

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
1000**

COUNTY JUDGE 1000-0100			
PERSONAL SERVICES:			
County Judge -1001	\$29,059.93		
Admin. Assist. -1001	\$17,296.24		
Human Resource -1001	\$47,250.76	\$93,606.93	
Overtime & Other Compensation -1005	\$1,000.00		
Social Security -1006	\$7,352.18		
Retirement Cost -1008	\$14,723.58		
Insurance -1009	\$14,400.00		
Workers Compensation -1010	\$150.00		
Other Fringe Benefits -1012	\$1,500.00		\$132,732.69
SUPPLIES:			
General Supplies -2001	\$2,500.00		
Small Equipment -2002	\$700.00		
Other Supplies -2011	\$1,000.00		\$4,200.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$1,200.00		
Advertising & Publications -3040	\$600.00		
Other Insurance Sundries -3054	\$275.00		
Dues & Memberships -3090	\$1,200.00		
Meals & Lodging - 3094	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$1,480.35		\$5,755.35
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$5,000.00		\$5,000.00
PROJECTED EXPENSES			\$147,688.04

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
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COUNTY/CIRCUIT CLERK 1000-0101			
PERSONAL SERVICES:			
County/Circuit Clerk -1001	\$53,119.86		
Chief Deputy Clerk (50%) -1001	\$15,673.21		
Deputy Clerk (Co/Accts Payable) -1001	\$27,663.32		
Deputy Clerk (Co/Payroll/Election) -1001	\$27,663.32		
Deputy Clerk (County) -1001	\$26,120.64		
Dep Clerk (Circuit) -1001 (2 @ \$28,748.92)	\$57,497.84		
Deputy Clerk (Circuit) -1001	\$26,120.64	\$233,858.83	
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$18,089.10		
Retirement Cost -1008	\$36,225.49		
Insurance -1009	\$54,000.00		
Workers Compensation -1010	\$325.00		
Other Fringe Benefits -1012	\$2,500.00		\$345,098.42
SUPPLIES:			
General Supplies -2001	\$10,000.00		
Small Equipment -2002	\$800.00		
Other Supplies -2011	\$350.00		
Maint & Service Contracts -2024	\$500.00		\$11,650.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$2,500.00		
Postage -3021	\$2,500.00		
Travel - 3030	\$250.00		
Advertising & Publications -3040	\$3,000.00		
Other Insurance Sundries -3054	\$275.00		
Rent - Machinery & Equipment -3071	\$5,250.00		
Dues & Memberships -3090	\$300.00		
Other Miscellaneous -3100	\$1,500.00		
Computer Sftwr, Supprt & Maint -3102	\$14,887.20		\$30,462.20
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
PROJECTED EXPENSES			\$389,710.62

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
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TREASURER 1000-0103			
PERSONAL SERVICES:			
Treasurer -1001	\$53,119.86		
Chief Deputy Treasurer -1001	\$28,748.92	\$81,868.78	
Overtime & Other Compensation -1005	\$600.00		
Social Security -1006	\$6,423.61		
Retirement Cost -1008	\$12,864.02		
Insurance -1009	\$14,400.00		
Workers Compensation -1010	\$150.00		
Continuing Education -1012	\$1,500.00		\$117,806.41
SUPPLIES:			
General Supplies -2001	\$4,100.00		\$4,100.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$700.00		
Advertising & Publications -3040	\$400.00		
Other Insurance Sundries -3054	\$275.00		
Public Records -3080	\$800.00		
Dues & Memberships -3090	\$1,000.00		
Meals & Lodging - 3094	\$750.00		\$3,925.00
PROJECTED EXPENSES			\$125,831.41
TAX COLLECTOR 1000-0104			
PERSONAL SERVICES:			
Tax Collector -1001	\$29,059.93		
Chief Deputy Collector -1001	\$32,301.44		
Deputy Collector -1001 (3@ \$26,120.64)	\$78,361.92		
Salaries, Part-time -1002	\$500.00	\$140,223.29	
Overtime & Other Compensation -1005	\$800.00		
Social Security -1006	\$10,788.28		
Retirement Cost -1008	\$21,528.17		
Insurance -1009	\$32,400.00		
Workers Compensation -1010	\$800.00		\$206,539.74
SUPPLIES:			
General Supplies -2001	\$9,500.00		
Small Equipment -2002	\$3,000.00		
Maint & Service Contracts -2024	\$1,000.00		\$13,500.00
OTHER SERVICES & CHARGES			
Other Professional Services -3009	\$2,000.00		
Postage -3021	\$8,250.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$7,500.00		
Other Insurance Sundries -3054	\$275.00		
Dues & Membership -3090	\$925.00		
Other Miscellaneous -3100	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$9,000.00		\$29,950.00
PROJECTED EXPENSES			\$249,989.74

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
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ASSESSOR 1000-0105			
PERSONAL SERVICES:			
Tax Assessor -1001	\$53,119.86		
Chief Deputy Assessor -1001	\$28,748.92		
Deputy Assessor -1001 (2@ \$26,120.64)	\$52,241.28		
Salaries, Part-time -1002	\$8,890.10	\$143,000.16	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$11,092.51		
Retirement Cost -1008	\$20,852.06		
Insurance -1009	\$28,800.00		
Workers Compensation -1010	\$1,200.00		
Other Fringe Benefits -1012	\$1,500.00		\$206,944.73
SUPPLIES:			
General Supplies -2001	\$4,500.00		
Small Equipment -2002	\$3,000.00		
Other Supplies -2011	\$200.00		\$7,700.00
OTHER SERVICES & CHARGES:			
Management Consulting -3002	\$2,000.00		
Property Reappraisal -3008	\$106,876.00		
Postage -3021	\$1,400.00		
Advertising & Publications -3040	\$1,200.00		
Other Insurance Sundries -3054	\$275.00		
Dues & Membership -3090	\$650.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education -3101	\$460.00		
Computer Sftwr, Supprt & Maint -3102	\$28,100.00		\$141,961.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$9,500.00		\$9,500.00
PROJECTED EXPENSES			\$366,105.73
QUORUM COURT 1000-0107			
PERSONAL SERVICES:			
Quorum Court Members -1001 (9)	\$33,000.00	\$33,000.00	
Social Security -1006	\$2,524.50		
Workers Compensation -1010	\$60.00		\$35,584.50
OTHER SERVICES & CHARGES:			
Travel -3030	\$2,000.00		
Dues & Membership -3090	\$375.00		\$2,375.00
PROJECTED EXPENSES			\$37,959.50

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
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COURTHOUSE OPERATIONS 1000-0108			
PERSONAL SERVICES:			
Contract Labor -1004	\$16,630.00		\$16,630.00
SUPPLIES:			
Janitorial Supplies -2003	\$14,000.00		
Building Materials & Repairs -2020	\$75,000.00		\$89,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$4,800.00		
Telephone -3020	\$28,500.00		
Fire/Extended Coverage Insurance -3052	\$8,200.00		
Utilities - Electricity -3060	\$25,000.00		
Utilities - Gas -3061	\$4,000.00		
Utilities - Water -3062	\$2,000.00		\$72,500.00
DEBIT SERVICE:			
Lease Purchase Principal -5005	\$2,890.81		
Lease Purchase Interest -5006	\$52.16		\$2,942.97
PROJECTED EXPENSES			\$181,072.97
ELECTION 1000-0109			
PERSONAL SERVICES:			
Election Coordinator (50%) -1001	\$15,673.21		
Salaries Part-time -1002	\$2,500.00	\$18,173.21	
Social Security -1006	\$1,390.25		
Retirement Cost -1008	\$2,401.14		
Insurance -1009	\$3,600.00		
Workers Compensation -1010	\$100.00		\$25,664.60
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment -2002	\$1,500.00		
Food -2005	\$250.00		
Fuel, Oil & Lubricants -2007	\$250.00		
Machinery Part & Repair -2023	\$1,000.00		\$5,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,110.00		
Postage -3021	\$500.00		
Travel -3030	\$1,000.00		
Other Insurance Sundries -3054	\$1,800.00		
Meals & Lodging -3094	\$250.00		
Other Miscellaneous -3100	\$5,000.00		
Computer Sftwr, Supprt & Maint -3102	\$3,875.00		\$15,535.00
PROJECTED EXPENSES			\$46,199.60
GRANTS-IN-AID 1000-0116			
OTHER SERVICES & CHARGES:			
Grants-In-Aid -3103	\$27,750.00		\$27,750.00
PROJECTED EXPENSES			\$27,750.00

