

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

COUNTY JUDGE 1000-0100			
PERSONAL SERVICES:			
County Judge -1001	\$30,222.33		
Admin. Assist. -1001	\$17,988.09		
Human Resource -1001	\$49,140.79	\$97,351.21	
Overtime & Other Compensation -1005	\$1,000.00		
Social Security -1006	\$7,638.62		
Retirement Cost -1008	\$15,297.21		
Insurance -1009	\$15,240.00		
Workers Compensation -1010	\$150.00		
Other Fringe Benefits -1012	\$1,500.00		\$138,177.04
SUPPLIES:			
General Supplies -2001	\$2,500.00		
Small Equipment -2002	\$700.00		
Other Supplies -2011	\$1,000.00		\$4,200.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$1,400.00		
Advertising & Publications -3040	\$600.00		
Other Insurance Sundries -3054	\$145.00		
Dues & Memberships -3090	\$1,200.00		
Meals & Lodging - 3094	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$1,800.00		\$6,145.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$5,000.00		\$5,000.00
PROJECTED EXPENSES			\$153,522.04

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
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TREASURER 1000-0103			
PERSONAL SERVICES:			
Treasurer -1001	\$55,244.65		
Chief Deputy Treasurer -1001	\$29,898.88	\$85,143.53	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$6,666.48		
Retirement Cost -1008	\$13,350.39		
Insurance -1009	\$15,360.00		
Workers Compensation -1010	\$125.00		
Other Fringe Benefits -1012	\$1,500.00		\$122,645.40
SUPPLIES:			
General Supplies -2001	\$4,000.00		\$4,000.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$700.00		
Advertising & Publications -3040	\$400.00		
Other Insurance Sundries -3054	\$145.00		
Public Records -3080	\$900.00		
Dues & Memberships -3090	\$1,200.00		
Meals & Lodging - 3094	\$750.00		\$4,095.00
PROJECTED EXPENSES			\$130,740.40
TAX COLLECTOR 1000-0104			
PERSONAL SERVICES:			
Tax Collector -1001	\$30,222.33		
Chief Deputy Collector -1001	\$33,593.50		
Deputy Collector -1001 (3@ \$27,165.47)	\$81,496.41		
Salaries, Part-time -1002	\$500.00	\$145,812.24	
Overtime & Other Compensation -1005	\$800.00		
Social Security -1006	\$11,215.84		
Retirement Cost -1008	\$22,384.40		
Insurance -1009	\$34,290.00		
Workers Compensation -1010	\$750.00		\$215,252.48
SUPPLIES:			
General Supplies -2001	\$9,500.00		
Small Equipment -2002	\$3,000.00		
Maint & Service Contracts -2024	\$1,000.00		\$13,500.00
OTHER SERVICES & CHARGES			
Other Professional Services -3009	\$2,000.00		
Postage -3021	\$8,250.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$7,500.00		
Other Insurance Sundries -3054	\$145.00		
Dues & Membership -3090	\$925.00		
Other Miscellaneous -3100	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$8,000.00		\$28,820.00
PROJECTED EXPENSES			\$257,572.48

**GRANT COUNTY
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ASSESSOR 1000-0105			
PERSONAL SERVICES:			
Tax Assessor -1001	\$55,244.65		
Chief Deputy Assessor -1001	\$29,898.88		
Deputy Assessor -1001 (2@ \$27,165.47)	\$54,330.94		
Salaries, Part-time -1002	\$8,890.10	\$148,364.57	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$11,502.89		
Retirement Cost -1008	\$21,673.89		
Insurance -1009	\$30,480.00		
Workers Compensation -1010	\$1,200.00		
Other Fringe Benefits -1012	\$1,500.00		\$215,221.35
SUPPLIES:			
General Supplies -2001	\$4,500.00		
Small Equipment -2002	\$3,000.00		
Other Supplies -2011	\$200.00		\$7,700.00
OTHER SERVICES & CHARGES:			
Management Consulting -3002	\$2,000.00		
Property Reappraisal -3008	\$105,770.00		
Postage -3021	\$1,400.00		
Advertising & Publications -3040	\$1,200.00		
Other Insurance Sundries -3054	\$145.00		
Dues & Membership -3090	\$650.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education -3101	\$460.00		
Computer Sftwr, Supprt & Maint -3102	\$28,100.00		\$140,725.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$9,500.00		\$9,500.00
PROJECTED EXPENSES			\$373,146.35
QUORUM COURT 1000-0107			
PERSONAL SERVICES:			
Quorum Court Members -1001 (9)	\$50,000.00	\$50,000.00	
Social Security -1006	\$3,825.00		
Workers Compensation -1010	\$70.00		\$53,895.00
OTHER SERVICES & CHARGES:			
Travel -3030	\$2,000.00		
Other Insurance Sundries -3054	\$145.00		
Dues & Membership -3090	\$375.00		\$2,520.00
PROJECTED EXPENSES			\$56,415.00

**GRANT COUNTY
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**COUNTY GENERAL
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COURTHOUSE OPERATIONS 1000-0108			
PERSONAL SERVICES:			
Contract Labor -1004	\$16,962.60		\$16,962.60
SUPPLIES:			
Janitorial Supplies -2003	\$14,000.00		
Building Materials & Repairs -2020	\$75,000.00		\$89,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$4,800.00		
Telephone -3020	\$28,500.00		
Fire/Extended Coverage Insurance -3052	\$8,200.00		
Utilities - Electricity -3060	\$25,000.00		
Utilities - Gas -3061	\$4,000.00		
Utilities - Water -3062	\$2,000.00		\$72,500.00
PROJECTED EXPENSES			\$178,462.60
ELECTION 1000-0109			
PERSONAL SERVICES:			
Election Coordinator (50%) -1001	\$16,300.14		
Salaries Part-time -1002	\$50,000.00	\$66,300.14	
Social Security -1006	\$5,071.96		
Retirement Cost -1008	\$2,497.18		
Insurance -1009	\$3,810.00		
Workers Compensation -1010	\$150.00		\$77,829.28
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment -2002	\$1,500.00		
Food -2005	\$250.00		
Fuel, Oil & Lubricants -2007	\$250.00		
Machinery Part & Repair -2023	\$1,000.00		\$5,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,110.00		
Postage -3021	\$500.00		
Other Communication Sundries -3024	\$3,420.00		
Travel -3030	\$1,000.00		
Other Insurance Sundries -3054	\$1,645.00		
Meals & Lodging -3094	\$250.00		
Other Miscellaneous -3100	\$25,000.00		
Computer Sftwr, Supprt & Maint -3102	\$3,875.00		\$38,800.00
PROJECTED EXPENSES			\$121,629.28
GRANTS-IN-AID 1000-0116			
OTHER SERVICES & CHARGES:			
Grants-In-Aid -3103	\$27,750.00		\$27,750.00
PROJECTED EXPENSES			\$27,750.00

**GRANT COUNTY
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**COUNTY GENERAL
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COURTHOUSE MISCELLANEOUS 1000-0117			
PERSONAL SERVICES:			
Unemployment Compensation -1011	\$3,400.00		\$3,400.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	\$800.00		
Dues & Memberships -3090	\$5,000.00		
Other Miscellaneous -3100	\$5,500.00		\$11,300.00
PROJECTED EXPENSES			\$14,700.00
MEMORIAL BLDG ANNEX 1000-0119			
SUPPLIES:			
Building Materials & Repairs -2020	\$12,500.00		\$12,500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$700.00		
Utilities - Electricity -3060	\$4,200.00		
Utilities - Gas -3061	\$1,750.00		
Utilities - Water -3062	\$500.00		\$7,150.00
PROJECTED EXPENSES			\$19,650.00
CRIMINAL JUSTICE COMPLEX 1000-0120			
PERSONAL SERVICES:			
Contract Labor -1004	\$5,000.00		\$5,000.00
SUPPLIES:			
Janitorial Supplies -2003	\$5,500.00		
Building Materials & Repairs -2020	\$10,000.00		
Maint & Service Contracts -2024	\$500.00		\$16,000.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$4,000.00		
Utilities - Electricity -3060	\$9,250.00		
Utilities - Gas -3061	\$2,100.00		
Utilities - Water -3062	\$900.00		\$16,250.00
PROJECTED EXPENSES			\$37,250.00
COUNTY HEALTH 1000-0300			
PERSONAL SERVICES:			
Contract Labor -1004	\$9,408.00		\$9,408.00
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Janitorial Supplies -2003	\$2,500.00		
Other Supplies -2011	\$1,000.00		
Building Materials & Repairs -2020	\$20,000.00		\$25,500.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$5,700.00		
Postage -3021	\$425.00		
Fire/Extended Coverage Insurance -3052	\$2,000.00		
Utilities - Electricity -3060	\$6,000.00		
Utilities - Gas -3061	\$850.00		
Utilities - Water -3062	\$550.00		
Other Miscellaneous - 3100	\$1,500.00		\$17,025.00
PROJECTED EXPENSES			\$51,933.00

