift Lead -1001	$51,376.00		
Dispatcher Day Shift -1001	$44,886.40		
Dispatcher Swing Shift -1001 (4 @ $46,335.74)	$185,342.96		
Dispatcher Night Shift -1001 (1 @ $49,018.11)	$50,964.99		
Dispatcher, Part-time -1002	$70,000.00	$508,026.35	
Overtime & Other Compensation -1005	$39,948.40		
Social Security -1006	$41,920.07		
Retirement Cost -1008	$73,225.73		
Insurance -1009	$103,680.00		
Workers Compensation -1010	$1,300.00		
Unemployment Compensation -1011	$1,000.00		$769,100.55
SUPPLIES:			
General Supplies -2001	$3,500.00		
Small Equipment -2002	$3,500.00		
Janitorial Supplies -2003	$1,500.00		
Clothing & Uniforms -2006	$2,500.00		
Fuel, Oil & Lubricants -2007	$2,000.00		
Tires & Tubes -2008	$1,000.00		
Building Materials & Repairs -2020	$5,000.00		
Machinery Parts & Repairs -2023	$10,500.00		
Maint & Service Contracts - 2024	$35,000.00		$64,500.00
OTHER SERVICES AND CHARGES:			
Drug Testing - 3007	$750.00		
Other Professional Services - 3009	$500.00		
Telephone -3020	$9,000.00		
Postage -3021	$240.00		
Internet Connection - 3023	$7,200.00		
Other Communications Sundries -3024	$75,000.00		
Travel -3030	$1,000.00		
Advertising & Publications -3040	$2,000.00		
Fire/Extended Coverage Insurance -3052	$3,500.00		
Fleet Liability Insurance -3053	$598.00		
Other Insurance Sundries -3054	$225.00		
Utilities - Electricity -3060	$7,500.00		
Utilities - Water -3062	$400.00		
Utilities - Waste Disposal -3063	$800.00		
Dues & Membership -3090	$500.00		
Meals & Lodging -3094	$1,000.00		
Training & Education - 3101	$1,000.00		
Computer Sftwr, Supprt & Maint -3102	$15,000.00		$126,213.00
TRANSFERS OUT:			
Transfer to 911 Reserve -9999	$250,000.00		$250,000.00
TOTAL PROJECTED EXPENSES			**$1,209,813.55**

GRANT COUNTY
2026 BUDGET

911
3020-0501

911 REVENUE			
County Sales Tax	$637,500.00		
Interest Income	$40,000.00		
911 Surcharge	$40,000.00		
911 PSAP Surcharge	$240,000.00		
Act 442 of 2013	$28,000.00		
ANTICIPATED REVENUE			$985,500.00
Treasurer Commission	$19,710.00		
NET ANTICIPATED REVENUE			**$965,790.00**
Carryover	$1,250,000.00		
TOTAL REVENUE			**$2,215,790.00**
AVAILABLE REVENUE @90%			**$1,994,211.00**
PROJECTED EXPENSES			**$1,209,813.55**

GRANT COUNTY
2026 BUDGET

AMBULANCE 3021-0301			
TOTAL			**$0.00**
FIRST RESPONDER 3021-0508			
SUPPLIES:			
Other Supplies -2011	$25,500.00		$25,500.00
OTHER SERVICES & CHARGES:			
Other Commmunication Sundries - 3024	$7,000.00		
Training & Education -3101	$32,000.00		
Computer Sftwr, Supprt & Maint - 3102	$4,000.00		$43,000.00
TOTAL			**$68,500.00**
EMERGENCY MED 2009 TAX EXPENSE			
AMBULANCE 3021-0301			$0.00
FIRST RESPONDER 3021-0508			$68,500.00
TOTAL PROJECTED EXPENSES			**$68,500.00**
EMERGENCY MED 2009 TAX REVENUE			
Interest Income	$4,000.00		
ANTICIPATED REVENUE			$4,000.00
Treasurer Commission	$80.00		
NET ANTICIPATED REVENUE			**$3,920.00**
Carryover	$115,000.00		
TOTAL REVENUE			**$118,920.00**
AVAILABLE REVENUE @90%			**$107,028.00**
PROJECTED EXPENSES			**$68,500.00**

