

**GRANT COUNTY  
2020 BUDGET**

**COUNTY GENERAL  
1000**

<b>COUNTY JUDGE 1000-0100</b>			
<b>PERSONAL SERVICES:</b>			
County Judge -1001	\$29,016.94		
Admin. Assist. -1001	\$17,270.65		
Human Resource -1001	\$47,180.86	\$93,468.45	
Overtime & Other Compensation -1005	\$1,000.00		
Social Security -1006	\$7,341.59		
Retirement Cost -1008	\$14,702.37		
Insurance -1009	\$15,600.00		
Workers Compensation -1010	\$150.00		
Other Fringe Benefits -1012	\$1,500.00		\$133,762.41
<b>SUPPLIES:</b>			
General Supplies -2001	\$2,500.00		
Small Equipment -2002	\$700.00		
Other Supplies -2011	\$1,000.00		\$4,200.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Postage -3021	\$1,200.00		
Advertising & Publications -3040	\$500.00		
Other Insurance Sundries -3054	\$275.00		
Dues & Memberships -3090	\$1,200.00		
Meals & Lodging - 3094	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$2,452.69		\$6,627.69
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$5,000.00		\$5,000.00
<b>PROJECTED EXPENSES</b>			<b>\$149,590.10</b>

**GRANT COUNTY  
2020 BUDGET**

**COUNTY GENERAL  
1000**

<b>COUNTY/CIRCUIT CLERK 1000-0101</b>			
<b>PERSONAL SERVICES:</b>			
County/Circuit Clerk -1001	\$51,162.50		
Chief Deputy Clerk (50%) -1001	\$15,650.02		
Deputy Clerk (Payroll) -1001	\$27,622.40		
Deputy Clerk -1001 (2 @ \$28,706.39)	\$57,412.78		
Deputy Clerk -1001	\$26,082.00		
Deputy Clerk (Election) -1001	\$26,082.00		
Part-time Deputy Clerk -1002	\$5,000.00	\$209,011.70	
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$16,188.30		
Retirement Cost -1008	\$31,652.91		
Insurance -1009	\$50,700.00		
Workers Compensation -1010	\$325.00		
Other Fringe Benefits -1012	\$2,500.00		\$310,477.91
<b>SUPPLIES:</b>			
General Supplies -2001	\$10,000.00		
Small Equipment -2002	\$1,000.00		
Other Supplies -2011	\$350.00		
Maint & Service Contracts -2024	\$500.00		\$11,850.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$4,000.00		
Postage -3021	\$2,500.00		
Travel - 3030	\$250.00		
Advertising & Publications -3040	\$3,000.00		
Other Insurance Sundries -3054	\$275.00		
Rent - Machinery & Equipment -3071	\$5,250.00		
Dues & Memberships -3090	\$300.00		
Other Miscellaneous -3100	\$1,500.00		
Computer Sftwr, Supprt & Maint -3102	\$14,229.53		\$31,304.53
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$6,500.00		\$6,500.00
<b>PROJECTED EXPENSES</b>			<b>\$360,132.44</b>

**GRANT COUNTY  
2020 BUDGET**

**COUNTY GENERAL  
1000**

<b>TREASURER 1000-0103</b>			
<b>PERSONAL SERVICES:</b>			
Treasurer -1001	\$51,162.50		
Chief Deputy Treasurer -1001	\$28,706.39	\$79,868.89	
Overtime & Other Compensation -1005	\$600.00		
Social Security -1006	\$6,270.62		
Retirement Cost -1008	\$12,557.63		
Insurance -1009	\$15,600.00		
Workers Compensation -1010	\$150.00		
Continuing Education -1012	\$1,500.00		\$116,547.14
<b>SUPPLIES:</b>			
General Supplies -2001	\$4,100.00		\$4,100.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Postage -3021	\$750.00		
Advertising & Publications -3040	\$400.00		
Other Insurance Sundries -3054	\$275.00		
Public Records -3080	\$750.00		
Dues & Memberships -3090	\$1,000.00		
Meals & Lodging - 3094	\$750.00		\$3,925.00
<b>PROJECTED EXPENSES</b>			<b>\$124,572.14</b>
<b>TAX COLLECTOR 1000-0104</b>			
<b>PERSONAL SERVICES:</b>			
Tax Collector -1001	\$29,016.94		
Chief Deputy Collector -1001	\$32,253.66		
Deputy Collector -1001 (3@ \$26,082.00)	\$78,246.00		
Salaries, Part-time -1002	\$500.00	\$140,016.60	
Overtime & Other Compensation -1005	\$700.00		
Social Security -1006	\$10,764.82		
Retirement Cost -1008	\$21,481.18		
Insurance -1009	\$35,100.00		
Workers Compensation -1010	\$800.00		\$208,862.60
<b>SUPPLIES:</b>			
General Supplies -2001	\$9,500.00		
Small Equipment -2002	\$3,000.00		
Maint & Service Contracts -2024	\$1,000.00		\$13,500.00
<b>OTHER SERVICES &amp; CHARGES</b>			
Other Professional Services -3009	\$2,000.00		
Postage -3021	\$7,500.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$7,500.00		
Other Insurance Sundries -3054	\$275.00		
Dues & Membership -3090	\$925.00		
Other Supplies -2011	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$9,000.00		\$29,200.00
<b>PROJECTED EXPENSES</b>			<b>\$251,562.60</b>

**GRANT COUNTY  
2020 BUDGET**

**COUNTY GENERAL  
1000**

<b>ASSESSOR 1000-0105</b>			
<b>PERSONAL SERVICES:</b>			
Tax Assessor -1001	\$51,162.50		
Chief Deputy Assessor -1001	\$28,706.39		
Deputy Assessor -1001 (2@ \$26,082.00)	\$52,164.00		
Salaries, Part-time -1002	\$8,877.06	\$140,909.95	
Overtime & Other Compensation -1005	\$700.00		
Social Security -1006	\$10,947.91		
Retirement Cost -1008	\$20,564.48		
Insurance -1009	\$31,200.00		
Workers Compensation -1010	\$1,200.00		
Other Fringe Benefits -1012	\$1,500.00		\$207,022.34
<b>SUPPLIES:</b>			
General Supplies -2001	\$4,500.00		
Small Equipment -2002	\$3,000.00		
Other Supplies -2011	\$200.00		\$7,700.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Management Consulting -3002	\$2,000.00		
Property Reappraisal -3008	\$106,876.00		
Postage -3021	\$1,400.00		
Advertising & Publications -3040	\$1,200.00		
Other Insurance Sundries -3054	\$275.00		
Dues & Membership -3090	\$650.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education -3101	\$460.00		
Computer Sftwr, Supprt & Maint -3102	\$28,100.00		\$141,961.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$9,500.00		\$9,500.00
<b>PROJECTED EXPENSES</b>			<b>\$366,183.34</b>
<b>QUORUM COURT 1000-0107</b>			
<b>PERSONAL SERVICES:</b>			
Quorum Court Members -1001 (9)	\$33,000.00	\$33,000.00	
Social Security -1006	\$2,524.50		
Workers Compensation -1010	\$60.00		\$35,584.50
<b>OTHER SERVICES &amp; CHARGES:</b>			
Travel -3030	\$2,000.00		
Dues & Membership -3090	\$375.00		\$2,375.00
<b>PROJECTED EXPENSES</b>			<b>\$37,959.50</b>

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2020 BUDGET**

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1000**

<b>COURTHOUSE OPERATIONS 1000-0108</b>			
<b>PERSONAL SERVICES:</b>			
Contract Labor -1004	\$16,630.00		\$16,630.00
<b>SUPPLIES:</b>			
Janitorial Supplies -2003	\$14,000.00		
Building Materials & Repairs -2020	\$75,000.00		\$89,000.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$4,800.00		
Telephone -3020	\$28,500.00		
Fire/Extended Coverage Insurance -3052	\$8,200.00		
Utilities - Electricity -3060	\$25,000.00		
Utilities - Gas -3061	\$4,000.00		
Utilities - Water -3062	\$2,000.00		\$72,500.00
<b>DEBIT SERVICE:</b>			
Lease Purchase Principal -5005	\$6,643.59		
Lease Purchase Interest -5006	\$427.95		\$7,071.54
<b>PROJECTED EXPENSES</b>			<b>\$185,201.54</b>
<b>ELECTION 1000-0109</b>			
<b>PERSONAL SERVICES:</b>			
Election Coordinator (50%) -1001	\$15,650.02		
Salaries Part-time -1002	\$55,000.00	\$70,650.02	
Social Security -1006	\$5,404.73		
Retirement Cost -1008	\$2,397.58		
Insurance -1009	\$3,900.00		
Workers Compensation -1010	\$100.00		\$82,452.33
<b>SUPPLIES:</b>			
General Supplies -2001	\$3,000.00		
Small Equipment -2002	\$1,500.00		
Food -2005	\$250.00		
Fuel, Oil & Lubricants -2007	\$250.00		
Machinery Part & Repair -2023	\$1,000.00		\$6,000.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Postage -3021	\$500.00		
Travel -3030	\$1,000.00		
Other Insurance Sundries -3054	\$1,800.00		
Meals & Lodging -3094	\$250.00		
Other Miscellaneous -3100	\$60,000.00		
Computer Sftwr, Supprt & Maint -3102	\$3,875.00		\$67,425.00
<b>PROJECTED EXPENSES</b>			<b>\$155,877.33</b>
<b>GRANTS-IN-AID 1000-0116</b>			
<b>OTHER SERVICES &amp; CHARGES:</b>			
Grants-In-Aid -3103	\$27,750.00		\$27,750.00
<b>PROJECTED EXPENSES</b>			<b>\$27,750.00</b>