**GRANT COUNTY
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**COUNTY GENERAL
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SHERIFF 1000-0400			
PERSONAL SERVICES:			
Sheriff -1001	\$30,222.33		
Chief Deputy -1001	\$46,798.18		
Deputy Sheriff (Lieut) -1001	\$44,241.76		
CID Officer (Lieut) -1001	\$45,628.43		
CID Officer -1001	\$42,620.98		
Deputy Sheriff -1001	\$44,289.77		
Deputy Sheriff -1001	\$42,971.32		
Deputy Sheriff -1001 (2@ \$42,489.30)	\$84,978.60		
Deputy Sheriff -1001 (5@ \$39,885.02)	\$199,425.10		
Sch Resource Officer -1001	\$39,150.88		
Baliff Service Officer -1001	\$39,150.88		
Deputy Sheriff (DFT) -1001	\$44,291.17		
Admin Clerk (DTF) -1001	\$36,889.39		
Fine Clerk -1001	\$31,503.24		
Office Clerk/Typist -1001	\$29,334.36		
Part-time Deputy -1002	\$15,547.06	\$817,043.45	
Overtime & Other Compensation -1005	\$82,779.36		
Social Security -1006	\$69,457.62		
Retirement Cost -1008	\$136,715.03		
Insurance -1009	\$148,590.00		
Workers Compensation -1010	\$13,000.00		
Other Fringe Benefits -1012	\$8,120.00		\$1,275,705.46
SUPPLIES:			
General Supplies -2001	\$5,500.00		
Small Equipment -2002	\$8,355.00		
Clothing & Uniforms -2006	\$15,500.00		
Fuel, Oil & Lbricants -2007	\$94,000.00		
Tires & Tubes -2008	\$10,000.00		
Other Supplies -2011	\$10,000.00		
Building Materials & Repairs -2020	\$2,000.00		
Machinery Parts & Repairs -2023	\$18,000.00		\$163,355.00
OTHER SERVICES & CHARGES:			
Special Legal -3005	\$3,000.00		
Other Professional Services -3009	\$3,000.00		
Telephone -3020	\$6,500.00		
Postage -3021	\$1,250.00		
Advertising & Publications -3040	\$600.00		
Fleet Liability Insurance -3053	\$27,814.00		
Other Insurance Sundries -3054	\$6,100.00		
Utilities - Electricity -3060	\$2,000.00		
Utilities - Gas -3061	\$1,000.00		
Utilities - Water -3062	\$1,000.00		
Dues & Membership -3090	\$1,000.00		
Miscellaneous Law Enforcement -3093	\$10,500.00		
Meals & Lodging -3094	\$3,000.00		
Other Miscellaneous -3100	\$9,500.00		
Training & Education - 3101	\$2,000.00		
Computer Sftwr, Supprt & Maint -3102	\$3,500.00		\$81,764.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$8,300.00		
Vehicles -4005	\$100,000.00		\$108,300.00
PROJECTED EXPENSES			\$1,629,124.46

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
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CIRCUIT/CHANCERY COURT DIV 1 1000-0401			
SUPPLIES:			
General Supplies -2001	\$800.00		
Small Equipment -2002	\$1,500.00		
Other Supplies -2011	\$250.00		\$2,550.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$1,500.00		
Postage -3021	\$100.00		
Travel -3030	\$300.00		
Advertising & Publications -3040	\$100.00		
Dues & Membership -3090	\$500.00		
Jurors & Witnesses -3092	\$15,000.00		\$17,500.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$1,000.00		\$1,000.00
PROJECTED EXPENSES			\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2 1000-0402			
PERSONAL SERVICES:			
Bailiff Service Officer -1001	\$39,150.89	\$39,150.89	
Social Security -1006	\$2,995.04		
Retirement Cost -1008	\$5,997.92		
Insurance -1009	\$7,620.00		
Workers Compensation -1010	\$650.00		\$56,413.85
SUPPLIES:			
General Supplies -2001	\$1,625.00		
Small Equipment -2002	\$700.00		
Clothing & Uniforms -2006	\$500.00		
Other Supplies -2011	\$2,000.00		
Machinery Parts & Repairs -2023	\$175.00		
Maint & Service Contracts -2024	\$1,025.00		\$6,025.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$750.00		
Telephone -3020	\$1,000.00		
Postage -3021	\$1,300.00		
Travel -3030	\$550.00		
Other Insurance Sundries -3054	\$145.00		
Dues & Membership -3090	\$300.00		
Jurors & Witnesses -3092	\$17,000.00		
Computer Sftwr, Supprt & Maint -3102	\$750.00		\$21,795.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$4,000.00		\$4,000.00
PROJECTED EXPENSES			\$88,233.85

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
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DISTRICT COURT 1000-0409			
PERSONAL SERVICES:			
Clerk (73%) -1001	\$26,234.16		
Deputy Clerk -1001	\$29,898.88		
Deputy Clerk -1001 (2@ \$27,165.47)	\$54,330.94	\$110,463.98	
Overtime & Other Compensation -1005	\$300.00		
Social Security -1006	\$8,473.44		
Retirement Cost -1008	\$16,969.04		
Insurance -1009	\$30,480.00		
Workers Compensation -1010	\$175.00		\$166,861.46
SUPPLIES:			
General Supplies -2001	\$5,700.00		
Small Equipment -2002	\$1,000.00		
Machinery Parts & Repairs -2023	\$600.00		
Maint & Service Contracts -2024	\$700.00		\$8,000.00
OTHER SERVICES & CHARGES:			
Dist Judge & Assist Sal Exp - 3010	\$33,823.13		
Telephone -3020	\$3,300.00		
Postage -3021	\$230.00		
Travel -3030	\$875.00		
Other Insurance Sundries -3054	\$145.00		
Rent - Machinery & Equipment -3071	\$100.00		
Dues & Membership -3090	\$400.00		
Meals & Lodging -3094	\$1,650.00		
Other Miscellaneous -3100	\$700.00		
Computer Sftwr, Supprt & Maint -3102	\$6,400.00		\$47,623.13
CAPITAL OUTLAY:			
Machinery & Equipment - 4004	\$2,000.00		\$2,000.00
PROJECTED EXPENSES			\$224,484.59
CIRCUIT COURT JUVENILE DIV 1000-0414			
PERSONAL SERVICES:			
Intake Officer -1001	\$37,258.29		
Probation Officer -1001	\$36,353.88	\$73,612.17	
Overtime & Other Compensation -1005	\$400.00		
Social Security -1006	\$5,661.93		
Retirement Cost -1008	\$11,338.66		
Insurance -1009	\$15,240.00		
Workers Compensation -1010	\$1,400.00		\$107,652.76
SUPPLIES:			
General Supplies -2001	\$3,300.00		
Small Equipment -2002	\$2,000.00		
Books -2009	\$750.00		
Maint & Service Contracts -2024	\$500.00		\$6,550.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$1,500.00		
Postage -3021	\$2,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$250.00		
Other Insurance Sundries -3054	\$145.00		
Dues & Membership -3090	\$200.00		
Misc Law Enforcement -3093	\$17,000.00		\$22,095.00
PROJECTED EXPENSES			\$136,297.76

**GRANT COUNTY
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**COUNTY GENERAL
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PROSECUTING ATTORNEY 1000-0416			
PERSONAL SERVICES:			
Prosecuting Atty Assistant -1001	\$30,371.33	\$30,371.33	
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$2,331.06		
Retirement Cost -1008	\$4,668.21		
Insurance -1009	\$7,620.00		
Workers Compensation -1010	\$50.00		\$45,140.60
SUPPLIES:			
General Supplies -2001	\$5,000.00		
Other Supplies -2011	\$1,000.00		\$6,000.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$4,250.00		
Postage -3021	\$600.00		
Other Insurance Sundries -3054	\$145.00		
Rent - Machinery & Equipment -3071	\$2,200.00		
Dues & Memberships -3090	\$280.00		
Training & Education -3101	\$500.00		
Computer Sftwr, Supprt & Maint -3102	\$1,000.00		\$8,975.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$3,000.00		\$3,000.00
PROJECTED EXPENSES			\$63,115.60
CORONER 1000-0419			
PERSONAL SERVICES:			
Coroner -1002	\$6,000.00	\$6,000.00	
Social Security -1006	\$459.00		
Workers Compensation -1010	\$30.00		\$6,489.00
SUPPLIES:			
Other Supplies -2011	\$1,000.00		\$1,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$5,700.00		\$5,700.00
PROJECTED EXPENSES			\$13,189.00
CONSTABLES 1000-0420			
PERSONAL SERVICES:			
Workers Compensation -1010	\$50.00		\$50.00
OTHER SERVICES & CHARGES:			
Travel -3030	\$3,000.00		\$3,000.00
PROJECTED EXPENSES			\$3,050.00
STATE TROOPERS 1000-0422			
SUPPLIES:			
Other Supplies -2011	\$5,000.00		\$5,000.00
PROJECTED EXPENSES			\$5,000.00