GRANT COUNTY
2026 BUDGET

VICTIM WITNESS
3025-0416

VICTIM WITNESS EXPENSE			
PERSONAL SERVICES:			
Case Management Coordinator -1001	$41,074.13		
Victim Witness Coordinator -1002	$7,500.00	$48,574.13	
Social Security -1006	$3,715.92		
Retirement -1008	$6,292.56		
Insurance -1009	$11,520.00		
Workers Compensation -1010	$50.00		$70,152.61
OTHER SERVICES AND CHARGES:			
Other Professional Services - 3009	$20.00		
Juror & Witness -3092	$1,500.00		$1,520.00
TOTAL PROJECTED EXPENSES			**$71,672.61**
VICTIM WITNESS REVENUE			
County Admin of Justice	$2,214.00		
District Admin of Justice	$37,293.24		
Transfer from County General	$40,634.85		
ANTICIPATED REVENUE			$80,142.09
Treasurer Commission	$505.86		
NET ANTICIPATED REVENUE			$79,636.23
Carryover	$0.00		
TOTAL REVENUE			**$79,636.23**
AVAILABLE REVENUE @90%			**$71,672.61**
PROJECTED EXPENSES			**$71,672.61**

GRANT COUNTY
2026 BUDGET

PUB DEFENDER / IND DEFENSE EXPENSE			
PERSONAL SERVICES:			
Salaries, Part-time -1002	$19,003.71	$19,003.71	
Social Security -1006	$1,453.78		
Retirement -1008	$2,911.37		
Workers Compensation -1010	$20.00		$23,388.86
SUPPLIES:			
General Supplies -2001	$1,500.00		
Small Equipment - 2002	$5,000.00		$6,500.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	$3,500.00		
Postage -3021	$600.00		
Travel - 3030	$500.00		
Other Insurance Sundries -3054	$225.00		
Computer Sftwr, Supprt & Maint -3102	$3,500.00		$8,325.00
TOTAL PROJECTED EXPENSES			**$38,213.86**
PUB DEFENDER / IND DEFENSE REVENUE			
Bond Fee Act 1956 of 2005	$1,250.00		
County Admin of Justice	$1,525.32		
District Admin of Justice	$13,571.64		
Interest Income	$2,200.00		
ANTICIPATED REVENUE			$18,546.96
Treasurer Commission	$340.43		
NET ANTICIPATED REVENUE			**$18,206.53**
Carryover	$61,000.00		
TOTAL REVENUE			**$79,206.53**
AVAILABLE REVENUE @90%			**$71,285.88**
PROJECTED EXPENSES			**$38,213.86**

GRANT COUNTY
2026 BUDGET

PUBLIC SAFETY
3029-0400

PUBLIC SAFETY EXPENSE			
SUPPLIES:			
General Supplies -2001	$250.00		$250.00
TOTAL PROJECTED EXPENSES			**$250.00**
PUBLIC SAFETY REVENUE			
Act 1274 of 1995/Child Safety	$200.00		
Interest Income	$30.00		
ANTICIPATED REVENUE			$230.00
Treasurer Commission	$4.60		
NET ANTICIPATED REVENUE			**$225.40**
Carryover	$900.00		
TOTAL REVENUE			**$1,125.40**
AVAILABLE REVENUE @90%			**$1,012.86**
PROJECTED EXPENSES			**$250.00**