**GRANT COUNTY
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**COUNTY GENERAL
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COURTHOUSE MISCELLANEOUS 1000-0117			
PERSONAL SERVICES:			
Unemployment Compensation -1011	\$3,400.00		\$3,400.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	\$800.00		
Dues & Memberships -3090	\$5,000.00		
Other Miscellaneous -3100	\$5,500.00		\$11,300.00
PROJECTED EXPENSES			\$14,700.00
MEMORIAL BLDG ANNEX 1000-0119			
SUPPLIES:			
Building Materials & Repairs -2020	\$7,500.00		\$7,500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$700.00		
Utilities - Electricity -3060	\$4,200.00		
Utilities - Gas -3061	\$1,750.00		
Utilities - Water -3062	\$500.00		\$7,150.00
PROJECTED EXPENSES			\$14,650.00
CRIMINAL JUSTICE COMPLEX 1000-0120			
PERSONAL SERVICES:			
Contract Labor -1004	\$5,000.00		\$5,000.00
SUPPLIES:			
Janitorial Supplies -2003	\$5,500.00		
Building Materials & Repairs -2020	\$10,000.00		
Maint & Service Contracts -2024	\$500.00		\$16,000.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$3,100.00		
Utilities - Electricity -3060	\$9,250.00		
Utilities - Gas -3061	\$2,000.00		
Utilities - Water -3062	\$800.00		\$15,150.00
PROJECTED EXPENSES			\$36,150.00
COUNTY HEALTH 1000-0300			
PERSONAL SERVICES:			
Contract Labor -1004	\$9,408.00		\$9,408.00
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Janitorial Supplies -2003	\$2,500.00		
Other Supplies -2011	\$1,000.00		
Building Materials & Repairs -2020	\$20,000.00		\$25,500.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$5,500.00		
Postage -3021	\$350.00		
Fire/Extended Coverage Insurance -3052	\$2,000.00		
Utilities - Electricity -3060	\$6,000.00		
Utilities - Gas -3061	\$850.00		
Utilities - Water -3062	\$550.00		
Other Miscellaneous - 3100	\$1,500.00		\$16,750.00
PROJECTED EXPENSES			\$51,658.00

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**COUNTY GENERAL
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SHERIFF 1000-0400			
PERSONAL SERVICES:			
Sheriff -1001	\$29,059.93		
Chief Deputy -1001	\$44,998.25		
Deputy Sheriff (Lieut) -1001	\$42,540.15		
CID Officer (Lieut) -1001	\$43,873.49		
CID Officer -1001	\$40,981.71		
Deputy Sheriff -1001	\$42,586.32		
Deputy Sheriff -1001	\$41,318.58		
Deputy Sheriff -1001 (2@ \$40,855.10)	\$81,710.20		
Deputy Sheriff -1001 (5 @ \$38,350.98)	\$191,754.90		
Sch Resource Officer -1001	\$37,645.08		
Baliff Service Officer -1001	\$37,645.08		
Deputy Sheriff (DFT) -1001	\$42,587.66		
Admin Clerk (DTF) -1001	\$35,470.57		
Fine Clerk -1001	\$30,291.58		
Office Clerk/Typist -1001	\$28,206.12		
Part-time Deputy -1002	\$15,547.06	\$786,216.68	
Overtime & Other Compensation -1005	\$61,180.40		
Social Security -1006	\$65,055.38		
Retirement Cost -1008	\$127,899.02		
Insurance -1009	\$140,400.00		
Workers Compensation -1010	\$13,750.00		
Other Fringe Benefits -1012	\$3,000.00		\$1,197,501.48
SUPPLIES:			
General Supplies -2001	\$5,500.00		
Small Equipment -2002	\$7,500.00		
Clothing & Uniforms -2006	\$15,500.00		
Fuel, Oil & Lbricants -2007	\$94,000.00		
Tires & Tubes -2008	\$10,000.00		
Other Supplies -2011	\$10,000.00		
Building Materials & Repairs -2020	\$2,000.00		
Machinery Parts & Repairs -2023	\$18,000.00		\$162,500.00
OTHER SERVICES & CHARGES:			
Special Legal -3005	\$3,000.00		
Other Professional Services -3009	\$3,000.00		
Telephone -3020	\$6,500.00		
Postage -3021	\$1,250.00		
Advertising & Publications -3040	\$600.00		
Fleet Liability Insurance -3053	\$21,500.00		
Other Insurance Sundries -3054	\$6,100.00		
Utilities - Electricity -3060	\$2,000.00		
Utilities - Gas -3061	\$1,000.00		
Utilities - Water -3062	\$1,000.00		
Dues & Membership -3090	\$1,000.00		
Miscellaneous Law Enforcement -3093	\$10,500.00		
Meals & Lodging -3094	\$3,000.00		
Other Miscellaneous -3100	\$9,500.00		
Training & Education - 3101	\$2,000.00		
Computer Sftwr, Supprt & Maint -3102	\$3,500.00		\$75,450.00
CAPITAL OUTLAY:			
Vehicles -4005	\$101,000.00		\$101,000.00
PROJECTED EXPENSES			\$1,536,451.48

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
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CIRCUIT/CHANCERY COURT DIV 1 1000-0401			
SUPPLIES:			
General Supplies -2001	\$800.00		
Small Equipment -2002	\$1,500.00		
Other Supplies -2011	\$250.00		\$2,550.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$1,500.00		
Postage -3021	\$100.00		
Travel -3030	\$300.00		
Advertising & Publications -3040	\$100.00		
Dues & Membership -3090	\$500.00		
Jurors & Witnesses -3092	\$15,000.00		\$17,500.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$1,000.00		\$1,000.00
PROJECTED EXPENSES			\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2 1000-0402			
PERSONAL SERVICES:			
Baliff Service Officer -1001	\$37,645.09	\$37,645.09	
Social Security -1006	\$2,879.85		
Retirement Cost -1008	\$5,767.23		
Insurance -1009	\$7,200.00		
Workers Compensation -1010	\$750.00		\$54,242.17
SUPPLIES:			
General Supplies -2001	\$1,625.00		
Small Equipment -2002	\$700.00		
Clothing & Uniforms -2006	\$500.00		
Other Supplies -2011	\$2,000.00		
Machinery Parts & Repairs -2023	\$175.00		
Maint & Service Contracts -2024	\$1,025.00		\$6,025.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$750.00		
Telephone -3020	\$1,000.00		
Postage -3021	\$1,300.00		
Travel -3030	\$550.00		
Dues & Membership -3090	\$300.00		
Jurors & Witnesses -3092	\$17,000.00		
Computer Sftwr, Supprt & Maint -3102	\$750.00		\$21,650.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$4,000.00		\$4,000.00
PROJECTED EXPENSES			\$85,917.17

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
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DISTRICT COURT 1000-0409			
PERSONAL SERVICES:			
Clerk (73%) -1001	\$26,234.16		
Deputy Clerk -1001	\$28,748.92		
Deputy Clerk -1001	\$26,120.64		
Part-time Deputy Clerk -1002	\$14,277.12	\$95,380.84	
Overtime & Other Compensation -1005	\$300.00		
Social Security -1006	\$7,319.58		
Retirement Cost -1008	\$12,471.05		
Insurance -1009	\$21,600.00		
Workers Compensation -1010	\$175.00		\$137,246.47
SUPPLIES:			
General Supplies -2001	\$5,500.00		
Small Equipment -2002	\$1,500.00		
Machinery Parts & Repairs -2023	\$600.00		
Maint & Service Contracts -2024	\$700.00		\$8,300.00
OTHER SERVICES & CHARGES:			
Dist Judge & Assist Sal Exp - 3010	\$33,823.13		
Telephone -3020	\$3,100.00		
Postage -3021	\$110.00		
Travel -3030	\$875.00		
Other Insurance Sundries -3054	\$275.00		
Rent - Machinery & Equipment -3071	\$100.00		
Dues & Membership -3090	\$400.00		
Meals & Lodging -3094	\$1,650.00		
Other Miscellaneous -3100	\$700.00		
Computer Sftwr, Supprt & Maint -3102	\$6,400.00		\$47,433.13
CAPITAL OUTLAY:			
Machinery & Equipment - 4004	\$2,000.00		\$2,000.00
PROJECTED EXPENSES			\$194,979.60
CIRCUIT COURT JUVENILE DIV 1000-0414			
PERSONAL SERVICES:			
Intake Officer -1001	\$35,825.28		
Probation Officer -1001	\$34,955.65	\$70,780.93	
Overtime & Other Compensation -1005	\$300.00		
Social Security -1006	\$5,437.69		
Retirement Cost -1008	\$10,889.60		
Insurance -1009	\$14,400.00		
Workers Compensation -1010	\$1,400.00		\$103,208.22
SUPPLIES:			
General Supplies -2001	\$3,300.00		
Small Equipment -2002	\$2,000.00		
Books -2009	\$750.00		
Maint & Service Contracts -2024	\$500.00		\$6,550.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$1,500.00		
Postage -3021	\$2,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$250.00		
Other Insurance Sundries -3054	\$250.00		
Dues & Membership -3090	\$200.00		
Misc Law Enforcement -3093	\$17,000.00		\$22,200.00
PROJECTED EXPENSES			\$131,958.22