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
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OFFICE EMERGENCY MANAGEMENT 1000-0500			
PERSONAL SERVICES:			
Coordinator -1001	\$20,641.25	\$20,641.25	
Contract Labor -1004	\$1,273.44		
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$1,586.71		
Retirement Cost -1008	\$3,177.56		
Insurance -1009	\$3,810.00		
Workers Compensation -1010	\$1,500.00		\$32,088.96
SUPPLIES:			
General Supplies -2001	\$1,200.00		
Small Equipment -2002	\$600.00		
Janitorial Supplies -2003	\$1,000.00		
Food -2005	\$1,000.00		
Fuel, Oil & Lubricants -2007	\$1,000.00		
Building Materials & Repairs -2020	\$2,500.00		
Machinery Parts & Repairs -2023	\$8,440.00		\$15,740.00
OTHER SERVICES & CHARGES:			
Accounting & Auditing -3001	\$2,500.00		
Other Professional Services - 3009	\$5,000.00		
Telephone -3020	\$3,500.00		
Postage -3021	\$300.00		
Internet Connection - 3023	\$1,800.00		
Travel -3030	\$1,000.00		
Advertising & Publication -3040	\$150.00		
Fire/Extended Coverage Insurance -3052	\$4,100.00		
Fleet Liability -3053	\$3,313.00		
Other Insurance Sundries -3054	\$8,500.00		
Utilities - Electricity -3060	\$8,500.00		
Utilities - Water -3062	\$600.00		
Utilities - Waste Disposal -3063	\$500.00		
Dues & Memberships -3090	\$500.00		
Meals & Lodging -3094	\$1,300.00		
Computer Sftwr, Supprt & Maint -3102	\$3,560.00		\$45,123.00
PROJECTED EXPENSES			\$92,951.96
COUNTY PARK 1000-0601			
PERSONAL SERVICES:			
Contract Labor -1004	\$2,224.00		\$2,224.00
SUPPLIES:			
Building Materials & Repairs -2020	\$750.00		\$750.00
OTHER SERVICES & CHARGES:			
Utilities - Electricity -3060	\$400.00		
Utilities - Water -3062	\$300.00		\$700.00
PROJECTED EXPENSES			\$3,674.00

**GRANT COUNTY
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**COUNTY GENERAL
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COX CREEK LAKE PARK 1000-0603			
PERSONAL SERVICES:			
Custodian -1002	\$10,816.00	\$10,816.00	
Contract Labor -1004	\$1,500.00		
Social Security -1006	\$827.42		
Workers Compensation -1010	\$200.00		\$13,343.42
SUPPLIES:			
Building Materials & Repairs -2020	\$10,000.00		\$10,000.00
OTHER SERVICES & CHARGES:			
Other Insurance Sundries -3054	\$145.00		
Utilities - Electricity -3060	\$9,500.00		
Utilities - Water -3062	\$800.00		
Other Miscellaneous -3100	\$1,200.00		\$11,645.00
CAPITAL OUTLAY:			
Improvements Other Than Bldg. -4003	\$12,111.00		\$12,111.00
PROJECTED EXPENSES			\$47,099.42
GRANT COUNTY MUSEUM 1000-0604			
PERSONAL SERVICES:			
Museum Director -1001	\$41,644.20		
Museum Employee -1001	\$28,213.46		
Museum Employee -1001	\$24,336.00	\$94,193.66	
Overtime & Other Compensation -1005	\$5,700.00		
Social Security -1006	\$7,641.86		
Retirement Cost -1008	\$15,303.71		
Insurance -1009	\$23,040.00		
Workers Compensation -1010	\$1,400.00		\$147,279.23
SUPPLIES:			
General Supplies -2001	\$6,800.00		
Small Equipment -2002	\$700.00		
Janitorial Supplies -2003	\$700.00		
Clothing & Uniforms - 2006	\$200.00		
Fuel, Oil & Lubricants -2007	\$650.00		
Tires & Tubes -2008	\$250.00		
Building Materials & Repairs -2020	\$12,000.00		
Plumbing & Electrical -2022	\$600.00		
Machinery Parts & Repairs -2023	\$850.00		
Maint & Service Contracts - 2024	\$2,300.00		
Small Tools - 2029	\$100.00		\$25,150.00
OTHER SERVICES & CHARGES:			
Computer Services -3003	\$200.00		
Other Professional Services -3009	\$4,500.00		
Telephone -3020	\$1,700.00		
Postage -3021	\$700.00		
Advertising & Publications -3040	\$1,400.00		
Fire/Extended Coverage Insurance -3052	\$8,000.00		
Fleet Liability -3053	\$283.00		
Other Insurance Sundries -3054	\$145.00		
Utilities - Electricity -3060	\$10,000.00		
Utilities - Gas -3061	\$4,000.00		
Utilities - Water -3062	\$800.00		
Computer Sftwr, Supprt & Maint -3102	\$100.00		\$31,828.00
PROJECTED EXPENSES			\$204,257.23

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
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EXTENSION OFFICE 1000-0801			
PERSONAL SERVICES:			
Contract Labor -1004	\$41,250.00		\$41,250.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$4,000.00		\$4,000.00
PROJECTED EXPENSES			\$45,250.00
SENIOR CITIZENS CENTER 1000-0804			
PERSONAL SERVICES:			
Contract Labor -1004	\$1,273.44		\$1,273.44
SUPPLIES:			
Small Equipment -2002	\$500.00		
Janitorial Supplies -2003	\$1,000.00		
Building Materials & Repairs -2020	\$5,250.00		\$6,750.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$1,200.00		
Utilities - Water -3062	\$220.00		
Utilities - Waste Disposal -3063	\$2,000.00		
Meals & Lodging -3094	\$5,550.00		
Other Miscellaneous -3100	\$1,000.00		\$9,970.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
PROJECTED EXPENSES			\$20,493.44
VETERAN AFFAIRS 1000-0805			
PERSONAL SERVICES:			
Contract Labor -1004	\$2,700.00		\$2,700.00
SUPPLIES:			
Building Materials & Repairs -2020	\$500.00		\$500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$80.00		
Utilities - Electricity -3060	\$2,600.00		
Utilities - Gas -3061	\$300.00		
Utilities - Water -3062	\$300.00		\$3,280.00
PROJECTED EXPENSES			\$6,480.00
TRANSFER OUT 1000-8888			
TRANSFERS OUT:			
Transfer Out Solid Waste -9999			\$18,147.21
Transfer Out Airport -9999			\$4,000.00
Transfer Out Victim Witness -9999			\$40,397.31
PROJECTED EXPENSES			\$62,544.52

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND EXPENSE			
COUNTY JUDGE	1000-0100		\$153,522.04
COUNTY/CIRCUIT CLERK	1000-0101		\$406,961.34
TREASURER	1000-0103		\$130,740.40
TAX COLLECTOR	1000-0104		\$257,572.48
ASSESSOR	1000-0105		\$373,146.35
QUORUM COURT	1000-0107		\$56,415.00
COURTHOUSE OPERATIONS	1000-0108		\$178,462.60
ELECTION	1000-0109		\$121,629.28
GRANTS-IN-AID	1000-0116		\$27,750.00
COURTHOUSE MISCELLANEOUS	1000-0117		\$14,700.00
MEMORIAL BLDG ANNEX	1000-0119		\$19,650.00
CRIMINAL JUSTICE COMPLEX	1000-0120		\$37,250.00
HEALTH UNIT	1000-0300		\$51,933.00
SHERIFF	1000-0400		\$1,629,124.46
CIRCUIT/CHANCERY COURT DIV 1	1000-0401		\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2	1000-0402		\$88,233.85
DISTRICT COURT	1000-0409		\$224,484.59
JUVENILE COURT	1000-0414		\$136,297.76
PROSECUTING ATTY	1000-0416		\$63,115.60
CORONER	1000-0419		\$13,189.00
CONSTABLES	1000-0420		\$3,050.00
STATE TROOPERS	1000-0422		\$5,000.00
OFFICE EMERGENCY MANAGEMENT	1000-0500		\$92,951.96
COUNTY PARK	1000-0601		\$3,674.00
COX CREEK LAKE PARK	1000-0603		\$47,099.42
MUSEUM	1000-0604		\$204,257.23
EXTENSION OFFICE	1000-0801		\$45,250.00
SENIOR CITIZENS CENTER	1000-0804		\$20,493.44
VETERAN AFFAIRS	1000-0805		\$6,480.00
TRANSFERS OUT	1000-8888		\$62,544.52
TOTAL PROJECTED EXPENSES			\$4,496,028.31