**GRANT COUNTY  
2020 BUDGET**

**COUNTY GENERAL  
1000**

<b>COURTHOUSE MISCELLANEOUS 1000-0117</b>			
<b>PERSONAL SERVICES:</b>			
Contract Labor -1004	\$2,700.00		
Unemployment Compensation -1011	\$3,400.00		\$6,100.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services - 3009	\$800.00		
Dues & Memberships -3090	\$5,000.00		
Other Miscellaneous -3100	\$2,500.00		\$8,300.00
<b>PROJECTED EXPENSES</b>			<b>\$14,400.00</b>
<b>MEMORIAL BLDG ANNEX 1000-0119</b>			
<b>SUPPLIES:</b>			
Building Materials & Repairs -2020	\$7,500.00		\$7,500.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Fire/Extended Coverage Insurance -3052	\$700.00		
Utilities - Electricity -3060	\$4,200.00		
Utilities - Gas -3061	\$1,750.00		
Utilities - Water -3062	\$420.00		\$7,070.00
<b>PROJECTED EXPENSES</b>			<b>\$14,570.00</b>
<b>CRIMINAL JUSTICE COMPLEX 1000-0120</b>			
<b>PERSONAL SERVICES:</b>			
Contract Labor -1004	\$5,000.00		\$5,000.00
<b>SUPPLIES:</b>			
Janitorial Supplies -2003	\$5,500.00		
Building Materials & Repairs -2020	\$7,500.00		
Maint & Service Contracts -2024	\$500.00		\$13,500.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Fire/Extended Coverage Insurance -3052	\$3,100.00		
Utilities - Electricity -3060	\$9,250.00		
Utilities - Gas -3061	\$2,000.00		
Utilities - Water -3062	\$600.00		\$14,950.00
<b>PROJECTED EXPENSES</b>			<b>\$33,450.00</b>
<b>COUNTY HEALTH 1000-0300</b>			
<b>PERSONAL SERVICES:</b>			
Contract Labor -1004	\$9,408.00		\$9,408.00
<b>SUPPLIES:</b>			
General Supplies -2001	\$2,000.00		
Janitorial Supplies -2003	\$2,500.00		
Other Supplies -2011	\$1,000.00		
Building Materials & Repairs -2020	\$20,000.00		\$25,500.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Telephone -3020	\$5,500.00		
Postage -3021	\$350.00		
Fire/Extended Coverage Insurance -3052	\$2,000.00		
Utilities - Electricity -3060	\$6,000.00		
Utilities - Gas -3061	\$850.00		
Utilities - Water -3062	\$550.00		
Other Miscellaneous - 3100	\$1,000.00		\$16,250.00
<b>PROJECTED EXPENSES</b>			<b>\$51,158.00</b>

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**COUNTY GENERAL  
1000**

<b>SHERIFF 1000-0400</b>			
<b>PERSONAL SERVICES:</b>			
Sheriff -1001	\$29,016.94		
Chief Deputy -1001	\$44,931.69		
Deputy Sheriff (Lieut) -1001	\$42,477.22		
CID Officer (Lieut) -1001	\$43,808.59		
CID Officer -1001	\$40,921.09		
Deputy Sheriff -1001	\$42,523.32		
Deputy Sheriff -1001	\$41,257.45		
Deputy Sheriff -1001 (2@ \$40,794.66)	\$81,589.32		
Deputy Sheriff -1001 (4 @ \$38,294.25)	\$153,177.00		
Sch Resource Officer -1001	\$37,589.39		
Baliff Service Officer -1001	\$37,589.39		
Deputy Sheriff (DFT) -1001	\$42,524.66		
Admin Clerk (DTF) -1001	\$35,418.10		
Fine Clerk -1001	\$30,246.77		
Office Clerk/Typist -1001	\$28,164.40		
Part-time Deputy -1002	\$3,410.63	\$734,645.96	
Contract Labor -1004	\$12,000.00		
Overtime & Other Compensation -1005	\$57,107.28		
Social Security -1006	\$60,798.62		
Retirement Cost -1008	\$121,233.69		
Insurance -1009	\$144,300.00		
Workers Compensation -1010	\$13,750.00		
Other Fringe Benefits -1012	\$3,000.00		\$1,146,835.54
<b>SUPPLIES:</b>			
General Supplies -2001	\$5,500.00		
Small Equipment -2002	\$7,500.00		
Clothing & Uniforms -2006	\$15,500.00		
Fuel, Oil & Lbricants -2007	\$100,000.00		
Tires & Tubes -2008	\$10,000.00		
Other Supplies -2011	\$10,000.00		
Machinery Parts & Repairs -2023	\$18,000.00		\$166,500.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Special Legal -3005	\$3,000.00		
Other Professional Services -3009	\$3,000.00		
Telephone -3020	\$6,500.00		
Postage -3021	\$1,250.00		
Advertising & Publications -3040	\$600.00		
Fleet Liability Insurance -3053	\$21,500.00		
Other Insurance Sundries -3054	\$6,100.00		
Dues & Membership -3090	\$800.00		
Miscellaneous Law Enforcement -3093	\$10,500.00		
Meals & Lodging -3094	\$3,000.00		
Other Miscellaneous -3100	\$9,500.00		
Training & Education - 3101	\$2,000.00		
Computer Sftwr, Supprt & Maint -3102	\$3,500.00		\$71,250.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$11,000.00		
Vehicles -4005	\$85,000.00		\$96,000.00
<b>PROJECTED EXPENSES</b>			<b>\$1,480,585.54</b>

**GRANT COUNTY  
2020 BUDGET**

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1000**

<b>CIRCUIT/CHANCERY COURT DIV 1 1000-0401</b>			
<b>SUPPLIES:</b>			
General Supplies -2001	\$800.00		
Small Equipment -2002	\$1,500.00		
Other Supplies -2011	\$250.00		\$2,550.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$1,500.00		
Postage -3021	\$100.00		
Travel -3030	\$300.00		
Advertising & Publications -3040	\$100.00		
Dues & Membership -3090	\$500.00		
Jurors & Witnesses -3092	\$15,000.00		\$17,500.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$1,000.00		\$1,000.00
<b>PROJECTED EXPENSES</b>			<b>\$21,050.00</b>
<b>CIRCUIT/CHANCERY COURT DIV 2 1000-0402</b>			
<b>PERSONAL SERVICES:</b>			
Baliff Service Officer -1001	\$37,589.39	\$37,589.39	
Social Security -1006	\$2,875.59		
Retirement Cost -1008	\$5,758.69		
Insurance -1009	\$7,800.00		
Workers Compensation -1010	\$683.00		\$54,706.67
<b>SUPPLIES:</b>			
General Supplies -2001	\$1,625.00		
Small Equipment -2002	\$700.00		
Clothing & Uniforms -2006	\$500.00		
Other Supplies -2011	\$2,500.00		
Machinery Parts & Repairs -2023	\$175.00		
Maint & Service Contracts -2024	\$750.00		\$6,250.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$750.00		
Postage -3021	\$1,300.00		
Travel -3030	\$550.00		
Dues & Membership -3090	\$300.00		
Jurors & Witnesses -3092	\$17,000.00		
Computer Sftwr, Supprt & Maint -3102	\$750.00		\$20,650.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$6,000.00		\$6,000.00
<b>PROJECTED EXPENSES</b>			<b>\$87,606.67</b>