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
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PROSECUTING ATTORNEY 1000-0416			
PERSONAL SERVICES:			
Prosecuting Atty Assistant -1001	\$29,203.20	\$29,203.20	
Social Security -1006	\$2,234.04		
Retirement Cost -1008	\$4,473.93		
Insurance -1009	\$7,200.00		
Workers Compensation -1010	\$50.00		\$43,161.17
SUPPLIES:			
General Supplies -2001	\$5,000.00		
Other Supplies -2011	\$1,000.00		\$6,000.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$4,000.00		
Postage -3021	\$600.00		
Rent - Machinery & Equipment -3071	\$2,100.00		
Dues & Memberships -3090	\$280.00		
Training & Education -3101	\$500.00		
Computer Sftwr, Supprt & Maint -3102	\$1,000.00		\$8,480.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
PROJECTED EXPENSES			\$60,141.17
CORONER 1000-0419			
PERSONAL SERVICES:			
Workers Compensation -1010	\$30.00		\$30.00
SUPPLIES:			
Other Supplies -2011	\$1,000.00		\$1,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$5,700.00		\$5,700.00
PROJECTED EXPENSES			\$6,730.00
CONSTABLES 1000-0420			
PERSONAL SERVICES:			
Workers Compensation -1010	\$65.00		\$65.00
OTHER SERVICES & CHARGES:			
Travel -3030	\$3,000.00		\$3,000.00
PROJECTED EXPENSES			\$3,065.00
STATE TROOPERS 1000-0422			
SUPPLIES:			
Other Supplies -2011	\$5,000.00		\$5,000.00
PROJECTED EXPENSES			\$5,000.00

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
1000**

OFFICE EMERGENCY MANAGEMENT 1000-0500			
PERSONAL SERVICES:			
Coordinator -1001	\$19,847.36	\$19,847.36	
Contract Labor -1004	\$1,248.48		
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$1,525.97		
Retirement Cost -1008	\$3,055.94		
Insurance -1009	\$3,600.00		
Workers Compensation -1010	\$1,200.00		\$30,577.75
SUPPLIES:			
General Supplies -2001	\$1,200.00		
Small Equipment -2002	\$600.00		
Janitorial Supplies -2003	\$1,000.00		
Food -2005	\$1,000.00		
Fuel, Oil & Lubricants -2007	\$1,000.00		
Building Materials & Repairs -2020	\$2,500.00		
Machinery Parts & Repairs -2023	\$8,440.00		\$15,740.00
OTHER SERVICES & CHARGES:			
Accounting & Auditing -3001	\$2,500.00		
Other Professional Services - 3009	\$5,000.00		
Telephone -3020	\$3,500.00		
Postage -3021	\$300.00		
Internet Connection - 3023	\$1,800.00		
Travel -3030	\$1,000.00		
Advertising & Publication -3040	\$150.00		
Fire/Extended Coverage Insurance -3052	\$4,100.00		
Fleet Liability -3053	\$3,250.00		
Other Insurance Sundries -3054	\$9,000.00		
Utilities - Electricity -3060	\$8,500.00		
Utilities - Water -3062	\$600.00		
Utilities - Waste Disposal -3063	\$500.00		
Dues & Memberships -3090	\$500.00		
Meals & Lodging -3094	\$1,300.00		
Computer Sftwr, Supprt & Maint -3102	\$3,560.00		\$45,560.00
PROJECTED EXPENSES			\$91,877.75
COUNTY PARK 1000-0601			
PERSONAL SERVICES:			
Contract Labor -1004	\$2,224.00		\$2,224.00
SUPPLIES:			
Building Materials & Repairs -2020	\$750.00		\$750.00
OTHER SERVICES & CHARGES:			
Utilities - Electricity -3060	\$400.00		
Utilities - Water -3062	\$300.00		\$700.00
PROJECTED EXPENSES			\$3,674.00

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
1000**

COX CREEK LAKE PARK 1000-0603			
PERSONAL SERVICES:			
Custodian -1002	\$10,816.00	\$10,816.00	
Social Security -1006	\$827.42		
Workers Compensation -1010	\$200.00		\$11,843.42
SUPPLIES:			
Building Materials & Repairs -2020	\$10,000.00		\$10,000.00
OTHER SERVICES & CHARGES:			
Utilities - Electricity -3060	\$9,500.00		
Utilities - Water -3062	\$800.00		
Other Miscellaneous -3100	\$1,200.00		\$11,500.00
PROJECTED EXPENSES			\$33,343.42
GRANT COUNTY MUSEUM 1000-0604			
PERSONAL SERVICES:			
Museum Director -1001	\$40,042.50		
Museum Employee -1001	\$27,128.33		
Museum Employee -1001	\$23,400.00	\$90,570.83	
Overtime & Other Compensation -1005	\$5,700.00		
Social Security -1006	\$7,364.72		
Retirement Cost -1008	\$14,748.69		
Insurance -1009	\$21,600.00		
Workers Compensation -1010	\$1,400.00		\$141,384.24
SUPPLIES:			
General Supplies -2001	\$6,300.00		
Small Equipment -2002	\$500.00		
Janitorial Supplies -2003	\$700.00		
Clothing & Uniforms - 2006	\$200.00		
Fuel, Oil & Lubricants -2007	\$650.00		
Tires & Tubes -2008	\$350.00		
Building Materials & Repairs -2020	\$10,000.00		
Plumbing & Electrical -2022	\$600.00		
Machinery Parts & Repairs -2023	\$650.00		
Maint & Service Contracts - 2024	\$2,600.00		
Small Tools - 2029	\$200.00		\$22,750.00
OTHER SERVICES & CHARGES:			
Computer Services -3003	\$300.00		
Other Professional Services -3009	\$4,300.00		
Telephone -3020	\$1,500.00		
Postage -3021	\$600.00		
Advertising & Publications -3040	\$1,250.00		
Fire/Extended Coverage Insurance -3052	\$8,000.00		
Fleet Liability -3053	\$300.00		
Other Insurance Sundries -3054	\$275.00		
Utilities - Electricity -3060	\$11,000.00		
Utilities - Gas -3061	\$3,000.00		
Utilities - Water -3062	\$700.00		
Computer Sftwr, Supprt & Maint -3102	\$150.00		\$31,375.00
PROJECTED EXPENSES			\$195,509.24

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
1000**

EXTENSION OFFICE 1000-0801			
PERSONAL SERVICES:			
Contract Labor -1004	\$41,250.00		\$41,250.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$3,800.00		\$3,800.00
PROJECTED EXPENSES			\$45,050.00
SENIOR CITIZENS CENTER 1000-0804			
PERSONAL SERVICES:			
Contract Labor -1004	\$1,248.48		\$1,248.48
SUPPLIES:			
Small Equipment -2002	\$500.00		
Janitorial Supplies -2003	\$1,000.00		
Building Materials & Repairs -2020	\$5,250.00		\$6,750.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$1,200.00		
Utilities - Water -3062	\$220.00		
Utilities - Waste Disposal -3063	\$2,000.00		
Meals & Lodging -3094	\$5,550.00		
Other Miscellaneous -3100	\$1,000.00		\$9,970.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
PROJECTED EXPENSES			\$20,468.48
VETERAN AFFAIRS 1000-0805			
PERSONAL SERVICES:			
Contract Labor -1004	\$2,700.00		\$2,700.00
SUPPLIES:			
Building Materials & Repairs -2020	\$500.00		\$500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$80.00		
Utilities - Electricity -3060	\$2,700.00		
Utilities - Gas -3061	\$250.00		
Utilities - Water -3062	\$250.00		\$3,280.00
PROJECTED EXPENSES			\$6,480.00
TRANSFER OUT 1000-8888			
TRANSFERS OUT:			
Transfer Out Airport -9999			\$3,000.00
Transfer Out Victim Witness -9999			\$28,918.30
PROJECTED EXPENSES			\$31,918.30