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND REVENUE			
General Revenue Turnback	\$275,000.00		
Property Reappraisal	\$105,770.00		
Property Tax Relief Trust Funds	\$172,000.00		
Real Estate Transfer Tax Surplus	\$6,000.00		
Other Federal Grants	\$48,155.00		
Reimb OEM - Federal	\$23,600.00		
Local Property Tax	\$925,000.00		
Delinquent Real Estate Tax	\$25,500.00		
Delinquent Personal Tax	\$35,000.00		
Penalty Delinquent Personal	\$36,500.00		
Cost on Delinquent Real Estate	\$3,000.00		
State Land Sales & Redemption	\$7,000.00		
County Sales Tax	\$920,000.00		
Circuit Court Fines	\$80,000.00		
District Court Fines	\$280,000.00		
County Admin of Justice	\$17,987.88		
District Admin of Justice	\$71,949.24		
County Vehicle Ordinance	\$7,000.00		
Interest Income	\$3,000.00		
ARP Interest	\$1,500.00		
County Clerk Fees	\$100,000.00		
Sheriff's Fees	\$18,000.00		
Juvenile Detention Fees	\$1,000.00		
District Court Fees	\$2,000.00		
Collector's Office Commission	\$250,000.00		
Assessor's Salary & Expense	\$260,000.00		
Miscellaneous	\$10,000.00		
Reimbursement Veteran's Service Officer	\$1,200.00		
Rent/Lease	\$500.00		
Reimbursement Election Expense	\$45,000.00		
Reimbursement Jury Expense	\$2,000.00		
Reimbursement Treasurer's Office Exp	\$126,000.00		
Reimbursement Deputy Expense	\$130,000.00		
Cox Creek Lake Park Fees	\$11,000.00		
Reimbursement Intake Officers	\$30,000.00		
Reimbursement School Resource Officer	\$56,000.00		
Transfers In	\$16,860.00		
ANTICIPATED REVENUE			\$4,103,522.12
Treasurer Commission	\$60,782.08		
NET ANTICIPATED REVENUE			\$4,042,740.04
Jan. 1 Unexpended Fund Balance	\$952,846.97		
TOTAL REVENUE			\$4,995,587.01
AVAILABLE REVENUE @90%			\$4,496,028.31
PROJECTED EXPENSES			\$4,496,028.31

**GRANT COUNTY
2022 BUDGET**

**CO GENERAL RESERVE
1001-0100**

COUNTY GENERAL RESERVE EXPENSE			
			\$0.00
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY GENERAL RESERVE INCOME			
Interest Income	\$3,000.00		
ANTICIPATED REVENUE			\$3,000.00
Treasurer Commission	\$60.00		
NET ANTICIPATED REVENUE			\$2,940.00
Jan. 1 Unexpended Fund Balance	\$1,600,000.00		
TOTAL REVENUE			\$1,602,940.00
AVAILABLE REVENUE @90%			\$1,442,646.00
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2022 BUDGET**

**CORONAVIRUS RELIEF
1005-0100**

CORONAVIRUS RELIEF EXPENSE			
SUPPLIES:			
Building Materials & Repairs -2020	\$30,000.00		\$30,000.00
OTHER SERVICES & CHARGES:			
Internet Connection -3023	\$6,100.00		\$6,100.00
TRANSFERS OUT:			
Transfer Out Solid Waste -9999	\$13,332.87		\$13,332.87
TOTAL PROJECTED EXPENSES			\$49,432.87
CORONAVIRUS RELIEF INCOME			
Interest Income	\$500.00		
ANTICIPATED REVENUE			
Treasurer Commission	\$10.00		\$500.00
NET ANTICIPATED REVENUE			\$490.00
Jan. 1 Unexpended Fund Balance	\$250,000.00		
TOTAL REVENUE			\$250,490.00
AVAILABLE REVENUE @90%			\$250,441.00
PROJECTED EXPENSES			\$49,432.87

**GRANT COUNTY
2022 BUDGET**

**DTF VEHICLE FUND
1801-0000**

DTF VEHICLE FUND EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
DTF VEHICLE FUND REVENUE			
Interest Income	\$60.00		
Rent/Lease	\$5,400.00		
ANTICIPATED REVENUE			\$5,460.00
Treasurer Commission	\$1.20		
NET ANTICIPATED REVENUE			\$5,458.80
Jan. 1 Unexpended Fund Balance	\$32,600.00		
TOTAL REVENUE			\$38,058.80
AVAILABLE REVENUE @90%			\$34,252.92
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2022 BUDGET**

**ELECTION RESERVE
1802-0100**

ELECTION RESERVE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
ELECTION RESERVE INCOME			
Interest Income	\$70.00		
ANTICIPATED REVENUE			\$70.00
Treasurer Commission	\$1.40		
NET ANTICIPATED REVENUE			\$68.60
Jan. 1 Unexpended Fund Balance	\$35,000.00		
TOTAL REVENUE			\$35,068.60
AVAILABLE REVENUE @90%			\$31,561.74
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2022 BUDGET**

**ARP UNRESTRICTED
1803-0100**

ARP UNRESTRICTED EXPENSE			
CAPITAL OUTLAY:			
Vehicles -4005	\$100,000.00		\$100,000.00
TOTAL PROJECTED EXPENSES			\$100,000.00
ARP UNRESTRICTED REVENUE			
Interest Income	\$500.00		
ANTICIPATED REVENUE			\$500.00
Treasurer Commission	\$10.00		
NET ANTICIPATED REVENUE			\$490.00
Jan. 1 Unexpended Fund Balance	\$350,000.00		
TOTAL REVENUE			\$350,490.00
AVAILABLE REVENUE @90%			\$315,441.00
PROJECTED EXPENSES			\$100,000.00

**GRANT COUNTY
2022 BUDGET**

**COUNTY ROAD
2000-0200**

COUNTY ROAD EXPENSE			
PERSONAL SERVICES:			
County Judge -1001	\$30,222.33		
Admin. Assist. -1001	\$17,988.09		
Foreman @ \$24.11 -1001	\$50,142.98		
Assistant Foreman @ \$22.12 -1001	\$46,011.26		
Sr. Operators (2) @ \$20.35 -1001	\$84,667.64		
Operators (7) @ \$19.93 -1001	\$290,128.37		
Truck Driver (2) @ \$19.93 -1001	\$82,893.82		
Truck Driver (2) @ \$16.71 -1001	\$69,525.24		
Mechanics (2) @ \$23.41 -1001	\$97,387.26		
Entry Level Positions (2) @ \$15.24 -1001	\$63,381.76		
OEM Coordinator	\$20,641.25		
Salaries, Part-time -1002	\$85,000.00	\$937,990.00	
Contract Labor -1004	\$5,000.00		
Overtime & Other Compensation -1005	\$50,000.00		
Social Security -1006	\$75,735.77		
Retirement Cost -1008	\$138,647.53		
Insurance -1009	\$156,210.00		
Workers Compensation -1010	\$34,000.00		
Unemployment Compensation -1011	\$3,000.00		
Other Fringe Benefits -1012	\$2,020.00		\$1,402,603.31
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Clothing & Uniforms - 2006	\$20,000.00		
Fuel, Oil, & Lubricants -2007	\$130,000.00		
Tires & Tubes -2008	\$28,000.00		
Other Supplies -2011	\$40,000.00		
Building Materials & Repairs -2020	\$50,000.00		
Machinery Parts & Repairs -2023	\$140,000.00		
Asphalt -2025	\$556,700.00		
Culbert & Pipe -2026	\$80,000.00		
Gravel, Dirt & Sand -2027	\$110,000.00		
Lumber and Pilings -2028	\$500.00		
Small Tools -2029	\$2,000.00		
Bridges & Steel -2031	\$25,000.00		\$1,183,200.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$7,500.00		
Telephone -3020	\$5,360.55		
Travel -3030	\$1,200.00		
Advertising And Publications - 3040	\$300.00		
Fire/Extended Coverage Insurance -3052	\$11,000.00		
Fleet Liability -3053	\$24,523.00		
Other Insurance Sundries -3054	\$5,500.00		
Utilities - Electricity -3060	\$14,000.00		
Utilities - Gas -3061	\$3,000.00		
Utilities - Water -3062	\$2,500.00		
Lease - Machinery & Equipment - 3073	\$90,000.00		
Dues & Memberships - 3090	\$1,000.00		
Other Miscellaneous -3100	\$5,000.00		
Computer Sftwr, Support & Maint - 3102	\$7,500.00		\$178,383.55

**GRANT COUNTY
2022 BUDGET**

**COUNTY ROAD
2000-0200**

CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$25,000.00		
Vehicles -4005	\$200,000.00		
Ark Hwy & Other Projects -4008	\$51,000.00		\$276,000.00
TOTAL PROJECTED EXPENSES			\$3,040,186.86
COUNTY ROAD REVENUE			
Highway Revenue Turnback	\$850,000.00		
Property Relief Trust Funds	\$87,000.00		
Severance Taxes	\$20,000.00		
Highway Construction Sales Tax	\$500,000.00		
Local Property Tax	\$428,000.00		
Delinquent Real Estate Tax	\$13,000.00		
Delinquent Personal Tax	\$18,000.00		
State Land Sales & Redemption	\$1,000.00		
County Sales Tax	\$920,000.00		
Interest Income	\$3,000.00		
Sale of Materials	\$20,000.00		
ANTICIPATED REVENUE			\$2,860,000.00
Treasurer Commission	\$57,200.00		
NET ANTICIPATED REVENUE			\$2,802,800.00
Jan. 1 Unexpended Fund Balance	\$575,185.40		
TOTAL REVENUE			\$3,377,985.40
AVAILABLE REVENUE @90%			\$3,040,186.86
PROJECTED EXPENSES			\$3,040,186.86