GRANT COUNTY
2026 BUDGET

JUVENILE PROBATION FEE
3031-0414

JUVENILE PROBATION FEE EXPENSE			
SUPPLIES:			
General Supplies -2001	$1,000.00		
Small Equipment - 2002	$2,000.00		
Medicine & Drugs -2004	$200.00		
Clothing & Uniforms -2006	$300.00		
Maint & Service Contracts -2024	$2,000.00		$5,500.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	$3,000.00		
Travel -3030	$500.00		
Advertising & Publications -3040	$300.00		
Meals & Lodging -3094	$1,000.00		
Other Miscellaneous -3100	$800.00		
Training & Education -3101	$7,000.00		$12,600.00
TRANSFERS OUT:			
Transfer to County General -9999	$3,000.00		$3,000.00
TOTAL PROJECTED EXPENSES			**$21,100.00**
JUVENILE PROBATION FEE REVENUE			
Interest Income	$3,500.00		
Juvenile Probation Fees	$10,000.00		
ANTICIPATED REVENUE			$13,500.00
Treasurer Commission	$270.00		
NET ANTICIPATED REVENUE			**$13,230.00**
Carryover	$108,000.00		
TOTAL REVENUE			**$121,230.00**
AVAILABLE REVENUE @90%			**$109,107.00**
PROJECTED EXPENSES			**$21,100.00**

GRANT COUNTY
2026 BUDGET

CRIMINAL JUSTICE
3035-0425

CRIMINAL JUSTICE EXPENSE			
TOTAL PROJECTED EXPENSES			**$0.00**
CRIMINAL JUSTICE REVENUE			
District Admin of Justice	$12,454.20		
Interest Income	$1,800.00		
ANTICIPATED REVENUE			$14,254.20
Treasurer Commission	$405.08		
NET ANTICIPATED REVENUE			**$13,849.12**
Carryover	$70,000.00		
TOTAL REVENUE			**$83,849.12**
AVAILABLE REVENUE @90%			**$75,464.21**
PROJECTED EXPENSES			**$0.00**

GRANT COUNTY
2026 BUDGET

LATE ASSESSMENT
3042-0105

LATE ASSESSMENT EXPENSE			
SUPPLIES:			
General Supplies -2001	$500.00		
Small Equipment - 2002	$1,000.00		$1,500.00
OTHER SERVICES & CHARGES:			
Advertising And Publications -3040	$2,000.00		$2,000.00
TOTAL PROJECTED EXPENSES			**$3,500.00**
LATE ASSESSMENT REVENUE			
Assessor Late Assessment Fee	$750.00		
Interest Income	$125.00		
ANTICIPATED REVENUE			$875.00
Treasurer Commission	$17.50		
NET ANTICIPATED REVENUE			$857.50
Carryover	$3,250.00		
TOTAL REVENUE			**$4,107.50**
AVAILABLE REVENUE @90%			**$3,696.75**
PROJECTED EXPENSES			**$3,500.00**

GRANT COUNTY
2026 BUDGET

GRANT CO RESCUE
3400-0504

GRANT COUNTY RESCUE EXPENSE			
PERSONAL SERVICES:			
Workers Compensation -1010	$350.00		$350.00
SUPPLIES:			
General Supplies -2001	$2,000.00		
Small Equipment -2002	$11,000.00		
Clothing & Uniforms -2006	$4,000.00		
Fuel, Oil & Lubricants -2007	$2,200.00		
Other Supplies -2011	$2,500.00		
Building Materials & Repairs -2020	$2,000.00		
Machinery Parts & Repairs -2023	$4,250.00		
Maint & Service Contracts -2024	$600.00		$28,550.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	$12,000.00		
Telephone -3020	$1,250.00		
Postage -3021	$180.00		
Fire/Extended Coverage Insurance -3052	$975.00		
Fleet Liability Insurance -3053	$3,100.00		
Other Insurance Sundries -3054	$225.00		
Utilities - Electricity -3060	$2,250.00		
Utilities - Gas -3061	$1,100.00		
Utilities - Water -3062	$475.00		
Dues & Membership -3090	$1,055.00		
Training & Education -3101	$2,245.00		
Computer Sftwr, Support & Maint - 3102	$850.00		$25,705.00
TOTAL PROJECTED EXPENSES			**$54,605.00**
GRANT COUNTY RESCUE REVENUE			
Act 122 - Boating Safety	$2,500.00		
Interest Income	$1,900.00		
Transfer from Emergency Med 2017 Tax	$50,000.00		
ANTICIPATED REVENUE			$54,400.00
Treasurer Commission	$88.00		
NET ANTICIPATED REVENUE			**$54,312.00**
Carryover	$31,000.00		
TOTAL REVENUE			**$85,312.00**
AVAILABLE REVENUE @90%			**$76,780.80**
PROJECTED EXPENSES			**$54,605.00**