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND EXPENSE			
COUNTY JUDGE	1000-0100		\$147,688.04
COUNTY/CIRCUIT CLERK	1000-0101		\$389,710.62
TREASURER	1000-0103		\$125,831.41
TAX COLLECTOR	1000-0104		\$249,989.74
ASSESSOR	1000-0105		\$366,105.73
QUORUM COURT	1000-0107		\$37,959.50
COURTHOUSE OPERATIONS	1000-0108		\$181,072.97
ELECTION	1000-0109		\$46,199.60
GRANTS-IN-AID	1000-0116		\$27,750.00
COURTHOUSE MISCELLANEOUS	1000-0117		\$14,700.00
MEMORIAL BLDG ANNEX	1000-0119		\$14,650.00
CRIMINAL JUSTICE COMPLEX	1000-0120		\$36,150.00
HEALTH UNIT	1000-0300		\$51,658.00
SHERIFF	1000-0400		\$1,536,451.48
CIRCUIT/CHANCERY COURT DIV 1	1000-0401		\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2	1000-0402		\$85,917.17
DISTRICT COURT	1000-0409		\$194,979.60
JUVENILE COURT	1000-0414		\$131,958.22
PROSECUTING ATTY	1000-0416		\$60,141.17
CORONER	1000-0419		\$6,730.00
CONSTABLES	1000-0420		\$3,065.00
STATE TROOPERS	1000-0422		\$5,000.00
OFFICE EMERGENCY MANAGEMENT	1000-0500		\$91,877.75
COUNTY PARK	1000-0601		\$3,674.00
COX CREEK LAKE PARK	1000-0603		\$33,343.42
MUSEUM	1000-0604		\$195,509.24
EXTENSION OFFICE	1000-0801		\$45,050.00
SENIOR CITIZENS CENTER	1000-0804		\$20,468.48
VETERAN AFFAIRS	1000-0805		\$6,480.00
TRANSFERS OUT	1000-8888		\$31,918.30
TOTAL PROJECTED EXPENSES			\$4,163,079.43

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND REVENUE			
General Revenue Turnback	\$240,000.00		
Property Reappraisal	\$106,876.00		
Property Tax Relief Trust Funds	\$175,000.00		
Real Estate Transfer Tax Surplus	\$5,000.00		
Other Federal Grants	\$24,000.00		
Reimb OEM - Federal	\$30,000.00		
Local Property Tax	\$900,000.00		
Delinquent Real Estate Tax	\$26,000.00		
Delinquent Personal Tax	\$34,500.00		
Penalty Delinquent Personal	\$36,000.00		
Cost on Delinquent Real Estate	\$2,800.00		
State Land Sales & Redemption	\$7,000.00		
County Sales Tax	\$780,000.00		
Circuit Court Fines	\$85,000.00		
District Court Fines	\$252,000.00		
County Admin of Justice	\$17,987.00		
District Admin of Justice	\$71,949.00		
County Vehicle Ordinance	\$6,000.00		
Interest Income	\$7,500.00		
County Clerk Fees	\$90,000.00		
Sheriff's Fees	\$19,000.00		
Juvenile Detention Fees	\$1,500.00		
District Court Fees	\$2,000.00		
Collector's Office Commission	\$250,000.00		
Assessor's Salary & Expense	\$260,000.00		
Miscellaneous	\$10,000.00		
Reimbursement Veteran's Service Officer	\$900.00		
Reimbursement Jury Expense	\$2,000.00		
Reimbursement Treasurer's Office Exp	\$124,000.00		
Reimbursement Deputy Expense	\$115,000.00		
Cox Creek Lake Park Fees	\$14,000.00		
Reimbursement Intake Officers	\$30,000.00		
Reimbursement School Resource Officer	\$43,000.00		
ANTICIPATED REVENUE			\$3,769,012.00
Treasurer Commission	\$55,732.98		
NET ANTICIPATED REVENUE			\$3,713,279.02
2020 Carryover	\$970,000.00		
TOTAL AVAILABLE REVENUE			\$4,683,279.02
TOTAL AVAILABLE REVENUE @ 90%			\$4,214,951.12
TOTAL PROJECTED EXPENSES			\$4,163,079.43

**GRANT COUNTY
2021 BUDGET**

**CO GENERAL RESERVE
1001-0100**

COUNTY GENERAL RESERVE EXPENSE			
			\$0.00
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY GENERAL RESERVE INCOME			
Interest Income	\$8,000.00		
ANTICIPATED REVENUE			\$8,000.00
Treasurer Commission	\$160.00		
NET ANTICIPATED REVENUE			\$7,840.00
2020 Carryover	\$1,025,000.00		
TOTAL AVAILABLE REVENUE			\$1,032,840.00

**GRANT COUNTY
2021 BUDGET**

**CORONAVIRUS RELIEF
1005-0101**

CORONAVIRUS RELIEF EXPENSE			
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$36,192.00		
Internet Connection -3023	\$6,072.00		
Grants-In-Aid -3103	\$7,596.89		\$49,860.89
TOTAL PROJECTED EXPENSES			\$49,860.89
CORONAVIRUS RELIEF INCOME			
Interest Income	\$1,000.00		
ANTICIPATED REVENUE			\$1,000.00
Treasurer Commission	\$20.00		
NET ANTICIPATED REVENUE			\$980.00
2020 Carryover	\$395,000.00		
TOTAL AVAILABLE REVENUE			\$395,980.00

**GRANT COUNTY
2021 BUDGET**

**EMG SER RESERVE
1800-0100**

EMERGENCY SERVICES RESERVE EXPENSE			
TRANSFERS OUT:			
Transfer Out Election Reserve -9999			\$35,000.00
Transfer Out Solid Waste -9999			\$42,576.40
TOTAL PROJECTED EXPENSES			\$77,576.40
EMERGENCY SERVICES RESERVE INCOME			
Interest Income	\$180.00		
ANTICIPATED REVENUE			\$180.00
Treasurer Commission	\$3.60		
NET ANTICIPATED REVENUE			\$176.40
2020 Carryover	\$77,400.00		
TOTAL AVAILABLE REVENUE			\$77,576.40

**GRANT COUNTY
2021 BUDGET**

**DTF VEHICLE FUND
1801-0000**

DTF VEHICLE FUND EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
DTF VEHICLE FUND REVENUE			
Interest Income	\$200.00		
Rent/Lease	\$5,400.00		
ANTICIPATED REVENUE			\$5,600.00
Treasurer Commission	\$4.00		
NET ANTICIPATED REVENUE			\$5,596.00
2020 Carryover	\$25,750.00		
TOTAL AVAILABLE REVENUE			\$31,346.00

**GRANT COUNTY
2021 BUDGET**

**ELECTION RESERVE
1802-0100**

ELECTION RESERVE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
ELECTION RESERVE INCOME			
Interest Income	\$200.00		
Transfer from Emergency Services Reserve	\$35,000.00		
ANTICIPATED REVENUE			\$35,200.00
Treasurer Commission	\$4.00		
NET ANTICIPATED REVENUE			\$35,196.00
2020 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$35,196.00

**GRANT COUNTY
2021 BUDGET**

**COUNTY ROAD
2000-0200**

COUNTY ROAD EXPENSE			
PERSONAL SERVICES:			
County Judge -1001	\$29,059.93		
Admin. Assist. -1001	\$17,296.24		
Foreman @ \$23.18 -1001	\$48,214.40		
Assistant Foreman @ \$21.27 -1001	\$44,241.60		
Sr. Operators (2) @ \$19.57 -1001	\$81,411.20		
Operators (7) @ \$19.16 -1001	\$278,969.60		
Truck Driver (2) @ \$19.16 -1001	\$79,705.60		
Truck Driver (2) @ \$16.07 -1001	\$66,851.20		
Mechanics (2) @ \$22.51 -1001	\$93,641.60		
Entry Level Positions (2) @ \$14.65 -1001	\$60,944.00		
OEM Coordinator	\$19,847.36		
Salaries, Part-time -1002	\$85,000.00	\$905,182.73	
Contract Labor -1004	\$5,000.00		
Overtime & Other Compensation -1005	\$50,000.00		
Social Security -1006	\$73,186.23		
Retirement Cost -1008	\$133,541.79		
Insurance -1009	\$147,600.00		
Workers Compensation -1010	\$34,000.00		
Unemployment Compensation -1011	\$3,000.00		
Other Fringe Benefits -1012	\$1,500.00		\$1,353,010.75
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Clothing & Uniforms - 2006	\$20,000.00		
Fuel, Oil, & Lubricants -2007	\$130,000.00		
Tires & Tubes -2008	\$28,000.00		
Other Supplies -2011	\$40,000.00		
Building Materials & Repairs -2020	\$50,000.00		
Machinery Parts & Repairs -2023	\$140,000.00		
Asphalt -2025	\$556,700.00		
Culbert & Pipe -2026	\$70,000.00		
Gravel, Dirt & Sand -2027	\$110,000.00		
Lumber and Pilings -2028	\$500.00		
Small Tools -2029	\$2,000.00		
Bridges & Steel -2031	\$25,000.00		\$1,173,200.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$7,500.00		
Telephone -3020	\$6,000.00		
Travel -3030	\$1,200.00		
Advertising And Publications - 3040	\$300.00		
Fire/Extended Coverage Insurance -3052	\$11,000.00		
Fleet Liability -3053	\$19,000.00		
Other Insurance Sundries -3054	\$6,000.00		
Utilities - Electricity -3060	\$14,000.00		
Utilities - Gas -3061	\$3,000.00		
Utilities - Water -3062	\$2,000.00		
Lease - Machinery & Equipment - 3073	\$81,000.00		
Dues & Memberships - 3090	\$1,000.00		
Other Miscellaneous -3100	\$5,000.00		
Computer Sftwr, Support & Maint - 3102	\$7,500.00		\$164,500.00