**GRANT COUNTY
2022 BUDGET**

**CO ROAD RESERVE
2001-0200**

COUNTY ROAD RESERVE EXPENSE			
			\$0.00
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY ROAD RESERVE INCOME			
Interest Income	\$4,000.00		
ANTICIPATED REVENUE			\$4,000.00
Treasurer Commission	\$80.00		
NET ANTICIPATED REVENUE			\$3,920.00
Jan. 1 Unexpended Fund Balance	\$2,100,000.00		
TOTAL REVENUE			\$2,103,920.00
AVAILABLE REVENUE @90%			\$1,893,528.00
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2022 BUDGET**

**ADDITIONAL MOTOR FUEL TAX
2003-0200**

ADDITIONAL MOTOR FUEL TAX EXPENSE			
SUPPLIES:			
Asphalt -2025	\$94,000.00		\$94,000.00
TOTAL PROJECTED EXPENSES			\$94,000.00
ADDITIONAL MOTOR FUEL TAX INCOME			
Highway Revenue Turnback	\$80,000.00		
Interest Income	\$100.00		
ANTICIPATED REVENUE			\$80,100.00
Treasurer Commission	\$1,602.00		
NET ANTICIPATED REVENUE			\$78,498.00
Jan. 1 Unexpended Fund Balance	\$34,000.00		
TOTAL REVENUE			\$112,498.00
AVAILABLE REVENUE @90%			\$101,248.20
PROJECTED EXPENSES			\$94,000.00

**GRANT COUNTY
2022 BUDGET**

**TREASURER AUTOMATION
3000-0103**

COUNTY TREASURER AUTOMATION EXPENSE			
SUPPLIES:			
Small Equipment -2002	\$1,000.00		
Maint & Service Contract -2024	\$1,000.00		\$2,000.00
OTHER SERVICES & CHARGES:			
Meals & Lodging - 3094	\$750.00		
Computer Sftwr, Supprt & Maint -3102	\$12,500.00		\$13,250.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$42,500.00		\$42,500.00
TOTAL PROJECTED EXPENSES			\$57,750.00
COUNTY TREASURER AUTOMATION REVENUE			
Interest Income	\$75.00		
Treasurer Commission	\$20,000.00		
ANTICIPATED REVENUE			\$20,075.00
Treasurer Commission	\$1.50		
NET ANTICIPATED REVENUE			\$20,073.50
Jan. 1 Unexpended Fund Balance	\$55,000.00		
TOTAL REVENUE			\$75,073.50
AVAILABLE REVENUE @90%			\$67,566.15
PROJECTED EXPENSES			\$57,750.00

**GRANT COUNTY
2022 BUDGET**

**COLLECTOR AUTOMATION
3001-0104**

COLLECTOR'S AUTOMATION EXPENSE			
OTHER SERVICES & CHARGES:			
Computer Sftwr, Supprt & Maint -3102	\$15,000.00		\$15,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$47,500.00		\$47,500.00
TRANSFERS OUT:			
Transfer to County General -9999	\$13,860.00		\$13,860.00
TOTAL PROJECTED EXPENSES			\$76,360.00
COLLECTOR'S AUTOMATION REVENUE			
Interest Income	\$250.00		
Collector Commission	\$42,500.00		
ANTICIPATED REVENUE			\$42,750.00
Treasurer Commission	\$5.00		
NET ANTICIPATED REVENUE			\$42,745.00
Jan. 1 Unexpended Fund Balance	\$150,000.00		
TOTAL REVENUE			\$192,745.00
AVAILABLE REVENUE @90%			\$173,470.50
PROJECTED EXPENSES			\$76,360.00

**GRANT COUNTY
2022 BUDGET**

**CIRCUIT CT AUTOMATION
3002-0402**

CIRCUIT COURT AUTOMATION EXPENSE			
SUPPLIES:			
Maint & Service Contracts -2024	\$1,700.00		\$1,700.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$3,000.00		\$3,000.00
TOTAL PROJECTED EXPENSES			\$4,700.00
CIRCUIT COURT AUTOMATION REVENUE			
Interest Income	\$100.00		
Sheriff Fees	\$7,000.00		
ANTICIPATED REVENUE			\$7,100.00
Treasurer Commission	\$142.00		
NET ANTICIPATED REVENUE			\$6,958.00
Jan. 1 Unexpended Fund Balance	\$56,000.00		
TOTAL REVENUE			\$62,958.00
AVAILABLE REVENUE @90%			\$56,662.20
PROJECTED EXPENSES			\$4,700.00

**GRANT COUNTY
2022 BUDGET**

**ASSESSOR AMEND 79
3004-0105**

ASSESSOR AMEND 79 EXPENSE			
PERSONAL SERVICES:			
Salaries, Part-time -1002	\$5,000.00		
Social Security -1006	\$382.50		\$5,382.50
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Small Equipment -2002	\$2,000.00		\$3,000.00
OTHER SERVICES & CHARGES:			
Advertising And Publications - 3040	\$1,000.00		\$1,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$10,000.00		\$10,000.00
TOTAL PROJECTED EXPENSES			\$19,382.50
ASSESSOR AMEND 79 REVENUE			
Ammend 79 Assessor Turnback	\$6,659.00		
Interest Income	\$75.00		
ANTICIPATED REVENUE			\$6,734.00
Treasurer Commission	\$134.68		
NET ANTICIPATED REVENUE			\$6,599.32
Jan. 1 Unexpended Fund Balance	\$32,000.00		
TOTAL REVENUE			\$38,599.32
AVAILABLE REVENUE @90%			\$34,739.39
PROJECTED EXPENSES			\$19,382.50

**GRANT COUNTY
2022 BUDGET**

**COUNTY CLERK COST
3005-0101**

COUNTY CLERK COST EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY CLERK COST REVENUE			
Interest Income	\$9.00		
County Clerk Fees	\$275.00		
ANTICIPATED REVENUE			\$284.00
Treasurer Commission	\$5.68		
NET ANTICIPATED REVENUE			\$278.32
Jan. 1 Unexpended Fund Balance	\$4,600.00		
TOTAL REVENUE			\$4,878.32
AVAILABLE REVENUE @90%			\$4,390.49
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2022 BUDGET**

**COUNTY RECORDER
3006-0101**

COUNTY RECORDER'S COST EXPENSE			
OTHER SERVICES & CHARGES:			
Public Records -3080	\$2,500.00		
Other Miscellaneous -3100	\$1,500.00		
Computer Sftwr, Supprt & Maint -3102	\$15,500.00		\$19,500.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
TOTAL PROJECTED EXPENSES			\$21,500.00
COUNTY RECORDER'S COST REVENUE			
Interest Income	\$250.00		
County Clerk Fees	\$30,000.00		
ANTICIPATED REVENUE			\$30,250.00
Treasurer Commission	\$607.50		
NET ANTICIPATED REVENUE			\$29,642.50
Jan. 1 Unexpended Fund Balance	\$115,000.00		
TOTAL REVENUE			\$144,642.50
AVAILABLE REVENUE @90%			\$130,178.25
PROJECTED EXPENSES			\$21,500.00

**GRANT COUNTY
2022 BUDGET**

**COUNTY LIBRARY
3008-0600**

COUNTY LIBRARY EXPENSE			
PERSONAL SERVICES:			
Library Director -1001	\$41,644.20		
Tech Ser/Cataloging Librarian -1001	\$28,213.46		
Circulation/Programing Lib Assistant -1001	\$23,764.85		
Circulation Library Assistant -1001	\$23,764.85		
Library Clerk, Part-time -1002	\$15,000.00	\$132,387.36	
Contract Labor -1004	\$3,400.00		
Overtime & Other Compensation -1005	\$200.00		
Social Security -1006	\$10,142.93		
Retirement Cost -1008	\$18,014.38		
Insurance -1009	\$30,480.00		
Workers Compensation -1010	\$200.00		
Unemployment Compensation -1011	\$500.00		\$195,324.67
SUPPLIES:			
General Supplies -2001	\$5,000.00		
Small Equipment -2002	\$5,000.00		
Janitorial Supplies -2003	\$1,000.00		
Medicine & Drugs -2004	\$200.00		
Food -2005	\$600.00		
Clothing & Uniforms -2006	\$400.00		
Books -2009	\$29,500.00		
Magazines -2010	\$1,500.00		
Office Supplies -2011	\$6,000.00		
Building Materials & Repairs -2020	\$2,000.00		
Machinery Parts & Repairs -2023	\$4,000.00		
Maint & Service Contracts -2024	\$4,200.00		\$59,400.00
OTHER SERVICES & CHARGES:			
Computer Services -3003	\$4,640.00		
Other Professional Services - 3009	\$62.00		
Telephone -3020	\$10,500.00		
Postage -3021	\$350.00		
Travel -3030	\$1,200.00		
Advertising & Publications -3040	\$1,000.00		
Fire/Extended Coverage Insurance -3052	\$3,100.00		
Other Insurance Sundries -3054	\$145.00		
Utilities - Electricity -3060	\$5,000.00		
Utilities - Gas -3061	\$1,300.00		
Utilities - Water -3062	\$600.00		
Rent - Land & Buildings -3070	\$1,000.00		
Dues & Memberships -3090	\$400.00		
Other Miscellaneous -3100	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$1,500.00		\$31,797.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$12,000.00		\$12,000.00
TOTAL PROJECTED EXPENSES			\$298,521.67