**GRANT COUNTY  
2020 BUDGET**

**COUNTY GENERAL  
1000**

<b>DISTRICT COURT 1000-0409</b>			
<b>PERSONAL SERVICES:</b>			
Clerk (73%) -1001	\$26,234.16		
Deputy Clerk -1001	\$28,706.39		
Deputy Clerk -1001	\$26,082.00		
Part-time Deputy Clerk -1002	\$14,256.00	\$95,278.55	
Overtime & Other Compensation -1005	\$700.00		
Social Security -1006	\$7,342.36		
Retirement Cost -1008	\$12,519.89		
Insurance -1009	\$23,400.00		
Workers Compensation -1010	\$175.00		\$139,415.80
<b>SUPPLIES:</b>			
General Supplies -2001	\$5,500.00		
Small Equipment -2002	\$1,500.00		
Machinery Parts & Repairs -2023	\$600.00		
Maint & Service Contracts -2024	\$700.00		\$8,300.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Dist Judge & Assist Sal Exp - 3010	\$33,823.13		
Telephone -3020	\$3,000.00		
Postage -3021	\$50.00		
Travel -3030	\$875.00		
Other Insurance Sundries -3054	\$275.00		
Rent - Machinery & Equipment -3071	\$100.00		
Dues & Membership -3090	\$400.00		
Meals & Lodging -3094	\$1,650.00		
Other Miscellaneous -3100	\$700.00		
Computer Sftwr, Supprt & Maint -3102	\$6,400.00		\$47,273.13
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment - 4004	\$2,000.00		\$2,000.00
<b>PROJECTED EXPENSES</b>			<b>\$196,988.93</b>
<b>CIRCUIT COURT JUVENILE DIV 1000-0414</b>			
<b>PERSONAL SERVICES:</b>			
Intake Officer -1001	\$35,772.28		
Probation Officer -1001	\$34,903.94	\$70,676.22	
Overtime & Other Compensation -1005	\$300.00		
Social Security -1006	\$5,429.68		
Retirement Cost -1008	\$10,873.56		
Insurance -1009	\$15,600.00		
Workers Compensation -1010	\$1,400.00		\$104,279.46
<b>SUPPLIES:</b>			
General Supplies -2001	\$3,300.00		
Small Equipment -2002	\$2,000.00		
Books -2009	\$750.00		
Maint & Service Contracts -2024	\$500.00		\$6,550.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Telephone -3020	\$1,500.00		
Postage -3021	\$2,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$250.00		
Other Insurance Sundries -3054	\$250.00		
Dues & Membership -3090	\$200.00		
Misc Law Enforcement -3093	\$17,000.00		\$22,200.00
<b>PROJECTED EXPENSES</b>			<b>\$133,029.46</b>

**GRANT COUNTY  
2020 BUDGET**

**COUNTY GENERAL  
1000**

<b>PROSECUTING ATTORNEY 1000-0416</b>			
<b>PERSONAL SERVICES:</b>			
Prosecuting Atty Assistant -1001	\$29,160.00	\$29,160.00	
Social Security -1006	\$2,230.74		
Retirement Cost -1008	\$4,467.31		
Insurance -1009	\$7,800.00		
Workers Compensation -1010	\$50.00		\$43,708.05
<b>SUPPLIES:</b>			
General Supplies -2001	\$5,000.00		
Other Supplies -2011	\$1,000.00		\$6,000.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Telephone -3020	\$2,300.00		
Postage -3021	\$500.00		
Rent - Machinery & Equipment -3071	\$2,100.00		
Training & Education -3101	\$500.00		
Computer Sftwr, Supprt & Maint -3102	\$1,000.00		\$6,400.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
<b>PROJECTED EXPENSES</b>			<b>\$58,608.05</b>
<b>CORONER 1000-0419</b>			
<b>PERSONAL SERVICES:</b>			
Workers Compensation -1010	\$30.00		\$30.00
<b>SUPPLIES:</b>			
Other Supplies -2011	\$1,000.00		\$1,000.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$5,700.00		\$5,700.00
<b>PROJECTED EXPENSES</b>			<b>\$6,730.00</b>
<b>CONSTABLES 1000-0420</b>			
<b>PERSONAL SERVICES:</b>			
Workers Compensation -1010	\$65.00		\$65.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Travel -3030	\$3,000.00		\$3,000.00
<b>PROJECTED EXPENSES</b>			<b>\$3,065.00</b>
<b>STATE TROOPERS 1000-0422</b>			
<b>SUPPLIES:</b>			
Other Supplies -2011	\$5,000.00		\$5,000.00
<b>PROJECTED EXPENSES</b>			<b>\$5,000.00</b>

**GRANT COUNTY  
2020 BUDGET**

**COUNTY GENERAL  
1000**

<b>OFFICE EMERGENCY MANAGEMENT 1000-0500</b>			
<b>PERSONAL SERVICES:</b>			
Coordinator -1001	\$19,818.00	\$19,818.00	
Contract Labor -1004	\$1,248.00		
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$1,523.73		
Retirement Cost -1008	\$3,051.44		
Insurance -1009	\$3,900.00		
Workers Compensation -1010	\$1,200.00		\$30,841.17
<b>SUPPLIES:</b>			
General Supplies -2001	\$1,200.00		
Small Equipment -2002	\$600.00		
Janitorial Supplies -2003	\$1,000.00		
Food -2005	\$1,000.00		
Fuel, Oil & Lubricants -2007	\$1,000.00		
Building Materials & Repairs -2020	\$2,500.00		
Machinery Parts & Repairs -2023	\$8,440.00		\$15,740.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Accounting & Auditing -3001	\$2,500.00		
Other Professional Services - 3009	\$5,000.00		
Telephone -3020	\$3,800.00		
Postage -3021	\$300.00		
Internet Connection - 3023	\$1,800.00		
Travel -3030	\$1,000.00		
Advertising & Publication -3040	\$150.00		
Fire/Extended Coverage Insurance -3052	\$4,100.00		
Fleet Liability -3053	\$3,250.00		
Other Insurance Sundries -3054	\$9,000.00		
Utilities - Electricity -3060	\$9,000.00		
Utilities - Water -3062	\$500.00		
Utilities - Waste Disposal -3063	\$500.00		
Dues & Memberships -3090	\$800.00		
Meals & Lodging -3094	\$1,300.00		
Computer Sftwr, Supprt & Maint -3102	\$3,560.00		\$46,560.00
<b>PROJECTED EXPENSES</b>			<b>\$93,141.17</b>
<b>COUNTY PARK 1000-0601</b>			
<b>PERSONAL SERVICES:</b>			
Contract Labor -1004	\$2,224.00		\$2,224.00
<b>SUPPLIES:</b>			
Building Materials & Repairs -2020	\$750.00		\$750.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Utilities - Electricity -3060	\$400.00		
Utilities - Water -3062	\$300.00		\$700.00
<b>PROJECTED EXPENSES</b>			<b>\$3,674.00</b>

**GRANT COUNTY  
2020 BUDGET**

**COUNTY GENERAL  
1000**

<b>COX CREEK LAKE PARK 1000-0603</b>			
<b>PERSONAL SERVICES:</b>			
Custodian -1002	\$10,400.00	\$10,400.00	
Social Security -1006	\$795.60		
Workers Compensation -1010	\$200.00		\$11,395.60
<b>SUPPLIES:</b>			
Building Materials & Repairs -2020	\$10,000.00		\$10,000.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Utilities - Electricity -3060	\$7,500.00		
Utilities - Water -3062	\$800.00		
Other Miscellaneous -3100	\$1,200.00		\$9,500.00
<b>PROJECTED EXPENSES</b>			<b>\$30,895.60</b>
<b>GRANT COUNTY MUSEUM 1000-0604</b>			
<b>PERSONAL SERVICES:</b>			
Museum Director -1001	\$39,206.62		
Museum Employee -1001	\$24,919.47		
Museum Employee -1001	\$22,388.87	\$86,514.96	
Overtime & Other Compensation -1005	\$5,600.00		
Social Security -1006	\$7,046.79		
Retirement Cost -1008	\$14,112.01		
Insurance -1009	\$23,400.00		
Workers Compensation -1010	\$1,400.00		\$138,073.76
<b>SUPPLIES:</b>			
General Supplies -2001	\$5,500.00		
Small Equipment -2002	\$350.00		
Janitorial Supplies -2003	\$600.00		
Clothing & Uniforms -2006	\$200.00		
Fuel, Oil & Lubricants -2007	\$950.00		
Building Materials & Repairs -2020	\$10,000.00		
Plumbing & Electrical -2022	\$300.00		
Machinery Parts & Repairs -2023	\$450.00		
Maint & Service Contracts -2024	\$2,700.00		
Small Tools -2029	\$200.00		\$21,250.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Computer Services -3003	\$200.00		
Other Professional Services -3009	\$4,000.00		
Telephone -3020	\$1,500.00		
Postage -3021	\$600.00		
Advertising & Publications -3040	\$1,250.00		
Fire/Extended Coverage Insurance -3052	\$8,000.00		
Fleet Liability -3053	\$300.00		
Other Insurance Sundries -3054	\$275.00		
Utilities - Electricity -3060	\$12,000.00		
Utilities - Gas -3061	\$3,000.00		
Utilities - Water -3062	\$600.00		
Computer Sftwr, Supprt & Maint -3102	\$150.00		\$31,875.00
<b>PROJECTED EXPENSES</b>			<b>\$191,198.76</b>