**GRANT COUNTY
2021 BUDGET**

**COUNTY ROAD
2000-0200**

CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$25,000.00		
Vehicles -4005	\$200,000.00		
Ark Hwy & Other Projects -4008	\$51,000.00		\$276,000.00
TOTAL PROJECTED EXPENSES			\$2,966,710.75
COUNTY ROAD REVENUE			
Highway Revenue Turnback	\$800,000.00		
Property Relief Trust Funds	\$89,000.00		
Severance Taxes	\$11,000.00		
Highway Construction Sales Tax	\$425,000.00		
Local Property Tax	\$420,000.00		
Delinquent Real Estate Tax	\$13,000.00		
Delinquent Personal Tax	\$17,500.00		
State Land Sales & Redemption	\$2,000.00		
County Sales Tax	\$780,000.00		
Interest Income	\$9,000.00		
Sale of Materials	\$18,000.00		
ANTICIPATED REVENUE			\$2,584,500.00
Treasurer Commission	\$52,904.00		
NET ANTICIPATED REVENUE			\$2,531,596.00
2020 Carryover	\$825,000.00		
TOTAL AVAILABLE REVENUE			\$3,356,596.00
TOTAL AVAILABLE REVENUE @ 90%			\$3,020,936.40
TOTAL PROJECTED EXPENSES			\$2,966,710.75

**GRANT COUNTY
2021 BUDGET**

**CO ROAD RESERVE
2001-0200**

COUNTY ROAD RESERVE EXPENSE			
			\$0.00
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY ROAD RESERVE INCOME			
Interest Income	\$9,000.00		
ANTICIPATED REVENUE			\$9,000.00
Treasurer Commission	\$180.00		
NET ANTICIPATED REVENUE			\$8,820.00
2020 Carryover	\$1,175,000.00		
TOTAL AVAILABLE REVENUE			\$1,183,820.00

**GRANT COUNTY
2021 BUDGET**

**ADDITIONAL MOTOR FUEL TAX
2003-0200**

ADDITIONAL MOTOR FUEL TAX EXPENSE			
SUPPLIES:			
Asphalt -2025	\$110,000.00		\$110,000.00
TOTAL PROJECTED EXPENSES			\$110,000.00
ADDITIONAL MOTOR FUEL TAX INCOME			
Highway Revenue Turnback	\$112,000.00		
Interest Income	\$200.00		
ANTICIPATED REVENUE			\$112,200.00
Treasurer Commission	\$2,304.00		
NET ANTICIPATED REVENUE			\$109,896.00
2020 Carryover	\$19,500.00		
TOTAL AVAILABLE REVENUE			\$129,396.00

**GRANT COUNTY
2021 BUDGET**

**TREASURER AUTOMATION
3000-0103**

COUNTY TREASURER AUTOMATION EXPENSE			
SUPPLIES:			
Small Equipment -2002	\$1,600.00		
Maint & Service Contract -2024	\$1,000.00		\$2,600.00
OTHER SERVICES & CHARGES:			
Meals & Lodging - 3094	\$750.00		
Computer Sftwr, Supprt & Maint -3102	\$12,500.00		\$13,250.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$8,750.00		\$8,750.00
TOTAL PROJECTED EXPENSES			\$24,600.00
COUNTY TREASURER AUTOMATION REVENUE			
Interest Income	\$350.00		
Treasurer Commission	\$18,000.00		
ANTICIPATED REVENUE			\$18,350.00
Treasurer Commission	\$7.00		
NET ANTICIPATED REVENUE			\$18,343.00
2020 Carryover	\$50,000.00		
TOTAL AVAILABLE REVENUE			\$68,343.00

**GRANT COUNTY
2021 BUDGET**

**COLLECTOR AUTOMATION
3001-0104**

COLLECTOR'S AUTOMATION EXPENSE			
OTHER SERVICES & CHARGES:			
Computer Sftwr, Supprt & Maint -3102	\$16,800.00		\$16,800.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$15,000.00		\$15,000.00
TRANSFERS OUT:			
Transfer to County General -9999	\$13,200.00		\$13,200.00
TOTAL PROJECTED EXPENSES			\$45,000.00
COLLECTOR'S AUTOMATION REVENUE			
Interest Income	\$1,000.00		
Collector Commission	\$41,500.00		
ANTICIPATED REVENUE			\$42,500.00
Treasurer Commission	\$20.00		
NET ANTICIPATED REVENUE			\$42,480.00
2020 Carryover	\$140,000.00		
TOTAL AVAILABLE REVENUE			\$182,480.00

**GRANT COUNTY
2021 BUDGET**

**CIRCUIT CT AUTOMATION
3002-0402**

CIRCUIT COURT AUTOMATION EXPENSE			
SUPPLIES:			
Maint & Service Contracts -2024	\$1,100.00		\$1,100.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$3,000.00		\$3,000.00
TOTAL PROJECTED EXPENSES			\$4,100.00
CIRCUIT COURT AUTOMATION REVENUE			
Interest Income	\$300.00		
Sheriff Fees	\$6,500.00		
ANTICIPATED REVENUE			\$6,800.00
Treasurer Commission	\$136.00		
NET ANTICIPATED REVENUE			\$6,664.00
2020 Carryover	\$49,000.00		
TOTAL AVAILABLE REVENUE			\$55,664.00

**GRANT COUNTY
2021 BUDGET**

**ASSESSOR AMEND 79
3004-0105**

ASSESSOR AMEND 79 EXPENSE			
PERSONAL SERVICES:			
Salaries, Part-time -1002	\$5,000.00		
Social Security -1006	\$382.50		\$5,382.50
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Small Equipment -2002	\$2,000.00		\$3,000.00
OTHER SERVICES & CHARGES:			
Advertising And Publications - 3040	\$1,000.00		\$1,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$10,000.00		\$10,000.00
TOTAL PROJECTED EXPENSES			\$19,382.50
ASSESSOR AMEND 79 REVENUE			
Ammend 79 Assessor Turnback	\$6,771.00		
Interest Income	\$250.00		
ANTICIPATED REVENUE			\$7,021.00
Treasurer Commission	\$140.42		
NET ANTICIPATED REVENUE			\$6,880.58
2020 Carryover	\$30,000.00		
TOTAL AVAILABLE REVENUE			\$36,880.58

**GRANT COUNTY
2021 BUDGET**

**COUNTY CLERK COST
3005-0101**

COUNTY CLERK COST EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY CLERK COST REVENUE			
Interest Income	\$30.00		
County Clerk Fees	\$275.00		
ANTICIPATED REVENUE			\$305.00
Treasurer Commission	\$6.10		
NET ANTICIPATED REVENUE			\$298.90
2018 Carryover	\$4,300.00		
TOTAL AVAILABLE REVENUE			\$4,598.90

**GRANT COUNTY
2021 BUDGET**

**COUNTY RECORDER
3006-0101**

COUNTY RECORDER'S COST EXPENSE			
OTHER SERVICES & CHARGES:			
Public Records -3080	\$2,500.00		
Other Miscellaneous -3100	\$2,500.00		
Computer Sftwr, Supprt & Maint -3102	\$15,000.00		\$20,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
TOTAL PROJECTED EXPENSES			\$22,500.00
COUNTY RECORDER'S COST REVENUE			
Interest Income	\$700.00		
County Clerk Fees	\$26,000.00		
ANTICIPATED REVENUE			\$26,700.00
Treasurer Commission	\$534.00		
NET ANTICIPATED REVENUE			\$26,166.00
2020 Carryover	\$100,000.00		
TOTAL AVAILABLE REVENUE			\$126,166.00