**GRANT COUNTY
2022 BUDGET**

**COUNTY LIBRARY
3008-0600**

COUNTY LIBRARY REVENUE			
Property Relief Trust Funds	\$34,400.00		
State Aid	\$18,327.00		
Local Property Tax	\$180,000.00		
Delinquent Real Estate Tax	\$5,000.00		
Delinquent Personal Tax	\$7,000.00		
State Land Sales & Redemption	\$300.00		
Interest Income	\$900.00		
ANTICIPATED REVENUE			\$245,927.00
Treasurer Commission	\$4,918.54		
NET ANTICIPATED REVENUE			\$241,008.46
Jan. 1 Unexpended Fund Balance	\$425,000.00		
TOTAL REVENUE			\$666,008.46
AVAILABLE REVENUE @90%			\$599,407.61
PROJECTED EXPENSES			\$298,521.67

**GRANT COUNTY
2022 BUDGET**

**SOLID WASTE
3009-0700**

SOLID WASTE EXPENSE			
PERSONAL SERVICES:			
Attendant 1 -1001	\$34,605.29		
Attendant 2 -1001	\$32,957.44		
Salaries, Part-time -1002	\$5,000.00	\$72,562.73	
Contract Labor -1004	\$1,273.44		
Social Security -1006	\$5,551.05		
Retirement -1008	\$10,350.61		
Health Insurance -1009	\$15,240.00		
Workers Compensation -1010	\$4,000.00		
Unemployment Compensation -1011	\$475.00		\$109,452.83
SUPPLIES:			
General Supplies -2001	\$400.00		
Janitorial Supplies -2003	\$2,000.00		
Other Supplies -2011	\$2,500.00		
Building Materials & Repairs -2020	\$7,000.00		
Machinery Parts & Repairs -2023	\$5,000.00		
Maint & Service Contracts -2024	\$400.00		\$17,300.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	\$100.00		
Solid Waste Disposal -3012	\$350,000.00		
Telephone -3020	\$825.00		
Travel -3030	\$500.00		
Fire/Extended Coverage Insurance -3052	\$100.00		
Fleet Liability Insurance -3053	\$1,372.00		
Other Insurance Sundries -3054	\$145.00		
Utilities Electricity -3060	\$5,500.00		
Utilities Water -3062	\$450.00		
Dues & Memberships -3090	\$2,000.00		
Other Miscellaneous -3100	\$12,000.00		\$372,992.00
CAPITAL OUTLAY:			
Building -4002	\$18,000.00		
Improvements Other Than Bldg. -4003	\$40,000.00		\$58,000.00
TOTAL PROJECTED EXPENSES			\$557,744.83
SOLID WASTE REVENUE			
Interest Income	\$180.00		
Solid Waste Fees	\$82,000.00		
Recycling Income	\$15,000.00		
Solid Waste Fees - Contractors	\$350,000.00		
Transfer from County General	\$18,147.21		
Transfer from Coronavirus Relief	\$13,332.87		
ANTICIPATED REVENUE			\$478,660.08
Treasurer Commission	\$8,943.60		
NET ANTICIPATED REVENUE			\$469,716.48
Jan. 1 Unexpended Fund Balance	\$150,000.00		
TOTAL REVENUE			\$619,716.48
AVAILABLE REVENUE @90%			\$557,744.83
PROJECTED EXPENSES			\$557,744.83

**GRANT COUNTY
2022 BUDGET**

**DRUG CONTROL
3015-0400**

DRUG CONTROL EXPENSE			
OTHER SERVICES & CHARGES:			
Misc. Law Enforcement -3093	\$2,250.00		\$2,250.00
TOTAL PROJECTED EXPENSES			\$2,250.00
DRUG CONTROL REVENUE			
Interest Income	\$36.00		
ANTICIPATED REVENUE			\$36.00
Treasurer Commission	\$0.72		
NET ANTICIPATED REVENUE			\$35.28
Jan. 1 Unexpended Fund Balance	\$16,000.00		
TOTAL REVENUE			\$16,035.28
AVAILABLE REVENUE @90%			\$14,431.75
PROJECTED EXPENSES			\$2,250.00

**GRANT COUNTY
2022 BUDGET**

**BREATHLIZER
3016-0400**

ALCOHOL TESTING - BREATHALYZER EXPENSE			
SUPPLIES:			
Other Supplies -2011	\$200.00		
Repair - Machinery & Equipment -2023	\$200.00		\$400.00
TOTAL PROJECTED EXPENSES			\$400.00
ALCOHOL TESTING - BREATHALYZER REVENUE			
District Admin of Justice	\$433.08		
Interest Income	\$8.00		
ANTICIPATED REVENUE			\$441.08
Treasurer Commission	\$0.16		
NET ANTICIPATED REVENUE			\$440.92
Jan. 1 Unexpended Fund Balance	\$3,600.00		
TOTAL REVENUE			\$4,040.92
AVAILABLE REVENUE @90%			\$3,636.83
PROJECTED EXPENSES			\$400.00

**GRANT COUNTY
2022 BUDGET**

**JAIL OPER MAINT
3017-0400**

JAIL OPERATION & MAINT EXPENSE			
SUPPLIES:			
Medicine & Drugs -2004	\$20,500.00		\$20,500.00
OTHER SERVICES & CHARGES:			
Prisoner Incarceration -3010	\$180,000.00		\$180,000.00
TOTAL PROJECTED EXPENSES			\$200,500.00
JAIL OPERATION & MAINT REVENUE			
Jail Expense Fee	\$55,000.00		
Prisoner Reimb - House State Prisoners	\$40,000.00		
Transfer From Emergency Med 2017 Tax	\$128,877.78		
ANTICIPATED REVENUE			\$223,877.78
Treasurer Commission	\$1,100.00		
NET ANTICIPATED REVENUE			\$222,777.78
Jan. 1 Unexpended Fund Balance	\$0.00		
TOTAL REVENUE			\$222,777.78
AVAILABLE REVENUE @90%			\$200,500.00
PROJECTED EXPENSES			\$200,500.00

**GRANT COUNTY
2022 BUDGET**

911
3020-0501

911 EXPENSE			
PERSONAL SERVICES:			
911 Admin/OEM Flood Plan Mgr -1001	\$42,640.00		
CTO Shift Leader -1001	\$37,440.00		
Shift Leader -1001	\$35,880.00		
Dispatcher III -1001 (1 @ \$34320.00)	\$34,320.00		
Dispatcher II -1001 (0 @ \$33800.00)	\$0.00		
Dispatcher I -1001 (7 @ \$33280.00)	\$232,960.00		
Dispatcher, Part-time -1002	\$10,000.00	\$393,240.00	
Overtime & Other Compensation -1005	\$32,766.40		
Social Security -1006	\$32,589.49		
Retirement Cost -1008	\$63,732.18		
Insurance -1009	\$83,820.00		
Workers Compensation -1010	\$1,300.00		
Unemployment Compensation -1011	\$1,000.00		\$608,448.07
SUPPLIES:			
General Supplies -2001	\$3,500.00		
Small Equipment -2002	\$3,500.00		
Janitorial Supplies -2003	\$1,500.00		
Clothing & Uniforms -2006	\$2,500.00		
Fuel, Oil & Lubricants -2007	\$2,000.00		
Tires & Tubes -2008	\$1,000.00		
Building Materials & Repairs -2020	\$5,000.00		
Machinery Parts & Repairs -2023	\$10,500.00		
Maint & Service Contracts - 2024	\$30,500.00		\$60,000.00
OTHER SERVICES AND CHARGES:			
Accounting/Auditing -3001	\$500.00		
Drug Testing - 3007	\$750.00		
Other Professional Services - 3009	\$500.00		
Telephone -3020	\$9,000.00		
Postage -3021	\$200.00		
Internet Connection - 3023	\$7,200.00		
Other Communications Sundries -3024	\$55,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$1,000.00		
Fire/Extended Coverage Insurance -3052	\$1,200.00		
Fleet Liability Insurance -3053	\$598.00		
Other Insurance Sundries -3054	\$145.00		
Utilities - Electricity -3060	\$7,000.00		
Utilities - Water -3062	\$400.00		
Utilities - Waste Disposal -3063	\$500.00		
Dues & Membership -3090	\$500.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education - 3101	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$14,500.00		\$101,993.00
TOTAL PROJECTED EXPENSES			\$770,441.07

**GRANT COUNTY
2022 BUDGET**

911
3020-0501

911 REVENUE			
County Sales Tax	\$460,000.00		
Interest Income	\$1,300.00		
911 Surcharge	\$41,000.00		
911 PSAP Surcharge	\$255,000.00		
Act 442 of 2013	\$28,000.00		
Miscellaneous	\$3,000.00		
ANTICIPATED REVENUE			\$788,300.00
Treasurer Commission	\$15,776.00		
NET ANTICIPATED REVENUE			\$772,524.00
Jan. 1 Unexpended Fund Balance	\$650,000.00		
TOTAL REVENUE			\$1,422,524.00
AVAILABLE REVENUE @90%			\$1,280,271.60
PROJECTED EXPENSES			\$770,441.07