**GRANT COUNTY  
2020 BUDGET**

**COUNTY GENERAL  
1000**

<b>EXTENSION OFFICE 1000-0801</b>			
<b>PERSONAL SERVICES:</b>			
Contract Labor -1004	\$41,250.00		\$41,250.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Telephone -3020	\$3,800.00		\$3,800.00
<b>PROJECTED EXPENSES</b>			<b>\$45,050.00</b>
<b>SENIOR CITIZENS CENTER 1000-0804</b>			
<b>PERSONAL SERVICES:</b>			
Contract Labor -1004	\$1,248.00		\$1,248.00
<b>SUPPLIES:</b>			
Small Equipment -2002	\$500.00		
Janitorial Supplies -2003	\$1,000.00		
Building Materials & Repairs -2020	\$5,250.00		\$6,750.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Fire/Extended Coverage Insurance -3052	\$1,200.00		
Utilities - Water -3062	\$150.00		
Utilities - Waste Disposal -3063	\$2,000.00		
Meals & Lodging -3094	\$5,221.00		
Other Miscellaneous -3100	\$1,000.00		\$9,571.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
<b>PROJECTED EXPENSES</b>			<b>\$20,069.00</b>
<b>VETERAN AFFAIRS BLDG 1000-0805</b>			
<b>SUPPLIES:</b>			
Building Materials & Repairs -2020	\$500.00		\$500.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Fire/Extended Coverage Insurance -3052	\$80.00		
Utilities - Electricity -3060	\$2,700.00		
Utilities - Gas -3061	\$250.00		
Utilities - Water -3062	\$250.00		\$3,280.00
<b>PROJECTED EXPENSES</b>			<b>\$3,780.00</b>
<b>TRANSFER OUT 1000-8888</b>			
<b>TRANSFERS OUT:</b>			
Transfer Out Airport -9999			\$3,000.00
Transfer Out Victim Witness -9999			\$26,913.64
<b>PROJECTED EXPENSES</b>			<b>\$29,913.64</b>

**GRANT COUNTY  
2020 BUDGET**

**COUNTY GENERAL  
1000**

<b>COUNTY GENERAL FUND EXPENSE</b>			
COUNTY JUDGE	1000-0100		\$149,590.10
COUNTY/CIRCUIT CLERK	1000-0101		\$360,132.44
TREASURER	1000-0103		\$124,572.14
TAX COLLECTOR	1000-0104		\$251,562.60
ASSESSOR	1000-0105		\$366,183.34
QUORUM COURT	1000-0107		\$37,959.50
COURTHOUSE OPERATIONS	1000-0108		\$185,201.54
ELECTION	1000-0109		\$155,877.33
GRANTS-IN-AID	1000-0116		\$27,750.00
COURTHOUSE MISCELLANEOUS	1000-0117		\$14,400.00
MEMORIAL BLDG ANNEX	1000-0119		\$14,570.00
CRIMINAL JUSTICE COMPLEX	1000-0120		\$33,450.00
HEALTH UNIT	1000-0300		\$51,158.00
SHERIFF	1000-0400		\$1,480,585.54
CIRCUIT/CHANCERY COURT DIV 1	1000-0401		\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2	1000-0402		\$87,606.67
DISTRICT COURT	1000-0409		\$196,988.93
JUVENILE COURT	1000-0414		\$133,029.46
PROSECUTING ATTY	1000-0416		\$58,608.05
CORONER	1000-0419		\$6,730.00
CONSTABLES	1000-0420		\$3,065.00
STATE TROOPERS	1000-0422		\$5,000.00
OFFICE EMERGENCY MANAGEMENT	1000-0500		\$93,141.17
COUNTY PARK	1000-0601		\$3,674.00
COX CREEK LAKE PARK	1000-0603		\$30,895.60
MUSEUM	1000-0604		\$191,198.76
EXTENSION OFFICE	1000-0801		\$45,050.00
SENIOR CITIZENS CENTER	1000-0804		\$20,069.00
VETERAN AFFAIRS BLDG	1000-0805		\$3,780.00
TRANSFERS OUT	1000-8888		\$29,913.64
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$4,182,792.82</b>

**GRANT COUNTY  
2020 BUDGET**

**COUNTY GENERAL  
1000**

<b>COUNTY GENERAL FUND REVENUE</b>			
General Revenue Turnback	\$270,000.00		
Property Reappraisal	\$106,876.00		
Property Tax Relief Trust Funds	\$173,500.00		
Real Estate Transfer Tax Surplus	\$4,500.00		
Other Federal Grants	\$27,930.91		
Reimb OEM - Federal	\$30,000.00		
Local Property Tax	\$872,000.00		
Delinquent Real Estate Tax	\$26,000.00		
Delinquent Personal Tax	\$34,500.00		
Penalty Delinquent Personal	\$35,000.00		
Cost on Delinquent Real Estate	\$2,800.00		
State Land Sales & Redemption	\$7,000.00		
County Sales Tax	\$728,800.00		
Circuit Court Fines	\$78,000.00		
District Court Fines	\$252,000.00		
County Admin of Justice	\$17,987.00		
District Admin of Justice	\$71,949.00		
County Vehicle Ordinance	\$5,000.00		
Interest Income	\$10,500.00		
County Clerk Fees	\$89,000.00		
Sheriff's Fees	\$19,500.00		
Juvenile Detention Fees	\$2,000.00		
District Court Fees	\$2,000.00		
Collector's Office Commission	\$230,000.00		
Assessor's Salary & Expense	\$240,000.00		
Miscellaneous	\$12,000.00		
Reimbursement Veteran's Service Officer	\$900.00		
Reimbursement Election Expense	\$40,000.00		
Reimbursement Jury Expense	\$2,500.00		
Reimbursement Treasurer's Office Exp	\$120,000.00		
Reimbursement Deputy Expense	\$125,000.00		
Cox Creek Lake Park Fees	\$10,000.00		
Reimbursement Intake Officers	\$30,000.00		
Reimbursement School Resource Officer	\$45,000.00		
<b>ANTICIPATED REVENUE</b>			\$3,722,242.91
Treasurer Commission	\$54,020.98		
<b>NET ANTICIPATED REVENUE</b>			\$3,668,221.93
2019 Carryover	\$1,035,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$4,703,221.93</b>
<b>TOTAL AVAILABLE REVENUE @ 90%</b>			<b>\$4,232,899.74</b>
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$4,182,792.82</b>

**GRANT COUNTY  
2020 BUDGET**

**CO GENERAL RESERVE  
1001-0100**

<b>COUNTY GENERAL RESERVE EXPENSE</b>			
			\$0.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$0.00</b>
<b>COUNTY GENERAL RESERVE INCOME</b>			
Interest Income	\$8,250.00		
<b>ANTICIPATED REVENUE</b>			\$8,250.00
Treasurer Commission	\$165.00		
<b>NET ANTICIPATED REVENUE</b>			\$8,085.00
2019 Carryover	\$712,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$720,085.00</b>



**GRANT COUNTY  
2020 BUDGET**

**EMG SER RESERVE  
1800-0100**

<b>EMERGENCY SERVICES RESERVE EXPENSE</b>			
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$0.00</b>
<b>EMERGENCY SERVICES RESERVE INCOME</b>			
Interest Income	\$975.00		
<b>ANTICIPATED REVENUE</b>			<b>\$975.00</b>
Treasurer Commission	\$19.50		
<b>NET ANTICIPATED REVENUE</b>			<b>\$955.50</b>
2019 Carryover	\$76,500.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$77,455.50</b>

**GRANT COUNTY  
2020 BUDGET**

**DTF VEHICLE FUND  
1801-0000**

<b>DTF VEHICLE FUND EXPENSE</b>			
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$0.00</b>
<b>DTF VEHICLE FUND REVENUE</b>			
Interest Income	\$265.00		
Rent/Lease	\$5,400.00		
<b>ANTICIPATED REVENUE</b>			<b>\$5,665.00</b>
Treasurer Commission	\$5.30		
<b>NET ANTICIPATED REVENUE</b>			<b>\$5,659.70</b>
2019 Carryover	\$22,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$27,659.70</b>