**GRANT COUNTY
2021 BUDGET**

**COUNTY LIBRARY
3008-0600**

COUNTY LIBRARY EXPENSE			
PERSONAL SERVICES:			
Librarian -1001	\$40,042.50		
Library Aide -1001	\$27,128.33		
Library Aide -1001 (2 @ \$22,850.82)	\$45,701.64		
Salaries, Part-time -1002	\$8,580.00	\$121,452.47	
Contract Labor -1004	\$3,400.00		
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$9,298.76		
Retirement Cost -1008	\$17,307.38		
Insurance -1009	\$28,800.00		
Workers Compensation -1010	\$200.00		
Unemployment Compensation -1011	\$500.00		\$181,058.61
SUPPLIES:			
General Supplies -2001	\$5,000.00		
Small Equipment -2002	\$7,500.00		
Janitorial Supplies -2003	\$1,000.00		
Food -2005	\$600.00		
Clothing & Uniforms -2006	\$400.00		
Books -2009	\$29,500.00		
Magazines -2010	\$1,500.00		
Office Supplies -2011	\$6,000.00		
Building Materials & Repairs -2020	\$2,000.00		
Machinery Parts & Repairs -2023	\$4,000.00		
Maint & Service Contracts -2024	\$3,800.00		\$61,300.00
OTHER SERVICES & CHARGES:			
Computer Services -3003	\$2,900.00		
Other Professional Services - 3009	\$62.00		
Telephone -3020	\$10,500.00		
Postage -3021	\$350.00		
Travel -3030	\$1,200.00		
Advertising & Publications -3040	\$1,000.00		
Fire/Extended Coverage Insurance -3052	\$3,100.00		
Utilities - Electricity -3060	\$5,100.00		
Utilities - Gas -3061	\$1,300.00		
Utilities - Water -3062	\$525.00		
Rent - Land & Buildings -3070	\$1,000.00		
Dues & Memberships -3090	\$400.00		
Other Miscellaneous -3100	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$1,500.00		\$29,937.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$12,000.00		\$12,000.00
TOTAL PROJECTED EXPENSES			\$284,295.61

**GRANT COUNTY
2021 BUDGET**

**COUNTY LIBRARY
3008-0600**

COUNTY LIBRARY REVENUE			
Property Relief Trust Funds	\$35,000.00		
State Aid	\$19,488.00		
Local Property Tax	\$177,000.00		
Delinquent Real Estate Tax	\$4,700.00		
Delinquent Personal Tax	\$6,750.00		
State Land Sales & Redemption	\$600.00		
Interest Income	\$3,000.00		
ANTICIPATED REVENUE			\$246,538.00
Treasurer Commission	\$4,930.76		
NET ANTICIPATED REVENUE			\$241,607.24
2020 Carryover	\$385,000.00		
TOTAL AVAILABLE REVENUE			\$626,607.24

**GRANT COUNTY
2021 BUDGET**

**SOLID WASTE
3009-0700**

SOLID WASTE EXPENSE			
PERSONAL SERVICES:			
Attendant 1 -1001	\$33,274.32		
Attendant 2 -1001	\$31,689.85		
Salaries, Part-time -1002	\$5,000.00	\$69,964.17	
Contract Labor -1004	\$1,248.48		
Social Security -1006	\$5,352.26		
Retirement -1008	\$9,952.51		
Health Insurance -1009	\$14,400.00		
Workers Compensation -1010	\$4,000.00		
Unemployment Compensation -1011	\$475.00		\$105,392.42
SUPPLIES:			
General Supplies -2001	\$400.00		
Janitorial Supplies -2003	\$2,000.00		
Other Supplies -2011	\$2,500.00		
Building Materials & Repairs -2020	\$7,000.00		
Machinery Parts & Repairs -2023	\$5,000.00		
Maint & Service Contracts -2024	\$400.00		\$17,300.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	\$100.00		
Solid Waste Disposal -3012	\$350,000.00		
Telephone -3020	\$825.00		
Travel -3030	\$500.00		
Fire/Extended Coverage Insurance -3052	\$100.00		
Fleet Liability Insurance -3053	\$1,183.00		
Utilities Electricity -3060	\$4,000.00		
Utilities Water -3062	\$300.00		
Dues & Memberships -3090	\$1,500.00		
Other Miscellaneous -3100	\$12,000.00		\$370,508.00
TOTAL PROJECTED EXPENSES			\$493,200.42
SOLID WASTE REVENUE			
Interest Income	\$400.00		
Solid Waste Fees	\$104,000.00		
Recycling Income	\$7,000.00		
Solid Waste Fees - Contractors	\$337,000.00		
Transfer from Emergency Services Reserve	\$42,576.40		
ANTICIPATED REVENUE			\$490,976.40
Treasurer Commission	\$8,968.00		
NET ANTICIPATED REVENUE			\$482,008.40
2020 Carryover	\$65,000.00		
TOTAL AVAILABLE REVENUE			\$547,008.40

**GRANT COUNTY
2021 BUDGET**

**DRUG CONTROL
3015-0400**

DRUG CONTROL EXPENSE			
OTHER SERVICES & CHARGES:			
Misc. Law Enforcement -3093	\$2,250.00		\$2,250.00
TOTAL PROJECTED EXPENSES			\$2,250.00
DRUG CONTROL REVENUE			
Interest Income	\$24.00		
ANTICIPATED REVENUE			\$24.00
Treasurer Commission	\$0.48		
NET ANTICIPATED REVENUE			\$23.52
2020 Carryover	\$2,500.00		
TOTAL AVAILABLE REVENUE			\$2,523.52

**GRANT COUNTY
2021 BUDGET**

**BREATHALYZER
3016-0400**

ALCOHOL TESTING - BREATHALYZER EXPENSE			
SUPPLIES:			
Other Supplies -2011	\$200.00		
Repair - Machinery & Equipment -2023	\$200.00		\$400.00
TOTAL PROJECTED EXPENSES			\$400.00
ALCOHOL TESTING - BREATHALYZER REVENUE			
District Admin of Justice	\$433.00		
Interest Income	\$20.00		
ANTICIPATED REVENUE			\$453.00
Treasurer Commission	\$0.40		
NET ANTICIPATED REVENUE			\$452.60
2020 Carryover	\$3,000.00		
TOTAL AVAILABLE REVENUE			\$3,452.60

**GRANT COUNTY
2021 BUDGET**

**JAIL OPER MAINT FUND
3017-0400**

JAIL OPERATION & MAINT EXPENSE			
SUPPLIES:			
Medicine & Drugs -2004	\$20,500.00		\$20,500.00
OTHER SERVICES & CHARGES:			
Prisoner Incarceration -3011	\$180,000.00		\$180,000.00
TOTAL PROJECTED EXPENSES			\$200,500.00
JAIL OPERATION & MAINT REVENUE			
Jail Expense Fee	\$51,000.00		
Prisoner Reimb - House State Prisoners	\$30,000.00		
Transfer From Emergency Med 2017 Tax	\$120,520.00		
ANTICIPATED REVENUE			\$201,520.00
Treasurer Commission	\$1,020.00		
NET ANTICIPATED REVENUE			\$200,500.00
2020 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$200,500.00

**GRANT COUNTY
2021 BUDGET**

911
3020-0501

911 EXPENSE			
PERSONAL SERVICES:			
911 Admin/OEM Flood Plan Mgr -1001	\$41,000.00		
CTO Shift Leader -1001	\$35,500.00		
Shift Leader -1001	\$34,000.00		
Dispatchers -1001 (8 @ \$31720.00)	\$253,760.00		
Dispatcher, Part-time -1002	\$10,000.00	\$374,260.00	
Overtime & Other Compensation -1005	\$17,063.68		
Social Security -1006	\$29,936.26		
Retirement Cost -1008	\$58,418.79		
Insurance -1009	\$79,200.00		
Workers Compensation -1010	\$1,300.00		
Unemployment Compensation -1011	\$1,000.00		\$561,178.73
SUPPLIES:			
General Supplies -2001	\$3,000.00		
Small Equipment -2002	\$3,500.00		
Janitorial Supplies -2003	\$1,500.00		
Clothing & Uniforms -2006	\$2,500.00		
Fuel, Oil & Lubricants -2007	\$2,000.00		
Tires & Tubes -2008	\$1,000.00		
Building Materials & Repairs -2020	\$15,000.00		
Machinery Parts & Repairs -2023	\$10,500.00		
Maint & Service Contracts - 2024	\$28,875.00		\$67,875.00
OTHER SERVICES AND CHARGES:			
Accounting/Auditing -3001	\$500.00		
Drug Testing - 3007	\$540.00		
Other Professional Services - 3009	\$500.00		
Telephone -3020	\$8,500.00		
Postage -3021	\$200.00		
Internet Connection - 3023	\$7,200.00		
Other Communications Sundries -3024	\$55,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$1,000.00		
Fire/Extended Coverage Insurance -3052	\$1,200.00		
Fleet Liability Insurance -3053	\$638.00		
Utilities - Electricity -3060	\$7,000.00		
Utilities - Water -3062	\$400.00		
Utilities - Waste Disposal -3063	\$500.00		
Dues & Membership -3090	\$500.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education - 3101	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$13,225.00		\$99,903.00
TOTAL PROJECTED EXPENSES			\$728,956.73
911 REVENUE			
County Sales Tax	\$390,000.00		
Interest Income	\$3,000.00		
911 Surcharge	\$38,000.00		
911 PSAP Surcharge	\$250,000.00		
Act 442 of 2013	\$28,000.00		
Miscellaneous	\$3,000.00		
ANTICIPATED REVENUE			\$712,000.00
Treasurer Commission	\$14,240.00		
NET ANTICIPATED REVENUE			\$697,760.00
2020 Carryover	\$400,000.00		
TOTAL AVAILABLE REVENUE			\$1,097,760.00