**GRANT COUNTY
2022 BUDGET**

**EMERG MED 2009 TAX
3021**

AMBULANCE 3021-0301			
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$120,000.00		\$120,000.00
TOTAL			\$120,000.00
FIRST RESPONDER 3021-0508			
SUPPLIES:			
Other Supplies -2011	\$25,500.00		\$25,500.00
OTHER SERVICES & CHARGES:			
Other Communication Sundries - 3024	\$4,000.00		
Training & Education -3101	\$35,000.00		
Computer Sftwr, Supprt & Maint - 3102	\$4,000.00		\$43,000.00
TOTAL			\$68,500.00
EMERGENCY MED 2009 TAX EXPENSE			
AMBULANCE 3021-0301			\$120,000.00
FIRST RESPONDER 3021-0508			\$68,500.00
TOTAL PROJECTED EXPENSES			\$188,500.00
EMERGENCY MED 2009 TAX REVENUE			
Interest Income	\$1,000.00		
Miscellaneous	\$500.00		
ANTICIPATED REVENUE			\$1,500.00
Treasurer Commission	\$20.00		
NET ANTICIPATED REVENUE			\$1,480.00
Jan. 1 Unexpended Fund Balance	\$500,000.00		
TOTAL REVENUE			\$501,480.00
AVAILABLE REVENUE @90%			\$451,332.00
PROJECTED EXPENSES			\$188,500.00

**GRANT COUNTY
2022 BUDGET**

**VICTIM WITNESS
3025-0416**

VICTIM WITNESS EXPENSE			
PERSONAL SERVICES:			
Case Management Coordinator -1001	\$35,451.22		
Victim Witness Coordinator -1002	\$13,588.36	\$49,039.58	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$3,789.78		
Retirement -1008	\$7,589.46		
Insurance -1009	\$7,620.00		
Workers Compensation -1010	\$100.00		\$68,638.82
OTHER SERVICES AND CHARGES:			
Other Professional Services - 3009	\$20.00		
Juror & Witness -3092	\$1,000.00		\$1,020.00
TOTAL PROJECTED EXPENSES			\$69,658.82
VICTIM WITNESS REVENUE			
County Admin of Justice	\$2,214.00		
District Admin of Justice	\$25,293.24		
Reimb Victim/Witness Coordinator	\$10,000.00		
Transfer from County General	\$40,397.31		
ANTICIPATED REVENUE			\$77,904.55
Treasurer Commission	\$505.86		
NET ANTICIPATED REVENUE			\$77,398.69
Jan. 1 Unexpended Fund Balance	\$0.00		
TOTAL REVENUE			\$77,398.69
AVAILABLE REVENUE @90%			\$69,658.82
PROJECTED EXPENSES			\$69,658.82

**GRANT COUNTY
2022 BUDGET**

**PUB DEF/IND DEF
3026-0417**

PUB DEFENDER / IND DEFENSE EXPENSE			
PERSONAL SERVICES:			
Salaries, Part-time -1002	\$16,124.16	\$16,124.16	
Social Security -1006	\$1,233.50		
Retirement -1008	\$2,470.22		
Workers Compensation -1010	\$35.00		\$19,862.88
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment - 2002	\$2,000.00		\$4,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,500.00		
Postage -3021	\$600.00		
Travel - 3030	\$500.00		
Other Insurance Sundries -3054	\$145.00		
Computer Sftwr, Supprt & Maint -3102	\$2,500.00		\$7,245.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
TOTAL PROJECTED EXPENSES			\$33,107.88
PUB DEFENDER / IND DEFENSE REVENUE			
Bond Fee Act 1956 of 2005	\$1,500.00		
County Admin of Justice	\$1,525.32		
District Admin of Justice	\$13,571.00		
Interest Income	\$190.00		
ANTICIPATED REVENUE			\$16,786.32
Treasurer Commission	\$305.22		
NET ANTICIPATED REVENUE			\$16,481.10
Jan. 1 Unexpended Fund Balance	\$87,000.00		
TOTAL REVENUE			\$103,481.10
AVAILABLE REVENUE @90%			\$93,132.99
PROJECTED EXPENSES			\$33,107.88

**GRANT COUNTY
2022 BUDGET**

**JUV PROBATION FEE
3031-0414**

JUVENILE PROBATION FEE EXPENSE			
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Medicine & Drugs -2004	\$200.00		
Clothing & Uniforms -2006	\$150.00		
Maint & Service Contracts -2024	\$2,000.00		\$3,350.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,000.00		
Travel -3030	\$500.00		
Advertising & Publications -3040	\$300.00		
Meals & Lodging -3094	\$1,000.00		
Paupers & Welfare -3095	\$500.00		
Other Miscellaneous -3100	\$600.00		
Training & Education -3101	\$7,000.00		\$12,900.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
TRANSFERS OUT:			
Transfer to County General -9999			\$3,000.00
TOTAL PROJECTED EXPENSES			\$21,250.00
JUVENILE PROBATION FEE REVENUE			
Interest Income	\$150.00		
Juvenile Probation Fees	\$6,000.00		
ANTICIPATED REVENUE			\$6,150.00
Treasurer Commission	\$123.00		
NET ANTICIPATED REVENUE			\$6,027.00
Jan. 1 Unexpended Fund Balance	\$75,000.00		
TOTAL REVENUE			\$81,027.00
AVAILABLE REVENUE @90%			\$72,924.30
PROJECTED EXPENSES			\$21,250.00

**GRANT COUNTY
2022 BUDGET**

**CRIMINAL JUSTICE
3035-0411**

CRIMINAL JUSTICE EXPENSE			
SUPPLIES:			
Building Materials & Repairs -2020	\$40,000.00		\$40,000.00
TOTAL PROJECTED EXPENSES			\$40,000.00
CRIMINAL JUSTICE REVENUE			
District Admin of Justice	\$18,454.21		
Interest Income	\$100.00		
ANTICIPATED REVENUE			\$18,554.21
Treasurer Commission	\$371.08		
NET ANTICIPATED REVENUE			\$18,183.13
Jan. 1 Unexpended Fund Balance	\$54,000.00		
TOTAL REVENUE			\$72,183.13
AVAILABLE REVENUE @90%			\$64,964.82
PROJECTED EXPENSES			\$40,000.00

**GRANT COUNTY
2022 BUDGET**

**AIRPORT
3037-0900**

AIRPORT EXPENSE			
SUPPLIES:			
General Supplies -2001	\$500.00		
Fuel, Oil, & Lubricants -2007	\$15,000.00		
Building Materials & Repairs -2020	\$5,000.00		
Machinery Parts & Repairs -2023	\$5,000.00		\$25,500.00
OTHER SERVICES AND CHARGES:			
Accounting & Auditing -3001	\$2,500.00		
Other Professional Services -3009	\$9,000.00		
Telephone -3020	\$600.00		
Advertising & Publications -3040	\$800.00		
Utilities - Electricity -3060	\$4,250.00		
Utilities - Water -3062	\$300.00		
Other Miscellaneous -3100	\$3,000.00		\$20,450.00
CAPITAL OUTLAY:			
Improvements Other Than Bldg. -4003	\$150,000.00		\$150,000.00
TOTAL PROJECTED EXPENSES			\$195,950.00
AIRPORT REVENUE			
State Grant	\$280,000.00		
County Sales Tax	\$150.00		
Interest Income	\$100.00		
Hangar Rent	\$30,000.00		
Fuel Sales	\$18,000.00		
Airport Services	\$500.00		
Transfer from County General	\$4,000.00		
ANTICIPATED REVENUE			\$332,750.00
Treasurer Commission	\$975.00		
NET ANTICIPATED REVENUE			\$331,775.00
Jan. 1 Unexpended Fund Balance	\$10,000.00		
TOTAL REVENUE			\$341,775.00
AVAILABLE REVENUE @90%			\$335,597.50
PROJECTED EXPENSES			\$195,950.00

**GRANT COUNTY
2022 BUDGET**

**LATE ASSESSMENT
3042-0105**

LATE ASSESSMENT EXPENSE			
SUPPLIES:			
General Supplies -2001	\$500.00		\$500.00
OTHER SERVICES & CHARGES:			
Advertising And Publications -3040	\$1,000.00		\$1,000.00
TOTAL PROJECTED EXPENSES			\$1,500.00
LATE ASSESSMENT REVENUE			
Assessor Late Assessment Fee	\$750.00		
Interest Income	\$6.00		
ANTICIPATED REVENUE			\$756.00
Treasurer Commission	\$15.12		
NET ANTICIPATED REVENUE			\$740.88
Jan. 1 Unexpended Fund Balance	\$3,000.00		
TOTAL REVENUE			\$3,740.88
AVAILABLE REVENUE @90%			\$3,366.79
PROJECTED EXPENSES			\$1,500.00