**GRANT COUNTY  
2020 BUDGET**

**COUNTY ROAD  
2000-0200**

<b>COUNTY ROAD EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
County Judge -1001	\$29,016.94		
Admin. Assist. -1001	\$17,270.65		
Foreman @ \$22.29 -1001	\$48,146.40		
Assistant Foreman @ \$20.45 -1001	\$44,172.00		
Sr. Operators (2) @ \$18.82 -1001	\$81,302.40		
Operators (7) @ \$18.42 -1001	\$278,510.40		
Truck Driver (2) @ \$18.42 -1001	\$79,574.40		
Truck Driver (2) @ \$15.45 -1001	\$66,744.00		
Mechanics (2) @ \$21.64 -1001	\$93,484.80		
Entry Level Positions (2) @ \$14.09 -1001	\$60,868.80		
OEM Coordinator	\$19,818.00		
Salaries, Part-time -1002	\$80,000.00	\$898,908.79	
Contract Labor -1004	\$5,000.00		
Overtime & Other Compensation -1005	\$3,300.00		
Social Security -1006	\$69,133.72		
Retirement Cost -1008	\$126,192.19		
Insurance -1009	\$159,900.00		
Workers Compensation -1010	\$34,000.00		
Unemployment Compensation -1011	\$3,000.00		
Other Fringe Benefits -1012	\$1,500.00		\$1,300,934.70
<b>SUPPLIES:</b>			
General Supplies -2001	\$1,000.00		
Clothing & Uniforms - 2006	\$20,000.00		
Fuel, Oil, & Lubricants -2007	\$130,000.00		
Tires & Tubes -2008	\$28,000.00		
Other Supplies -2011	\$40,000.00		
Building Materials & Repairs -2020	\$50,000.00		
Machinery Parts & Repairs -2023	\$140,000.00		
Asphalt -2025	\$535,000.00		
Culbert & Pipe -2026	\$70,000.00		
Gravel, Dirt & Sand -2027	\$110,000.00		
Lumber and Pilings -2028	\$500.00		
Small Tools -2029	\$2,000.00		
Bridges & Steel -2031	\$100,000.00		\$1,226,500.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$7,500.00		
Telephone -3020	\$6,000.00		
Travel -3030	\$1,200.00		
Advertising And Publications - 3040	\$300.00		
Fire/Extended Coverage Insurance -3052	\$11,000.00		
Fleet Liability -3053	\$18,000.00		
Other Insurance Sundries -3054	\$6,000.00		
Utilities - Electricity -3060	\$14,000.00		
Utilities - Gas -3061	\$3,000.00		
Utilities - Water -3062	\$1,400.00		
Lease - Machinery & Equipment - 3073	\$81,000.00		
Dues & Memberships - 3090	\$1,000.00		
Other Miscellaneous -3100	\$5,000.00		
Computer Sftwr, Support & Maint - 3102	\$7,500.00		\$162,900.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$25,000.00		
Vehicles -4005	\$200,000.00		
Ark Hwy & Other Projects -4008	\$51,000.00		\$276,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$2,966,334.70</b>

**GRANT COUNTY  
2020 BUDGET**

**COUNTY ROAD  
2000-0200**

<b>COUNTY ROAD REVENUE</b>			
Highway Revenue Turnback	\$830,000.00		
Property Relief Trust Funds	\$88,000.00		
Severance Taxes	\$45,000.00		
Highway Construction Sales Tax	\$415,000.00		
Local Property Tax	\$400,000.00		
Delinquent Real Estate Tax	\$13,000.00		
Delinquent Personal Tax	\$17,500.00		
State Land Sales & Redemption	\$1,500.00		
County Sales Tax	\$728,800.00		
Interest Income	\$10,500.00		
Sale of Materials	\$15,000.00		
<b>ANTICIPATED REVENUE</b>			\$2,564,300.00
Treasurer Commission	\$51,286.00		
<b>NET ANTICIPATED REVENUE</b>			\$2,513,014.00
2019 Carryover	\$840,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$3,353,014.00</b>
<b>TOTAL AVAILABLE REVENUE @ 90%</b>			<b>\$3,017,712.60</b>
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$2,966,334.70</b>

**GRANT COUNTY  
2020 BUDGET**

**CO ROAD RESERVE  
2001-0200**

<b>COUNTY ROAD RESERVE EXPENSE</b>			
			\$0.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$0.00</b>
<b>COUNTY ROAD RESERVE INCOME</b>			
Interest Income	\$7,225.00		
<b>ANTICIPATED REVENUE</b>			\$7,225.00
Treasurer Commission	\$144.50		
<b>NET ANTICIPATED REVENUE</b>			\$7,080.50
2019 Carryover	\$780,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$787,080.50</b>

**GRANT COUNTY  
2020 BUDGET**

**ADDITIONAL MOTOR FUEL TAX  
2003-0200**

<b>ADDITIONAL MOTOR FUEL TAX EXPENSE</b>			
Asphalt -2025	\$115,000.00		\$115,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$115,000.00</b>
<b>ADDITIONAL MOTOR FUEL TAX INCOME</b>			
Highway Revenue Turnback	\$125,000.00		
Interest Income	\$200.00		
<b>ANTICIPATED REVENUE</b>			\$125,200.00
Treasurer Commission	\$2,504.00		
<b>NET ANTICIPATED REVENUE</b>			\$122,696.00
2019 Carryover	\$9,500.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$132,196.00</b>

**GRANT COUNTY  
2020 BUDGET**

**TREASURER AUTOMATION  
3000-0103**

<b>COUNTY TREASURER AUTOMATION EXPENSE</b>			
<b>SUPPLIES:</b>			
Small Equipment -2002	\$1,600.00		
Maint & Service Contract -2024	\$1,000.00		\$2,600.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Meals & Lodging - 3094	\$750.00		
Computer Sftwr, Supprt & Maint -3102	\$11,300.00		\$12,050.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$10,000.00		\$10,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$24,650.00</b>
<b>COUNTY TREASURER AUTOMATION REVENUE</b>			
Interest Income	\$425.00		
Treasurer Commission	\$17,500.00		
<b>ANTICIPATED REVENUE</b>			<b>\$17,925.00</b>
Treasurer Commission	\$8.50		
<b>NET ANTICIPATED REVENUE</b>			<b>\$17,916.50</b>
2019 Carryover	\$41,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$58,916.50</b>

**GRANT COUNTY  
2020 BUDGET**

**COLLECTOR AUTOMATION  
3001-0104**

<b>COLLECTOR'S AUTOMATION EXPENSE</b>			
<b>OTHER SERVICES &amp; CHARGES:</b>			
Computer Sftwr, Supprt & Maint -3102	\$16,800.00		\$16,800.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$30,000.00		\$30,000.00
Transfer to County General	\$13,800.00		\$13,800.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$60,600.00</b>
<b>COLLECTOR'S AUTOMATION REVENUE</b>			
Interest Income	\$1,000.00		
Collector Commission	\$40,000.00		
<b>ANTICIPATED REVENUE</b>			<b>\$41,000.00</b>
Treasurer Commission	\$20.00		
<b>NET ANTICIPATED REVENUE</b>			<b>\$40,980.00</b>
2019 Carryover	\$130,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$170,980.00</b>



**GRANT COUNTY  
2020 BUDGET**

**CIRCUIT CT AUTOMATION  
3002-0402**

<b>CIRCUIT COURT AUTOMATION EXPENSE</b>			
<b>SUPPLIES:</b>			
Maint & Service Contracts -2024	\$1,100.00		\$1,100.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$3,000.00		\$3,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$4,100.00</b>
<b>CIRCUIT COURT AUTOMATION REVENUE</b>			
Interest Income	\$500.00		
Sheriff Fees	\$6,000.00		
<b>ANTICIPATED REVENUE</b>			<b>\$6,500.00</b>
Treasurer Commission	\$130.00		
<b>NET ANTICIPATED REVENUE</b>			<b>\$6,370.00</b>
2019 Carryover	\$45,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$51,370.00</b>

**GRANT COUNTY  
2020 BUDGET**

**ASSESSOR AMEND 79  
3004-0105**

<b>ASSESSOR AMEND 79 EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
Salaries, Part-time -1002	\$5,000.00		
Social Security -1006	\$382.50		\$5,382.50
<b>SUPPLIES:</b>			
General Supplies -2001	\$1,000.00		
Small Equipment -2002	\$2,000.00		\$3,000.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Advertising And Publications - 3040	\$1,000.00		\$1,000.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$10,000.00		\$10,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$19,382.50</b>
<b>ASSESSOR AMEND 79 REVENUE</b>			
Ammend 79 Assessor Turnback	\$6,771.00		
Interest Income	\$250.00		
<b>ANTICIPATED REVENUE</b>			<b>\$7,021.00</b>
Treasurer Commission	\$140.42		
<b>NET ANTICIPATED REVENUE</b>			<b>\$6,880.58</b>
2019 Carryover	\$30,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$36,880.58</b>

**GRANT COUNTY  
2020 BUDGET**

**COUNTY CLERK COST  
3005-0101**

<b>COUNTY CLERK COST EXPENSE</b>			
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$0.00</b>
<b>COUNTY CLERK COST REVENUE</b>			
Interest Income	\$50.00		
County Clerk Fees	\$300.00		
<b>ANTICIPATED REVENUE</b>			<b>\$350.00</b>
Treasurer Commission	\$7.00		
<b>NET ANTICIPATED REVENUE</b>			<b>\$343.00</b>
2018 Carryover	\$4,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$4,343.00</b>