GRANT COUNTY
2026 BUDGET

COUNTY LAW LIBRARY
3401-0425

COUNTY LAW LIBRARY EXPENSE			
SUPPLIES:			
Law Books -2009	$12,000.00		$12,000.00
TOTAL PROJECTED EXPENSES			**$12,000.00**
COUNTY LAW LIBRARY REVENUE			
County Admin of Justice	$1,813.44		
District Admin of Justice	$10,677.48		
Interest Income	$2,750.00		
ANTICIPATED REVENUE			$15,240.92
Treasurer Commission	$388.55		
NET ANTICIPATED REVENUE			**$14,852.37**
Carryover	$92,000.00		
TOTAL REVENUE			**$106,852.37**
AVAILABLE REVENUE @90%			**$96,167.13**
PROJECTED EXPENSES			**$12,000.00**

GRANT COUNTY
2026 BUDGET

FINGERPRINT SER
3406-0400

FINGERPRINT SERVICE ACT EXPENSE			
TOTAL PROJECTED EXPENSES			**$0.00**
FINGERPRINT SERVICE ACT REVENUE			
Interest Income	$5.00		
ANTICIPATED REVENUE			$5.00
Treasurer Commission	$0.10		
NET ANTICIPATED REVENUE			**$4.90**
Carryover	$145.00		
TOTAL REVENUE			**$149.90**
AVAILABLE REVENUE @90%			**$134.91**
PROJECTED EXPENSES			**$0.00**

GRANT COUNTY
2026 BUDGET

AMBULANCE SERVICE 3407-0301			
PERSONAL SERVICES:			
Contract Labor -1004	$489.60		$489.60
SUPPLIES:			
General Supplies -2001	$2,000.00		
Building Materials & Repairs -2020	$6,500.00		
Maintenance & Service Contract -2024	$1,500.00		$10,000.00
OTHER SERVICES & CHARGES:			
Fire & Extended Coverage -3052	$1,300.00		
Utilities - Electricity -3060	$4,500.00		
Utilities - Gas -3061	$1,600.00		
Utilities - Water -3062	$1,000.00		$8,400.00
TOTAL			**$18,889.60**
OFFICE EMERGENCY MGMT 3407-0500			
SUPPLIES:			
Building Materials & Repairs -2020	$10,000.00		
Machinery Parts & Repairs -2023	$10,000.00		$20,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	$31,635.00		
Internet Connection -3023	$2,000.00		
Computer Sftwr, Support & Maint - 3102	$6,500.00		$40,135.00
TOTAL			**$60,135.00**
911 3407-0501			
SUPPLIES:			
Building Materials & Repairs -2020	$10,000.00		$10,000.00
TOTAL			**$10,000.00**
EMERGENCY RESPONDERS 3407-0508			
SUPPLIES:			
Small Equipment -2002	$25,000.00		$25,000.00
OTHER SERVICES & CHARGES:			
Other Insurance Sundries -3054	$8,000.00		
Grants-In-Aid -3103	$100,000.00		$108,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	$75,000.00		
Vehicles -4005	$200,000.00		$200,000.00
TOTAL			**$333,000.00**