**GRANT COUNTY
2022 BUDGET**

**AMER RES PLAN
3046-0100**

AMERICAN RESCUE PLAN EXPENSE			
SUPPLIES:			
Building Materials & Repairs -2020	\$20,478.50		\$20,478.50
OTHER SERVICES & CHARGES:			
Grants-In-Aid -3103	\$92,900.00		\$92,900.00
TOTAL PROJECTED EXPENSES			\$113,378.50
AMERICAN RESCUE PLAN REVENUE			
Coronavirus Relief	\$1,773,881.00		
ANTICIPATED REVENUE			\$1,773,881.00
Treasurer Commission	\$0.00		
NET ANTICIPATED REVENUE			\$1,773,881.00
Jan. 1 Unexpended Fund Balance	\$850,000.00		
TOTAL REVENUE			\$2,623,881.00
AVAILABLE REVENUE @90%			\$2,361,492.90
PROJECTED EXPENSES			\$113,378.50

**GRANT COUNTY
2022 BUDGET**

**GRANT CO RESCUE
3400-0504**

GRANT COUNTY RESCUE EXPENSE			
PERSONAL SERVICES:			
Workers Compensation -1010	\$580.00		\$580.00
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment -2002	\$5,000.00		
Clothing & Uniforms -2006	\$3,000.00		
Fuel, Oil & Lubricants -2007	\$2,000.00		
Other Supplies -2011	\$1,500.00		
Building Materials & Repairs -2020	\$1,500.00		
Machinery Parts & Repairs -2023	\$4,750.00		
Maint & Service Contracts -2024	\$600.00		\$20,350.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$1,500.00		
Postage -3021	\$245.00		
Fire/Extended Coverage Insurance -3052	\$450.00		
Fleet Liability Insurance -3053	\$2,196.00		
Other Insurance Sundries -3054	\$145.00		
Utilities - Electricity -3060	\$2,125.00		
Utilities - Gas -3061	\$725.00		
Utilities - Water -3062	\$475.00		
Dues & Membership -3090	\$755.00		
Training & Education -3101	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$500.00		\$10,116.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$5,000.00		\$5,000.00
DEBIT SERVICE:			
Note Principal -5003	\$2,916.48		
Note Interest -5004	\$335.16		\$3,251.64
TOTAL PROJECTED EXPENSES			\$39,297.64
GRANT COUNTY RESCUE REVENUE			
Act 122 - Boating Safety	\$3,000.00		
Interest Income	\$125.00		
Transfer from Emergency Med 2017 Tax	\$33,000.00		
ANTICIPATED REVENUE			\$36,125.00
Treasurer Commission	\$62.50		
NET ANTICIPATED REVENUE			\$36,062.50
Jan. 1 Unexpended Fund Balance	\$20,000.00		
TOTAL REVENUE			\$56,062.50
AVAILABLE REVENUE @90%			\$50,456.25
PROJECTED EXPENSES			\$39,297.64

**GRANT COUNTY
2022 BUDGET**

**COUNTY LAW LIBRARY
3401-0425**

COUNTY LAW LIBRARY EXPENSE			
PERSONAL SERVICES:			
Law Librarian -1001	\$4,595.18	\$4,595.18	
Social Security -1006	\$351.53		
Workers Compensation -1010	\$8.00		\$4,954.71
SUPPLIES:			
Law Books -2009	\$8,000.00		\$8,000.00
TOTAL PROJECTED EXPENSES			\$12,954.71
COUNTY LAW LIBRARY REVENUE			
County Admin of Justice	\$1,813.44		
District Admin of Justice	\$16,677.48		
Interest Income	\$96.00		
ANTICIPATED REVENUE			\$18,586.92
Treasurer Commission	\$335.47		
NET ANTICIPATED REVENUE			\$18,251.45
Jan. 1 Unexpended Fund Balance	\$48,000.00		
TOTAL REVENUE			\$66,251.45
AVAILABLE REVENUE @90%			\$59,626.31
PROJECTED EXPENSES			\$12,954.71

**GRANT COUNTY
2022 BUDGET**

**FINGERPRINT SER
3406-0400**

FINGERPRINT SERVICE ACT EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
FINGERPRINT SERVICE ACT REVENUE			
Interest Income	\$0.50		
ANTICIPATED REVENUE			\$0.50
Treasurer Commission	\$0.01		
NET ANTICIPATED REVENUE			\$0.49
Jan. 1 Unexpended Fund Balance	\$132.00		
TOTAL REVENUE			\$132.49
AVAILABLE REVENUE @90%			\$119.24
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2022 BUDGET**

**EMERG MED 2017 TAX
3407-0509**

EMERGENCY MED TAX 2017 EXPENSE			
PERSONAL SERVICES:			
Contract Labor -1004	\$489.60		\$489.60
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment -2002	\$10,000.00		
Building Materials & Repairs -2020	\$5,000.00		\$17,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$5,000.00		
Telephone -3020	\$1,200.00		
Fire & Extended Coverage -3052	\$1,200.00		
Utilities - Electricity -3060	\$1,800.00		
Utilities - Gas -3061	\$1,200.00		
Utilities - Water -3062	\$600.00		
Grants-In-Aid -3103	\$75,000.00		\$86,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$40,000.00		
Vehicles -4005	\$75,000.00		\$115,000.00
TRANSFERS OUT:			
Transfer to Communication Equipment -9999	\$50,000.00		\$50,000.00
Transfer to Jail Operation & Maintenance -9999	\$128,877.78		\$128,877.78
Transfer to Grant County Rescue -9999	\$33,000.00		\$33,000.00
TOTAL PROJECTED EXPENSES			\$430,367.38
EMERGENCY MED TAX 2017 REVENUE			
County Sales Tax	\$575,000.00		
Interest Income	\$2,000.00		
ANTICIPATED REVENUE			\$577,000.00
Treasurer Commission	\$11,540.00		
NET ANTICIPATED REVENUE			\$565,460.00
Jan. 1 Unexpended Fund Balance	\$990,000.00		
TOTAL REVENUE			\$1,555,460.00
AVAILABLE REVENUE @90%			\$1,399,914.00
PROJECTED EXPENSES			\$430,367.38

**GRANT COUNTY
2022 BUDGET**

**COMM EQUIP RESERVE
3408-0100**

COMUNICATION EQUIP RESERVE 2017 TAX EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COMUNICATION EQUIP RESERVE 2017 TAX REVENUE			
Interest Income	\$400.00		
Transfer From Emergency Medical 2017 Tax	\$50,000.00		
ANTICIPATED REVENUE			\$50,400.00
Treasurer Commission	\$8.00		
NET ANTICIPATED REVENUE			\$50,392.00
Jan. 1 Unexpended Fund Balance	\$150,750.00		
TOTAL REVENUE			\$201,142.00
AVAILABLE REVENUE @90%			\$186,027.80
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2022 BUDGET**

**SOLID WASTE RECYCLE
3505-0702**

SOLID WASTE RECYCLING EXPENSES			
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$138,170.00		\$138,170.00
TOTAL PROJECTED EXPENSES			\$138,170.00
SOLID WASTE RECYCLING REVENUE			
Other State Aid	\$135,297.56		
Interest Income	\$20.00		
ANTICIPATED REVENUE			\$135,317.56
Treasurer Commission	\$0.40		
NET ANTICIPATED REVENUE			\$135,317.16
Jan. 1 Unexpended Fund Balance	\$3,172.00		
TOTAL REVENUE			\$138,489.16
AVAILABLE REVENUE @90%			\$138,170.00
PROJECTED EXPENSES			\$138,170.00

**GRANT COUNTY
2022 BUDGET**

**PROJECT LIFESAVER
3509-0400**

PROJECT LIFESAVER EXPENSES			
CAPITAL OUTLAY:			
Small Equipment -2002	\$2,000.00		\$2,000.00
TOTAL PROJECTED EXPENSES			\$2,000.00
PROJECT LIFESAVER REVENUE			
Interest Income	\$8.00		
ANTICIPATED REVENUE			\$8.00
Treasurer Commission	\$0.16		
NET ANTICIPATED REVENUE			\$7.84
Jan. 1 Unexpended Fund Balance	\$4,084.00		
TOTAL REVENUE			\$4,091.84
AVAILABLE REVENUE @90%			\$3,682.66
PROJECTED EXPENSES			\$2,000.00

**GRANT COUNTY
2022 BUDGET**

MUSEUM SPECIAL FUND EXPENSE			
Grassroots Publications	\$4,850.00		
Professional Association Dues	\$350.00		
Prepare/Maintain Exhibits	\$14,000.00		
Supplement to Salary	\$5,400.00		
TOTAL PROJECTED EXPENSES			\$24,600.00
MUSEUM SPECIAL FUND REVENUE			
Guild Membership	\$17,250.00		
Memorial Contributions	\$2,800.00		
Fundraising/Donations	\$6,000.00		
TOTAL AVAILABLE REVENUE			\$26,050.00

**GRANT COUNTY
SHERIFF RADIO FUND
2022 BUDGET**

SHERIFF RADIO FUND EXPENSE			
OTHER SERVICES & CHARGES:			
Telephone	\$15,700.00		\$15,700.00
TOTAL PROJECTED EXPENSES			\$15,700.00
SHERIFF RADIO FUND REVENUE			
Interest Income	\$10.30		
Sheriff Fees	\$22,500.00		
ANTICIPATED REVENUE			\$22,510.30
Jan. 1 Unexpended Fund Balance	\$36,500.00		
TOTAL AVAILABLE REVENUE			\$59,010.30