**GRANT COUNTY
2021 BUDGET**

**EMERG MED 2009 TAX
3021**

AMBULANCE 3021-0301			
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$120,000.00		\$120,000.00
CAPITAL OUTLAY:			
Buildings - 4002	\$250,000.00		\$250,000.00
TOTAL			\$370,000.00
FIRST RESPONDER 3021-0508			
SUPPLIES:			
Other Supplies -2011	\$25,500.00		\$25,500.00
OTHER SERVICES & CHARGES:			
Other Communication Sundries - 3024	\$3,000.00		
Training & Education -3101	\$52,500.00		
Computer Sftwr, Supprt & Maint - 3102	\$2,500.00		\$58,000.00
TOTAL			\$83,500.00
EMERGENCY MED 2009 TAX EXPENSE			
AMBULANCE 3021-0301			\$370,000.00
FIRST RESPONDER 3021-0508			\$83,500.00
TOTAL PROJECTED EXPENSES			\$453,500.00
EMERGENCY MED 2009 TAX REVENUE			
Interest Income	\$8,000.00		
Miscellaneous	\$500.00		
ANTICIPATED REVENUE			\$8,500.00
Treasurer Commission	\$160.00		
NET ANTICIPATED REVENUE			\$8,340.00
2020 Carryover	\$1,000,000.00		
TOTAL AVAILABLE REVENUE			\$1,008,340.00

**GRANT COUNTY
2021 BUDGET**

**VICTIM WITNESS
3025-0416**

VICTIM WITNESS EXPENSE			
PERSONAL SERVICES:			
Case Management Coordinator -1001	\$34,087.71		
Victim Witness Coordinator -1002	\$13,065.73	\$47,153.44	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$3,645.49		
Retirement -1008	\$7,300.51		
Insurance -1009	\$7,200.00		
Workers Compensation -1010	\$100.00		\$65,899.44
OTHER SERVICES AND CHARGES:			
Other Professional Services - 3009	\$20.00		\$20.00
TOTAL PROJECTED EXPENSES			\$65,919.44
VICTIM WITNESS REVENUE			
County Admin of Justice	\$2,214.00		
District Admin of Justice	\$25,293.00		
Reimb Victim/Witness Coordinator	\$10,000.00		
Transfer from County General	\$28,918.30		
ANTICIPATED REVENUE			\$66,425.30
Treasurer Commission	\$505.86		
NET ANTICIPATED REVENUE			\$65,919.44
2020 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$65,919.44

**GRANT COUNTY
2021 BUDGET**

**PUB DEF/IND DEF
3026-0417**

PUB DEFENDER / IND DEFENSE EXPENSE			
PERSONAL SERVICES:			
Salaries, Part-time -1002	\$15,504.00	\$15,504.00	
Social Security -1006	\$1,186.06		
Retirement -1008	\$2,375.21		
Workers Compensation -1010	\$25.00		\$19,090.27
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment - 2002	\$2,000.00		\$4,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,500.00		
Postage -3021	\$600.00		
Travel - 3030	\$500.00		
Computer Sftwr, Supprt & Maint -3102	\$2,500.00		\$7,100.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
TOTAL PROJECTED EXPENSES			\$32,190.27
PUB DEFENDER / IND DEFENSE REVENUE			
Bond Fee Act 1956 of 2005	\$1,500.00		
County Admin of Justice	\$1,525.00		
District Admin of Justice	\$13,571.00		
Interest Income	\$1,000.00		
ANTICIPATED REVENUE			\$17,596.00
Treasurer Commission	\$321.42		
NET ANTICIPATED REVENUE			\$17,274.58
2020 Carryover	\$94,000.00		
TOTAL AVAILABLE REVENUE			\$111,274.58

**GRANT COUNTY
2021 BUDGET**

**PUBLIC SAFETY FUND
3029-0400**

PUBLIC SAFETY EXPENSE			
SUPPLIES:			
General Supplies -2001	\$250.00		\$250.00
TOTAL PROJECTED EXPENSES			\$250.00
PUBLIC SAFETY REVENUE			
Act 1274 of 1995/Child Safety	\$400.00		
Interest Income	\$1.00		
ANTICIPATED REVENUE			\$401.00
Treasurer Commission	\$8.02		
NET ANTICIPATED REVENUE			\$392.98
2020 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$392.98

**GRANT COUNTY
2021 BUDGET**

**JUV PROBATION FEE FUND
3031-0414**

JUVENILE PROBATION FEE EXPENSE			
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Medicine & Drugs -2004	\$200.00		
Clothing & Uniforms -2006	\$150.00		
Maint & Service Contracts -2024	\$2,000.00		\$3,350.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,000.00		
Travel -3030	\$500.00		
Advertising & Publications -3040	\$300.00		
Meals & Lodging -3094	\$1,000.00		
Paupers & Welfare -3095	\$500.00		
Other Miscellaneous -3100	\$600.00		
Training & Education -3101	\$7,000.00		\$12,900.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
TRANSFERS OUT:			
Transfer to County General -9999			\$3,000.00
TOTAL PROJECTED EXPENSES			\$21,250.00
JUVENILE PROBATION FEE REVENUE			
Interest Income	\$600.00		
Juvenile Probation Fees	\$6,500.00		
ANTICIPATED REVENUE			\$7,100.00
Treasurer Commission	\$142.00		
NET ANTICIPATED REVENUE			\$6,958.00
2020 Carryover	\$73,000.00		
TOTAL AVAILABLE REVENUE			\$79,958.00

**GRANT COUNTY
2021 BUDGET**

**CRIMINAL JUSTICE
3035-0000**

CRIMINAL JUSTICE EXPENSE			
CAPITAL OUTLAY:			
Building -4002	\$40,000.00		\$40,000.00
TOTAL PROJECTED EXPENSES			\$40,000.00
CRIMINAL JUSTICE REVENUE			
District Admin of Justice	\$18,454.00		
Interest Income	\$250.00		
ANTICIPATED REVENUE			\$18,704.00
Treasurer Commission	\$374.08		
NET ANTICIPATED REVENUE			\$18,329.92
2020 Carryover	\$57,000.00		
TOTAL AVAILABLE REVENUE			\$75,329.92

**GRANT COUNTY
2021 BUDGET**

**AIRPORT
3037-0900**

AIRPORT EXPENSE			
SUPPLIES:			
General Supplies -2001	\$500.00		
Fuel, Oil, & Lubricants -2007	\$15,000.00		
Building Materials & Repairs -2020	\$4,000.00		
Machinery Parts & Repairs -2023	\$4,000.00		\$23,500.00
OTHER SERVICES AND CHARGES:			
Accounting & Auditing -3001	\$2,500.00		
Other Professional Services -3009	\$8,000.00		
Telephone -3020	\$550.00		
Advertising & Publications -3040	\$800.00		
Utilities - Electricity -3060	\$4,500.00		
Utilities - Water -3062	\$300.00		
Other Miscellaneous -3100	\$3,500.00		\$20,150.00
CAPITAL OUTLAY:			
Improvements Other Than Bldg. -4003	\$650,000.00		\$650,000.00
TOTAL PROJECTED EXPENSES			\$693,650.00
AIRPORT REVENUE			
State Grant	\$150,000.00		
Federal Grant	\$500,000.00		
County Sales Tax	\$125.00		
Interest Income	\$250.00		
Hangar Rent	\$30,000.00		
Fuel Sales	\$18,000.00		
Transfer from County General	\$3,000.00		
ANTICIPATED REVENUE			\$701,375.00
Treasurer Commission	\$967.50		
NET ANTICIPATED REVENUE			\$700,407.50
2020 Carryover	\$75,000.00		
TOTAL AVAILABLE REVENUE			\$775,407.50