EMERG SER STORAGE BLDG 3407-0510			
SUPPLIES:			
Building Materials & Repairs -2020	$50,000.00		$50,000.00
OTHER SERVICES & CHARGES:			
Fire & Extended Coverage -3052	$450.00		
Utilities - Electricity -3060	$1,200.00		
Utilities - Gas -3061	$750.00		
Utilities - Water -3062	$100.00		$2,500.00
TOTAL			**$52,500.00**
TRANSFERS OUT:			
Transfer to County General -9999	$189,000.00		
Transfer to Jail Operation & Maintenance -9999	$122,060.00		
Transfer to Grant County Rescue -9999	$50,000.00		
Transfer to Comm Reserve 2017 Tax -9999	$400,000.00		$761,060.00
TOTAL			**$761,060.00**
EMERGENCY MED TAX 2017 EXPENSE			
AMBULANCE SERVICE 3407-0301			$18,889.60
OFFICE EMERGENCY MGMT 3407-0500			$60,135.00
911 3407-0501			$10,000.00
FIRST RESPONDERS 3407-0508			$333,000.00
EMERG SER STORAGE BLDG 3407-510			$52,500.00
TRANSFERS OUT 3407-8888			$761,060.00
TOTAL PROJECTED EXPENSES			**$1,235,584.60**
EMERGENCY MED TAX 2017 REVENUE			
Other Federal Grants	$23,726.00		
County Sales Tax	$796,875.00		
Interest Income	$50,000.00		
ANTICIPATED REVENUE			$870,601.00
Treasurer Commission	$16,937.50		
NET ANTICIPATED REVENUE			**$853,663.50**
Carryover	$1,650,000.00		
TOTAL REVENUE			**$2,503,663.50**
AVAILABLE REVENUE @90%			**$2,253,297.15**
PROJECTED EXPENSES			**$1,235,584.60**

GRANT COUNTY
2026 BUDGET

COMM EQUIP RESERVE
3408-0100

COMMUNICATION EQUIP RESERVE 2017 TAX EXPENSE			
TOTAL PROJECTED EXPENSES			**$0.00**
COMMUNICATION EQUIP RESERVE 2017 TAX REVENUE			
Interest Income	$300.00		
Transfer From Emergency Medical 2017 Tax	$400,000.00		
ANTICIPATED REVENUE			$400,300.00
Treasurer Commission	$6.00		
NET ANTICIPATED REVENUE			**$400,294.00**
Carryover	$12,800.00		
TOTAL REVENUE			**$413,094.00**
AVAILABLE REVENUE @90%			**$371,784.60**
PROJECTED EXPENSES			**$0.00**

GRANT COUNTY
2026 BUDGET

911 EQUIP RESERVE
3409-0501

911 EQUIPMENT RESERVE EXPENSE			
TOTAL PROJECTED EXPENSES			**$0.00**
911 EQUIPMENT RESERVE REVENUE			
Interest Income	$10,000.00		
Transfer from 911	$250,000.00		
ANTICIPATED REVENUE			$260,000.00
Treasurer Commission	$200.00		
NET ANTICIPATED REVENUE			**$259,800.00**
Carryover	$313,500.00		
TOTAL REVENUE			**$573,300.00**
AVAILABLE REVENUE @90%			**$515,970.00**
PROJECTED EXPENSES			**$0.00**

GRANT COUNTY
2026 BUDGET

SHERIFF INSTALL FEE
3410-0400

SHERIFF INSTALLMENT FEE EXPENSE			
SUPPLIES:			
Small Equipment -2002	$8,000.00		
Other Supplies -2011	$1,000.00		$9,000.00
OTHER SERVICES & CHARGES:			
Computer Sftwr, Support & Maint - 3102	$10,000.00		$10,000.00
TOTAL PROJECTED EXPENSES			**$19,000.00**
SHERIFF INSTALLMENT FEE REVENUE			
Interest Income	$200.00		
Sheriff Fees	$21,000.00		
ANTICIPATED REVENUE			$21,200.00
Treasurer Commission	$480.00		
NET ANTICIPATED REVENUE			**$20,720.00**
Carryover	$21,000.00		
TOTAL REVENUE			**$41,720.00**
AVAILABLE REVENUE @90%			**$37,548.00**
PROJECTED EXPENSES			**$19,000.00**