**GRANT COUNTY  
2020 BUDGET**

**COUNTY RECORDER  
3006-0101**

<b>COUNTY RECORDER'S COST EXPENSE</b>			
<b>OTHER SERVICES &amp; CHARGES:</b>			
Public Records -3080	\$2,500.00		
Other Miscellaneous -3100	\$2,500.00		
Computer Sftwr, Supprt & Maint -3102	\$17,875.00		\$22,875.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$6,500.00		\$6,500.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$29,375.00</b>
<b>COUNTY RECORDER'S COST REVENUE</b>			
Interest Income	\$1,000.00		
County Clerk Fees	\$25,000.00		
<b>ANTICIPATED REVENUE</b>			<b>\$26,000.00</b>
Treasurer Commission	\$520.00		
<b>NET ANTICIPATED REVENUE</b>			<b>\$25,480.00</b>
2019 Carryover	\$90,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$115,480.00</b>

**GRANT COUNTY  
2020 BUDGET**

**COUNTY LIBRARY  
3008-0600**

<b>COUNTY LIBRARY EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
Librarian -1001	\$39,983.26		
Library Aide -1001	\$27,088.20		
Library Aide -1001 (2 @ \$22,817.01)	\$45,634.02		
Salaries, Part-time -1002	\$8,100.00	\$120,805.48	
Contract Labor -1004	\$3,400.00		
Overtime & Other Compensation -1005	\$3,400.00		
Social Security -1006	\$9,501.72		
Retirement Cost -1008	\$17,787.36		
Insurance -1009	\$31,200.00		
Workers Compensation -1010	\$200.00		
Unemployment Compensation -1011	\$500.00		\$186,794.56
<b>SUPPLIES:</b>			
General Supplies -2001	\$7,500.00		
Small Equipment -2002	\$4,500.00		
Books -2009	\$29,500.00		
Magazines -2010	\$1,200.00		
Office Supplies -2011	\$12,500.00		
Machinery Parts & Repairs -2023	\$4,000.00		
Maint & Service Contracts -2024	\$3,800.00		\$63,000.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Computer Services -3003	\$1,200.00		
Other Professional Services - 3009	\$62.00		
Telephone -3020	\$12,100.00		
Postage -3021	\$350.00		
Travel -3030	\$1,200.00		
Fire/Extended Coverage Insurance -3052	\$3,100.00		
Utilities - Electricity -3060	\$5,500.00		
Utilities - Gas -3061	\$1,000.00		
Utilities - Water -3062	\$425.00		
Dues & Memberships -3090	\$400.00		
Other Miscellaneous -3100	\$2,200.00		\$27,537.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$14,000.00		\$14,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$291,331.56</b>
<b>COUNTY LIBRARY REVENUE</b>			
Property Relief Trust Funds	\$34,250.00		
State Aid	\$19,543.00		
Local Property Tax	\$169,000.00		
Delinquent Real Estate Tax	\$5,000.00		
Delinquent Personal Tax	\$6,750.00		
State Land Sales & Redemption	\$50.00		
Interest Income	\$4,000.00		
<b>ANTICIPATED REVENUE</b>			<b>\$238,593.00</b>
Treasurer Commission	\$4,771.86		
<b>NET ANTICIPATED REVENUE</b>			<b>\$233,821.14</b>
2019 Carryover	\$360,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$593,821.14</b>

**GRANT COUNTY  
2020 BUDGET**

**SOLID WASTE  
3009-0700**

<b>SOLID WASTE EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
Attendant 1 -1001	\$33,225.10		
Attendant 2 -1001	\$31,642.97		
Salaries, Part-time -1002	\$6,031.74	\$70,899.81	
Contract Labor -1004	\$1,248.00		
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$5,431.49		
Retirement -1008	\$9,953.11		
Health Insurance -1009	\$15,600.00		
Workers Compensation -1010	\$4,000.00		
Unemployment Compensation -1011	\$475.00		\$107,707.41
<b>SUPPLIES:</b>			
General Supplies -2001	\$400.00		
Janitorial Supplies -2003	\$2,000.00		
Other Supplies -2011	\$2,500.00		
Building Materials & Repairs -2020	\$10,000.00		
Machinery Parts & Repairs -2023	\$2,000.00		
Maint & Service Contracts -2024	\$400.00		\$17,300.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services - 3009	\$20,100.00		
Solid Waste Disposal -3012	\$300,000.00		
Telephone -3020	\$800.00		
Travel -3030	\$500.00		
Fire/Extended Coverage Insurance -3052	\$100.00		
Fleet Liability Insurance -3053	\$1,100.00		
Utilities Electricity -3060	\$3,200.00		
Utilities Water -3062	\$300.00		
Dues & Memberships -3090	\$1,500.00		
Other Miscellaneous -3100	\$12,000.00		\$339,600.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$464,607.41</b>
<b>SOLID WASTE REVENUE</b>			
Interest Income	\$250.00		
Solid Waste Fees	\$95,000.00		
Recycling Income	\$6,500.00		
Solid Waste Fees - Contractors	\$310,000.00		
<b>ANTICIPATED REVENUE</b>			<b>\$411,750.00</b>
Treasurer Commission	\$8,235.00		
<b>NET ANTICIPATED REVENUE</b>			<b>\$403,515.00</b>
2019 Carryover	\$70,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$473,515.00</b>

**GRANT COUNTY  
2020 BUDGET**

**DRUG CONTROL  
3015-0400**

<b>DRUG CONTROL EXPENSE</b>			
<b>OTHER SERVICES &amp; CHARGES:</b>			
Misc. Law Enforcement -3093	\$3,000.00		\$3,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$3,000.00</b>
<b>DRUG CONTROL REVENUE</b>			
Interest Income	\$10.00		
<b>ANTICIPATED REVENUE</b>			\$10.00
Treasurer Commission	\$0.20		
<b>NET ANTICIPATED REVENUE</b>			\$9.80
2019 Carryover	\$3,690.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$3,699.80</b>

**GRANT COUNTY  
2020 BUDGET**

**BREATHALYZER  
3016-0400**

<b>ALCOHOL TESTING - BREATHALYZER EXPENSE</b>			
<b>SUPPLIES:</b>			
Other Supplies -2011	\$200.00		
Repair - Machinery & Equipment -2023	\$200.00		\$400.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$400.00</b>
<b>ALCOHOL TESTING - BREATHALYZER REVENUE</b>			
District Admin of Justice	\$433.00		
Interest Income	\$30.00		
<b>ANTICIPATED REVENUE</b>			<b>\$463.00</b>
Treasurer Commission	\$0.60		
<b>NET ANTICIPATED REVENUE</b>			<b>\$462.40</b>
2019 Carryover	\$3,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$3,462.40</b>



**GRANT COUNTY  
2020 BUDGET**

**JAIL OPER MAINT FUND  
3017-0400**

<b>JAIL OPERATION &amp; MAINT EXPENSE</b>			
<b>SUPPLIES:</b>			
Medicine & Drugs -2004	\$20,500.00		\$20,500.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Prisoner Incarceration -3011	\$180,000.00		\$180,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$200,500.00</b>
<b>JAIL OPERATION &amp; MAINT REVENUE</b>			
Interest Income	\$5.00		
Jail Expense Fee	\$55,000.00		
Prisoner Reimb - House State Prisoners	\$25,000.00		
Prisoner Pay Stay/Trans	\$150.00		
Transfer From Emergency Med 2017 Tax	\$121,448.10		
<b>ANTICIPATED REVENUE</b>			<b>\$201,603.10</b>
Treasurer Commission	\$1,103.10		
<b>NET ANTICIPATED REVENUE</b>			<b>\$200,500.00</b>
2019 Carryover	\$0.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$200,500.00</b>

**GRANT COUNTY  
2020 BUDGET**

911  
3020-0501

<b>911 EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
911 Admin/OEM Flood Plan Mgr -1001	\$39,636.00		
CTO Shift Leader -1001	\$32,707.58		
Shift Leader -1001	\$31,539.46		
Dispatchers -1001 (7 @ \$29,698.59)	\$207,890.13		
Dispatcher, Part-time -1002	\$10,000.00	\$321,773.17	
Overtime & Other Compensation -1005	\$13,902.96		
Social Security -1006	\$25,679.22		
Retirement Cost -1008	\$49,893.58		
Insurance -1009	\$78,000.00		
Workers Compensation -1010	\$1,300.00		
Unemployment Compensation -1011	\$1,000.00		\$491,548.95
<b>SUPPLIES:</b>			
General Supplies -2001	\$3,000.00		
Small Equipment -2002	\$3,500.00		
Janitorial Supplies -2003	\$1,000.00		
Clothing & Uniforms -2006	\$2,500.00		
Fuel, Oil & Lubricants -2007	\$2,000.00		
Tires & Tubes -2008	\$1,000.00		
Building Materials & Repairs -2020	\$2,000.00		
Machinery Parts & Repairs -2023	\$8,440.00		
Maint & Service Contracts - 2024	\$27,500.00		\$50,940.00
<b>OTHER SERVICES AND CHARGES:</b>			
Accounting/Auditing -3001	\$500.00		
Drug Testing - 3007	\$540.00		
Other Professional Services - 3009	\$500.00		
Telephone -3020	\$8,500.00		
Postage -3021	\$200.00		
Internet Connection - 3023	\$7,200.00		
Other Communications Sundries -3024	\$55,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$1,000.00		
Fire/Extended Coverage Insurance -3052	\$1,200.00		
Fleet Liability Insurance -3053	\$600.00		
Utilities - Electricity -3060	\$9,000.00		
Utilities - Water -3062	\$400.00		
Utilities - Waste Disposal -3063	\$500.00		
Dues & Membership -3090	\$500.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education - 3101	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$14,060.00		\$102,700.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$645,188.95</b>
<b>911 REVENUE</b>			
County Sales Tax	\$364,400.00		
Interest Income	\$3,800.00		
911 Surcharge	\$42,000.00		
911 PSAP Surcharge	\$140,000.00		
Act 442 of 2013	\$28,000.00		
Miscellaneous	\$5,000.00		
<b>ANTICIPATED REVENUE</b>			<b>\$583,200.00</b>
Treasurer Commission	\$11,664.00		
<b>NET ANTICIPATED REVENUE</b>			<b>\$571,536.00</b>
2019 Carryover	\$300,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$871,536.00</b>