**GRANT COUNTY
2021 BUDGET**

**LATE ASSESSMENT
3042-0000**

LATE ASSESSMENT EXPENSE			
SUPPLIES:			
General Supplies -2001	\$500.00		\$500.00
OTHER SERVICES & CHARGES:			
Advertising And Publications -3040	\$1,000.00		\$1,000.00
TOTAL PROJECTED EXPENSES			\$1,500.00
LATE ASSESSMENT REVENUE			
Assessor Late Assessment Fee	\$600.00		
Interest Income	\$17.00		
ANTICIPATED REVENUE			\$617.00
Treasurer Commission	\$12.34		
NET ANTICIPATED REVENUE			\$604.66
2020 Carryover	\$2,500.00		
TOTAL AVAILABLE REVENUE			\$3,104.66

**GRANT COUNTY
2021 BUDGET**

**GRANT CO RESCUE
3400-0504**

GRANT COUNTY RESCUE EXPENSE			
PERSONAL SERVICES:			
Workers Compensation -1010	\$580.00		\$580.00
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment -2002	\$2,500.00		
Clothing & Uniforms -2006	\$3,000.00		
Fuel, Oil & Lubricants -2007	\$2,000.00		
Books -2009	\$500.00		
Other Supplies -2011	\$1,500.00		
Building Materials & Repairs -2020	\$3,500.00		
Machinery Parts & Repairs -2023	\$3,500.00		
Maint & Service Contracts -2024	\$600.00		\$19,100.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$1,500.00		
Postage -3021	\$250.00		
Other Communication Sundries -3024	\$750.00		
Advertising & Publications -3040	\$500.00		
Fire/Extended Coverage Insurance -3052	\$450.00		
Fleet Liability Insurance -3053	\$2,000.00		
Other Insurance Sundries -3054	\$275.00		
Utilities - Electricity -3060	\$2,100.00		
Utilities - Gas -3061	\$825.00		
Utilities - Water -3062	\$400.00		
Dues & Membership -3090	\$750.00		
Training & Education -3101	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$500.00		\$11,300.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$5,000.00		\$5,000.00
DEBIT SERVICE:			
Note Principal -5003	\$2,758.65		
Note Interest -5004	\$492.99		\$3,251.64
TOTAL PROJECTED EXPENSES			\$39,231.64
GRANT COUNTY RESCUE REVENUE			
Act 122 - Boating Safety	\$2,500.00		
Interest Income	\$250.00		
Transfer from Emergency Med 2017 Tax	\$33,000.00		
ANTICIPATED REVENUE			\$35,750.00
Treasurer Commission	\$55.00		
NET ANTICIPATED REVENUE			\$35,695.00
2020 Carryover	\$20,000.00		
TOTAL AVAILABLE REVENUE			\$55,695.00

**GRANT COUNTY
2021 BUDGET**

**COUNTY LAW LIBRARY
3401-0425**

COUNTY LAW LIBRARY EXPENSE			
PERSONAL SERVICES:			
Law Librarian -1001	\$4,418.44	\$4,418.44	
Social Security -1006	\$338.01		
Workers Compensation -1010	\$8.00		\$4,764.45
SUPPLIES:			
Law Books -2009	\$8,000.00		\$8,000.00
TOTAL PROJECTED EXPENSES			\$12,764.45
COUNTY LAW LIBRARY REVENUE			
County Admin of Justice	\$1,813.00		
District Admin of Justice	\$16,677.00		
Interest Income	\$275.00		
ANTICIPATED REVENUE			\$18,765.00
Treasurer Commission	\$339.04		
NET ANTICIPATED REVENUE			\$18,425.96
2020 Carryover	\$37,000.00		
TOTAL AVAILABLE REVENUE			\$55,425.96

**GRANT COUNTY
2021 BUDGET**

**FINGERPRINT SER
3406-0400**

FINGERPRINT SERVICE ACT EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
FINGERPRINT SERVICE ACT REVENUE			
Interest Income	\$1.00		
ANTICIPATED REVENUE			\$1.00
Treasurer Commission	\$0.02		
NET ANTICIPATED REVENUE			\$0.98
2020 Carryover	\$132.00		
TOTAL AVAILABLE REVENUE			\$132.98

**GRANT COUNTY
2021 BUDGET**

**EMERG MED 2017 TAX
3407-0509**

EMERGENCY MED TAX 2017 EXPENSE			
SUPPLIES:			
Small Equipment -2002	\$10,000.00		\$10,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$5,000.00		
Grants-In-Aid -3103	\$100,000.00		\$105,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$90,000.00		\$90,000.00
TRANSFERS OUT:			
Transfer to Communication Equipment -9999	\$50,000.00		\$50,000.00
Transfer to Jail Operation & Maintenance -9999	\$120,520.00		\$120,520.00
Transfer to Grant County Rescue -9999	\$33,000.00		\$33,000.00
TOTAL PROJECTED EXPENSES			\$408,520.00
EMERGENCY MED TAX 2017 REVENUE			
Federal Flood Control	\$18,000.00		
County Sales Tax	\$487,500.00		
Interest Income	\$3,000.00		
ANTICIPATED REVENUE			\$508,500.00
Treasurer Commission	\$9,810.00		
NET ANTICIPATED REVENUE			\$498,690.00
2020 Carryover	\$550,000.00		
TOTAL AVAILABLE REVENUE			\$1,048,690.00

**GRANT COUNTY
2021 BUDGET**

**COMM EQUIP RESERVE
3408-0000**

COMUNICATION EQUIP RESERVE 2017 TAX EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COMUNICATION EQUIP RESERVE 2017 TAX REVENUE			
Interest Income	\$500.00		
Transfer From Emergency Medical 2017 Tax	\$50,000.00		
ANTICIPATED REVENUE			\$50,500.00
Treasurer Commission	\$10.00		
NET ANTICIPATED REVENUE			\$50,490.00
2020 Carryover	\$100,245.00		
TOTAL AVAILABLE REVENUE			\$150,735.00

**GRANT COUNTY
2021 BUDGET**

**SOLID WASTE RECYCLE
3505-0702**

SOLID WASTE RECYCLING EXPENSES			
SUPPLIES:			
Small Equipment -2002	\$4,160.00		\$4,160.00
CAPITAL OUTLAY:			
Buildings -4002	\$50,000.00		
Improvements Other Then Bldg 4003	\$90,000.00		\$140,000.00
TOTAL PROJECTED EXPENSES			\$144,160.00
SOLID WASTE RECYCLING REVENUE			
Other State Aid	\$41,866.00		
Interest Income	\$300.00		
ANTICIPATED REVENUE			\$42,166.00
Treasurer Commission	\$6.00		
NET ANTICIPATED REVENUE			\$42,160.00
2020 Carryover	\$102,000.00		
TOTAL AVAILABLE REVENUE			\$144,160.00

**GRANT COUNTY
2021 BUDGET**

**PROJECT LIFESAVER
3509-0400**

PROJECT LIFESAVER EXPENSES			
CAPITAL OUTLAY:			
Small Equipment -2002	\$2,000.00		\$2,000.00
TOTAL PROJECTED EXPENSES			\$2,000.00
PROJECT LIFESAVER REVENUE			
Interest Income	\$25.00		
ANTICIPATED REVENUE			\$25.00
Treasurer Commission	\$0.50		
NET ANTICIPATED REVENUE			\$24.50
2020 Carryover	\$4,000.00		
TOTAL AVAILABLE REVENUE			\$4,024.50

**GRANT COUNTY
MUSEUM SPECIAL FUND
2021 BUDGET**

MUSEUM SPECIAL FUND EXPENSE			
Grassroots Publications	\$4,700.00		
Professional Association Dues	\$300.00		
Prepare/Maintain Exhibits	\$13,000.00		
Supplement to Salary	\$5,400.00		
TOTAL PROJECTED EXPENSES			\$23,400.00
MUSEUM SPECIAL FUND REVENUE			
Guild Membership	\$16,850.00		
Memorial Contributions	\$2,750.00		
Fundraising/Donations	\$5,500.00		
TOTAL AVAILABLE REVENUE			\$25,100.00

**GRANT COUNTY
SHERIFF RADIO FUND
2021 BUDGET**

SHERIFF RADIO FUND EXPENSE			
OTHER SERVICES & CHARGES:			
Telephone	\$16,800.00		\$16,800.00
TOTAL PROJECTED EXPENSES			\$16,800.00
SHERIFF RADIO FUND REVENUE			
Interest Income	\$10.30		
Sheriff Fees	\$22,500.00		
ANTICIPATED REVENUE			\$22,510.30
2020 Carryover	\$26,500.00		
TOTAL AVAILABLE REVENUE			\$49,010.30