GRANT COUNTY
2026 BUDGET

SHERIFF TRAIN EQUIP
3411-0400

SHERIFF TRAINING & EQUIPMENT EXPENSE			
OTHER SERVICES & CHARGES:			
Training & Education -3102	$10,000.00		$10,000.00
TOTAL PROJECTED EXPENSES			**$10,000.00**
SHERIFF TRAINING & EQUIPMENT REVENUE			
District Court Fines	$8,000.00		
Interest Income	$200.00		
ANTICIPATED REVENUE			$8,200.00
Treasurer Commission	$164.00		
NET ANTICIPATED REVENUE			**$8,036.00**
Carryover	$9,400.00		
TOTAL REVENUE			**$17,436.00**
AVAILABLE REVENUE @90%			**$15,692.40**
PROJECTED EXPENSES			**$10,000.00**

GRANT COUNTY
2026 BUDGET

SOLID WASTE RECYCLE
3505-0702

SOLID WASTE RECYCLING EXPENSES			
CAPITAL OUTLAY:			
Machinery & Equipment -4004	$50,000.00		$50,000.00
TOTAL PROJECTED EXPENSES			**$50,000.00**
SOLID WASTE RECYCLING REVENUE			
Interest Income	$8.00		
Recycle Grant	$50,000.00		
ANTICIPATED REVENUE			$50,008.00
Treasurer Commission	$0.16		
NET ANTICIPATED REVENUE			**$50,007.84**
Carryover	$300.00		
TOTAL REVENUE			**$50,307.84**
AVAILABLE REVENUE @90%			**$50,277.06**
PROJECTED EXPENSES			**$50,000.00**

GRANT COUNTY
2026 BUDGET

PROJECT LIFESAVER
3509-0400

PROJECT LIFESAVER EXPENSES			
TOTAL PROJECTED EXPENSES			**$0.00**
PROJECT LIFESAVER REVENUE			
Interest Income	$140.00		
ANTICIPATED REVENUE			$140.00
Treasurer Commission	$2.80		
NET ANTICIPATED REVENUE			**$137.20**
Carryover	$4,400.00		
TOTAL REVENUE			**$4,537.20**
AVAILABLE REVENUE @90%			**$4,083.48**
PROJECTED EXPENSES			**$0.00**

GRANT COUNTY
2026 BUDGET

GRANT CO LIB CONSTR
4800-0600

COUNTY LIBRARY CONSTR EXPENSE			
CAPITAL OUTLAY:			
Buildings -4002	$500,000.00		$500,000.00
TOTAL PROJECTED EXPENSES			**$500,000.00**
COUNTY LIBRARY CONSTR REVENUE			
Interest Income	$5,000.00		
Donations	$230,000.00		
ANTICIPATED REVENUE			**$235,000.00**
Treasurer Commission	$4,700.00		
NET ANTICIPATED REVENUE			**$230,300.00**
Carryover	$317,000.00		
TOTAL REVENUE			**$547,300.00**
AVAILABLE REVENUE @90%			**$492,570.00**
PROJECTED EXPENSES			**$500,000.00**

GRANT COUNTY
2026 BUDGET

MUSEUM SPECIAL FUND EXPENSE			
Grassroots Publications	$6,000.00		
Professional Association Dues	$450.00		
Prepare/Maintain Exhibits	$10,000.00		
Supplement to Salary	$5,400.00		
TOTAL PROJECTED EXPENSES			**$21,850.00**
MUSEUM SPECIAL FUND REVENUE			
Guild Membership	$16,250.00		
Memorial Contributions	$2,500.00		
Fundraising/Donations	$5,000.00		
TOTAL AVAILABLE REVENUE			**$23,750.00**

GRANT COUNTY
2026 BUDGET

SHERIFF RADIO FUND EXPENSE			
OTHER SERVICES & CHARGES:			
Telephone	$25,000.00		$25,000.00
TOTAL PROJECTED EXPENSES			**$25,000.00**
SHERIFF RADIO FUND REVENUE			
Interest Income	$230.00		
Sheriff Fees	$36,000.00		
ANTICIPATED REVENUE			**$36,230.00**
Carryover	$93,235.83		
TOTAL AVAILABLE REVENUE			**$129,465.83**