**GRANT COUNTY  
2020 BUDGET**

**EMERG MED 2009 TAX  
3021**

<b>AMBULANCE 3021-0301</b>			
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$60,000.00		\$60,000.00
<b>TOTAL</b>			<b>\$60,000.00</b>
<b>FIRST RESPONDER 3021-0508</b>			
<b>SUPPLIES:</b>			
Other Supplies -2011	\$25,500.00		\$25,500.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Communication Sundries - 3024	\$3,000.00		
Training & Education -3101	\$52,500.00		
Computer Sftwr, Supprt & Maint - 3102	\$2,500.00		\$58,000.00
<b>TOTAL</b>			<b>\$83,500.00</b>
<b>EMERGENCY MED 2009 TAX EXPENSE</b>			
AMBULANCE 3021-0301			\$60,000.00
FIRST RESPONDER 3021-0508			\$83,500.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$143,500.00</b>
<b>EMERGENCY MED 2009 TAX REVENUE</b>			
Interest Income	\$13,000.00		
Miscellaneous	\$750.00		
<b>ANTICIPATED REVENUE</b>			<b>\$13,750.00</b>
Treasurer Commission	\$260.00		
<b>NET ANTICIPATED REVENUE</b>			<b>\$13,490.00</b>
2019 Carryover	\$1,175,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$1,188,490.00</b>

**GRANT COUNTY  
2020 BUDGET**

**VICTIM WITNESS  
3025-0416**

<b>VICTIM WITNESS EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
Case Management Coordinator -1001	\$34,037.28		
Victim Witness Coordinator -1002	\$12,563.20	\$46,600.48	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$3,603.19		
Retirement -1008	\$5,291.11		
Insurance -1009	\$7,800.00		
Workers Compensation -1010	\$100.00		\$63,894.78
<b>OTHER SERVICES AND CHARGES:</b>			
Other Professional Services - 3009	\$20.00		\$20.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$63,914.78</b>
<b>VICTIM WITNESS REVENUE</b>			
County Admin of Justice	\$2,214.00		
District Admin of Justice	\$25,293.00		
Reimb Victim/Witness Coordinator	\$10,000.00		
Transfer from County General	\$26,913.64		
<b>ANTICIPATED REVENUE</b>			<b>\$64,420.64</b>
Treasurer Commission	\$505.86		
<b>NET ANTICIPATED REVENUE</b>			<b>\$63,914.78</b>
2019 Carryover	\$0.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$63,914.78</b>

**GRANT COUNTY  
2020 BUDGET**

**PUB DEF/IND DEF  
3026-0417**

<b>PUB DEFENDER / IND DEFENSE EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
Salaries, Part-time -1002	\$13,800.00		
Social Security -1006	\$1,055.70		
Workers Compensation -1010	\$25.00		\$14,880.70
<b>SUPLIES:</b>			
General Supplies -2001	\$2,000.00		
Small Equipment - 2002	\$1,000.00		\$3,000.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$7,500.00		
Postage -3021	\$600.00		
Travel - 3030	\$500.00		
Lease - Machinery & Equipment	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$1,000.00		\$10,600.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$30,480.70</b>
<b>PUB DEFENDER / IND DEFENSE REVENUE</b>			
Bond Fee Act 1956 of 2005	\$1,915.00		
County Admin of Justice	\$1,525.00		
District Admin of Justice	\$13,571.00		
Interest Income	\$1,250.00		
<b>ANTICIPATED REVENUE</b>			<b>\$18,261.00</b>
Treasurer Commission	\$334.72		
<b>NET ANTICIPATED REVENUE</b>			<b>\$17,926.28</b>
2019 Carryover	\$95,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$112,926.28</b>

**GRANT COUNTY  
2020 BUDGET**

**PUBLIC SAFETY FUND  
3029-0400**

<b>PUBLIC SAFETY EXPENSE</b>			
<b>SUPPLIES:</b>			
General Supplies -2001	\$250.00		\$250.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$250.00</b>
<b>PUBLIC SAFETY REVENUE</b>			
Act 1274 of 1995/Child Safety	\$250.00		
Interest Income	\$8.00		
<b>ANTICIPATED REVENUE</b>			<b>\$258.00</b>
Treasurer Commission	\$5.16		
<b>NET ANTICIPATED REVENUE</b>			<b>\$252.84</b>
2019 Carryover	\$500.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$752.84</b>

**GRANT COUNTY  
2020 BUDGET**

**JUV PROBATION FEE FUND  
3031-0414**

<b>JUVENILE PROBATION FEE EXPENSE</b>			
<b>SUPPLIES:</b>			
General Supplies -2001	\$1,000.00		
Medicine & Drugs -2004	\$200.00		
Clothing & Uniforms -2006	\$150.00		
Maint & Service Contracts -2024	\$2,000.00		\$3,350.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$3,000.00		
Travel -3030	\$500.00		
Advertising & Publications -3040	\$300.00		
Meals & Lodging -3094	\$1,000.00		
Paupers & Welfare -3095	\$500.00		
Other Miscellaneous -3100	\$600.00		
Training & Education -3101	\$7,000.00		\$12,900.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
Transfer to County General			\$3,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$21,250.00</b>
<b>JUVENILE PROBATION FEE REVENUE</b>			
Interest Income	\$850.00		
Juvenile Probation Fees	\$13,000.00		
<b>ANTICIPATED REVENUE</b>			<b>\$13,850.00</b>
Treasurer Commission	\$277.00		
<b>NET ANTICIPATED REVENUE</b>			<b>\$13,573.00</b>
2019 Carryover	\$70,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$83,573.00</b>

**GRANT COUNTY  
2020 BUDGET**

**CRIMINAL JUSTICE  
3035-0000**

<b>CRIMINAL JUSTICE EXPENSE</b>			
<b>CAPITAL OUTLAY:</b>			
Building -4002	\$40,000.00		\$40,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$40,000.00</b>
<b>CRIMINAL JUSTICE REVENUE</b>			
District Admin of Justice	\$18,454.00		
Interest Income	\$250.00		
<b>ANTICIPATED REVENUE</b>			<b>\$18,704.00</b>
Treasurer Commission	\$374.08		
<b>NET ANTICIPATED REVENUE</b>			<b>\$18,329.92</b>
2018 Carryover	\$38,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$56,329.92</b>



**GRANT COUNTY  
2020 BUDGET**

**AIRPORT  
3037-0900**

<b>AIRPORT EXPENSE</b>			
<b>SUPPLIES:</b>			
General Supplies -2001	\$500.00		
Fuel, Oil, & Lubricants -2007	\$15,000.00		
Building Materials & Repairs -2020	\$4,000.00		
Machinery Parts & Repairs -2023	\$4,000.00		\$23,500.00
<b>OTHER SERVICES AND CHARGES:</b>			
Accounting & Auditing -3001	\$2,500.00		
Other Professional Services -3009	\$8,000.00		
Telephone -3020	\$550.00		
Advertising & Publications -3040	\$800.00		
Utilities - Electricity -3060	\$4,200.00		
Utilities - Water -3062	\$300.00		
Other Miscellaneous -3100	\$4,000.00		\$20,350.00
<b>CAPITAL OUTLAY:</b>			
Improvements Other Than Bldg. -4003	\$1,000,000.00		\$1,000,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$1,043,850.00</b>
<b>AIRPORT REVENUE</b>			
State Grant	\$150,000.00		
Federal Grant	\$836,000.00		
County Sales Tax	\$125.00		
Interest Income	\$250.00		
Hangar Rent	\$30,000.00		
Fuel Sales	\$18,000.00		
Transfer from County General	\$3,000.00		
<b>ANTICIPATED REVENUE</b>			<b>\$1,037,375.00</b>
Treasurer Commission	\$967.50		
<b>NET ANTICIPATED REVENUE</b>			<b>\$1,036,407.50</b>
2019 Carryover	\$50,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$1,086,407.50</b>

**GRANT COUNTY  
2020 BUDGET**

**LATE ASSESSMENT  
3042-0000**

<b>LATE ASSESSMENT EXPENSE</b>			
<b>SUPPLIES:</b>			
General Supplies -2001	\$500.00		\$500.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Advertising And Publications -3040	\$500.00		\$500.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$1,000.00</b>
<b>LATE ASSESSMENT REVENUE</b>			
Assessor Late Assessment Fee	\$600.00		
Interest Income	\$17.00		
<b>ANTICIPATED REVENUE</b>			<b>\$617.00</b>
Treasurer Commission	\$12.34		
<b>NET ANTICIPATED REVENUE</b>			<b>\$604.66</b>
2019 Carryover	\$1,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$1,604.66</b>

**GRANT COUNTY  
2020 BUDGET**

**GRANT CO RESCUE  
3400-0504**

<b>GRANT COUNTY RESCUE EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
Workers Compensation -1010	\$580.00		\$580.00
<b>SUPPLIES:</b>			
General Supplies -2001	\$2,000.00		
Small Equipment -2002	\$2,500.00		
Clothing & Uniforms -2006	\$3,000.00		
Books -2009	\$500.00		
Other Supplies -2011	\$1,500.00		
Building Materials & Repairs -2020	\$3,500.00		
Machinery Parts & Repairs -2023	\$3,500.00		
Maint & Service Contracts -2024	\$250.00		\$16,750.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Telephone -3020	\$1,500.00		
Postage -3021	\$250.00		
Other Communication Sundries -3024	\$750.00		
Advertising & Publications -3040	\$500.00		
Fire/Extended Coverage Insurance -3052	\$425.00		
Fleet Liability Insurance -3053	\$2,000.00		
Other Insurance Sundries -3054	\$275.00		
Utilities - Electricity -3060	\$2,100.00		
Utilities - Water -3062	\$825.00		
Utilities - Waste Disposal -3063	\$400.00		
Dues & Membership -3090	\$750.00		
Training & Education -3101	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$500.00		\$11,275.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$5,000.00		\$5,000.00
<b>DEBIT SERVICE:</b>			
Lease Purchase Principal -5005	\$2,607.52		
Lease Purchase Interest -5006	\$644.12		\$3,251.64
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$36,856.64</b>
<b>GRANT COUNTY RESCUE REVENUE</b>			
Act 122 - Boating Safety	\$2,385.00		
Interest Income	\$175.00		
Transfer from Emergency Med 2017 Tax	\$33,000.00		
<b>ANTICIPATED REVENUE</b>			<b>\$35,560.00</b>
Treasurer Commission	\$51.20		
<b>NET ANTICIPATED REVENUE</b>			<b>\$35,508.80</b>
2019 Carryover	\$10,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$45,508.80</b>

**GRANT COUNTY  
2020 BUDGET**

**COUNTY LAW LIBRARY  
3401-0425**

<b>COUNTY LAW LIBRARY EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
Law Librarian -1001	\$4,405.38	\$4,405.38	
Social Security -1006	\$337.01		
Workers Compensation -1010	\$8.00		\$4,750.39
<b>SUPPLIES:</b>			
Law Books -2009	\$8,000.00		\$8,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$12,750.39</b>
<b>COUNTY LAW LIBRARY REVENUE</b>			
County Admin of Justice	\$1,813.00		
District Admin of Justice	\$16,677.00		
Interest Income	\$275.00		
<b>ANTICIPATED REVENUE</b>			<b>\$18,765.00</b>
Treasurer Commission	\$339.04		
<b>NET ANTICIPATED REVENUE</b>			<b>\$18,425.96</b>
2019 Carryover	\$25,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$43,425.96</b>

**GRANT COUNTY  
2020 BUDGET**

**FINGERPRINT SER  
3406-0400**

<b>FINGERPRINT SERVICE ACT EXPENSE</b>			
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$0.00</b>
<b>FINGERPRINT SERVICE ACT REVENUE</b>			
Interest Income	\$1.75		
<b>ANTICIPATED REVENUE</b>			<b>\$1.75</b>
Treasurer Commission	\$0.04		
<b>NET ANTICIPATED REVENUE</b>			<b>\$1.71</b>
2019 Carryover	\$130.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$131.71</b>

**GRANT COUNTY  
2020 BUDGET**

**EMERG MED 2017 TAX  
3407-0509**

<b>EMERGENCY MED TAX 2017 EXPENSE</b>			
<b>SUPPLIES:</b>			
Small Equipment -2002	\$35,000.00		\$35,000.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$51,000.00		
Grants-In-Aid -3103	\$54,000.00		\$105,000.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$50,000.00		\$50,000.00
Transfer to Communication Equipment	\$50,000.00		\$50,000.00
Transfer to Jail Operation & Maintenance	\$121,448.10		\$121,448.10
Transfer to Grant County Rescue	\$33,000.00		\$33,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$394,448.10</b>
<b>EMERGENCY MED TAX 2017 REVENUE</b>			
Federal Flood Control	\$18,000.00		
County Sales Tax	\$455,500.00		
Interest Income	\$2,500.00		
<b>ANTICIPATED REVENUE</b>			<b>\$476,000.00</b>
Treasurer Commission	\$9,160.00		
<b>NET ANTICIPATED REVENUE</b>			<b>\$466,840.00</b>
2019 Carryover	\$250,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$716,840.00</b>

**GRANT COUNTY  
2020 BUDGET**

**COMM EQUIP RESERVE  
3408-0000**

<b>COMUNICATION EQUIP RESERVE 2017 TAX EXPENSE</b>			
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$0.00</b>
<b>COMUNICATION EQUIP RESERVE 2017 TAX REVENUE</b>			
Interest Income	\$500.00		
Transfer From Emergency Medical 2017 Tax	\$50,000.00		
<b>ANTICIPATED REVENUE</b>			<b>\$50,500.00</b>
Treasurer Commission	\$0.00		
<b>NET ANTICIPATED REVENUE</b>			<b>\$50,500.00</b>
2019 Carryover	\$50,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$100,500.00</b>

**GRANT COUNTY  
2020 BUDGET**

**SOLID WASTE RECYCLE  
3505-0702**

<b>SOLID WASTE RECYCLING EXPENSES</b>			
<b>SUPPLIES:</b>			
Small Equipment -2002	\$4,160.00		\$4,160.00
<b>CAPITAL OUTLAY:</b>			
Buildings -4002	\$50,000.00		
Improvements Other Than Bldg 4003	\$50,000.00		\$100,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$104,160.00</b>
<b>SOLID WASTE RECYCLING REVENUE</b>			
Interest Income	\$750.00		
<b>ANTICIPATED REVENUE</b>			<b>\$750.00</b>
Treasurer Commission	\$15.00		
<b>NET ANTICIPATED REVENUE</b>			<b>\$735.00</b>
2018 Carryover	\$115,000.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$115,735.00</b>



**GRANT COUNTY  
2020 BUDGET**

**PROJECT LIFESAVER  
3509-0400**

<b>PROJECT LIFESAVER EXPENSES</b>			
<b>CAPITAL OUTLAY:</b>			
Small Equipment -2002	\$2,650.00		\$2,650.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$2,650.00</b>
<b>PROJECT LIFESAVER REVENUE</b>			
Interest Income	\$40.00		
Sheriff Fees	\$100.00		
<b>ANTICIPATED REVENUE</b>			\$140.00
Treasurer Commission	\$2.80		
<b>NET ANTICIPATED REVENUE</b>			\$137.20
2019 Carryover	\$2,900.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$3,037.20</b>

**GRANT COUNTY  
MUSEUM SPECIAL FUND  
2020 BUDGET**

<b>MUSEUM SPECIAL FUND EXPENSE</b>			
Grassroots Publications	\$4,750.00		
Professional Association Dues	\$500.00		
Prepare/Maintain Exhibits	\$12,500.00		
Supplement to Salary	\$5,400.00		
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$23,150.00</b>
<b>MUSEUM SPECIAL FUND REVENUE</b>			
Guild Membership	\$16,750.00		
Memorial Contributions	\$3,000.00		
Fundraising/Donations	\$5,500.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$25,250.00</b>

**GRANT COUNTY  
SHERIFF RADIO FUND  
2020 BUDGET**

<b>SHERIFF RADIO FUND EXPENSE</b>			
<b>OTHER SERVICES &amp; CHARGES:</b>			
Telephone	\$16,800.00		\$16,800.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$16,800.00</b>
<b>SHERIFF RADIO FUND REVENUE</b>			
Interest Income	\$10.30		
Sheriff fees	\$22,500.00		
<b>ANTICIPATED REVENUE</b>			<b>\$22,510.30</b>
2019 Carryover	\$26,500.00		
<b>TOTAL AVAILABLE REVENUE</b>			<b>\$49,010.30</b>