

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

COUNTY JUDGE 1000-0100			
PERSONAL SERVICES:			
County Judge -1001	\$27,942.24		
Admin. Assist. -1001	\$16,631.00		
Human Resource -1001	\$45,433.42	\$90,006.66	
Overtime & Other Compensation -1005	\$1,000.00		
Social Security -1006	\$7,076.76		
Retirement Cost -1008	\$14,172.02		
Insurance -1009	\$15,264.00		
Workers Compensation -1010	\$200.00		
Other Fringe Benefits -1012	\$1,500.00		\$129,219.44
SUPPLIES:			
General Supplies -2001	\$2,500.00		
Small Equipment -2002	\$700.00		
Other Supplies -2011	\$1,000.00		\$4,200.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$1,200.00		
Advertising & Publications -3040	\$300.00		
Other Insurance Sundries -3054	\$275.00		
Dues & Memberships -3090	\$1,200.00		
Meals & Lodging - 3094	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$2,452.69		\$6,427.69
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$5,000.00		\$5,000.00
PROJECTED EXPENSES			\$144,847.13

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
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COUNTY/CIRCUIT CLERK 1000-0101			
PERSONAL SERVICES:			
County/Circuit Clerk -1001	\$49,267.59		
Chief Deputy Clerk (50%) -1001	\$15,070.39		
Deputy Clerk (Payroll) -1001	\$26,599.35		
Deputy Clerk -1001 (2 @ \$27,643.19)	\$55,286.38		
Deputy Clerk -1001	\$25,116.00		
Deputy Clerk (Election) -1001	\$25,116.00		
Part-time Deputy Clerk -1002	\$5,000.00	\$201,455.71	
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$15,610.26		
Retirement Cost -1008	\$30,495.33		
Insurance -1009	\$49,608.00		
Workers Compensation -1010	\$350.00		
Other Fringe Benefits -1012	\$2,500.00		\$300,119.30
SUPPLIES:			
General Supplies -2001	\$14,000.00		
Small Equipment -2002	\$1,000.00		
Other Supplies -2011	\$350.00		
Maint & Service Contracts -2024	\$500.00		\$15,850.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$2,000.00		
Postage -3021	\$3,500.00		
Travel - 3030	\$450.00		
Advertising & Publications -3040	\$3,700.00		
Other Insurance Sundries -3054	\$275.00		
Rent - Machinery & Equipment -3071	\$5,250.00		
Dues & Memberships -3090	\$500.00		
Other Miscellaneous -3100	\$2,000.00		
Computer Sftwr, Supprt & Maint -3102	\$12,651.00		\$30,326.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$6,500.00		\$6,500.00
PROJECTED EXPENSES			\$352,795.30

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
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TREASURER 1000-0103			
PERSONAL SERVICES:			
Treasurer -1001	\$49,267.59		
Chief Deputy Treasurer -1001	\$27,643.19	\$76,910.78	
Overtime & Other Compensation -1005	\$600.00		
Social Security -1006	\$6,044.32		
Retirement Cost -1008	\$12,104.45		
Insurance -1009	\$15,264.00		
Workers Compensation -1010	\$150.00		
Continuing Education -1012	\$1,500.00		\$112,573.55
SUPPLIES:			
General Supplies -2001	\$4,100.00		\$4,100.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$850.00		
Advertising & Publications -3040	\$400.00		
Other Insurance Sundries -3054	\$255.00		
Public Records -3080	\$750.00		
Dues & Memberships -3090	\$1,000.00		
Meals & Lodging - 3094	\$750.00		\$4,005.00
PROJECTED EXPENSES			\$120,678.55
TAX COLLECTOR 1000-0104			
PERSONAL SERVICES:			
Tax Collector -1001	\$27,942.24		
Chief Deputy Collector -1001	\$31,059.08		
Deputy Collector -1001 (3@ \$25,116.00)	\$75,348.00		
Salaries, Part-time -1002	\$500.00	\$134,849.32	
Overtime & Other Compensation -1005	\$600.00		
Social Security -1006	\$10,361.87		
Retirement Cost -1008	\$20,674.24		
Insurance -1009	\$34,344.00		
Workers Compensation -1010	\$860.00		\$201,689.43
SUPPLIES:			
General Supplies -2001	\$9,500.00		
Small Equipment -2002	\$3,000.00		
Maint & Service Contracts -2024	\$1,000.00		\$13,500.00
OTHER SERVICES & CHARGES			
Other Professional Services -3009	\$3,000.00		
Postage -3021	\$7,500.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$7,500.00		
Other Insurance Sundries -3054	\$275.00		
Dues & Membership -3090	\$925.00		
Computer Sftwr, Supprt & Maint -3102	\$9,000.00		\$29,200.00
PROJECTED EXPENSES			\$244,389.43

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
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ASSESSOR 1000-0105			
PERSONAL SERVICES:			
Tax Assessor -1001	\$49,267.59		
Chief Deputy Assessor -1001	\$27,643.19		
Deputy Assessor -1001 (2@ \$25,116.00)	\$50,232.00		
Salaries, Part-time -1002	\$8,548.17	\$135,690.95	
Overtime & Other Compensation -1005	\$700.00		
Social Security -1006	\$10,548.66		
Retirement Cost -1008	\$19,815.31		
Insurance -1009	\$30,528.00		
Workers Compensation -1010	\$1,300.00		
Other Fringe Benefits -1012	\$1,500.00		\$200,082.92
SUPPLIES:			
General Supplies -2001	\$4,500.00		
Small Equipment -2002	\$3,000.00		
Other Supplies -2011	\$200.00		\$7,700.00
OTHER SERVICES & CHARGES:			
Management Consulting -3002	\$2,000.00		
Property Reappraisal -3008	\$106,876.00		
Postage -3021	\$1,400.00		
Advertising & Publications -3040	\$1,200.00		
Other Insurance Sundries -3054	\$250.00		
Dues & Membership -3090	\$650.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education -3101	\$460.00		
Computer Sftwr, Supprt & Maint -3102	\$28,100.00		\$141,936.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$9,500.00		\$9,500.00
PROJECTED EXPENSES			\$359,218.92
QUORUM COURT 1000-0107			
PERSONAL SERVICES:			
Quorum Court Members -1001 (9)	\$33,000.00	\$33,000.00	
Social Security -1006	\$2,524.50		
Workers Compensation -1010	\$60.00		\$35,584.50
OTHER SERVICES & CHARGES:			
Travel -3030	\$2,000.00		
Dues & Membership -3090	\$375.00		\$2,375.00
PROJECTED EXPENSES			\$37,959.50

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
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COURTHOUSE OPERATIONS 1000-0108			
PERSONAL SERVICES:			
Contract Labor -1004	\$16,304.00		\$16,304.00
SUPPLIES:			
Janitorial Supplies -2003	\$14,000.00		
Building Materials & Repairs -2020	\$75,000.00		\$89,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$4,800.00		
Telephone -3020	\$25,000.00		
Fire/Extended Coverage Insurance -3052	\$8,000.00		
Utilities - Electricity -3060	\$27,000.00		
Utilities - Gas -3061	\$4,000.00		
Utilities - Water -3062	\$2,250.00		\$71,050.00
DEBIT SERVICE:			
Lease Purchase Principal -5005	\$6,185.96		
Lease Purchase Interest -5006	\$886.97		\$7,072.93
PROJECTED EXPENSES			\$183,426.93
ELECTION 1000-0109			
PERSONAL SERVICES:			
Election Coordinator (50%) -1001	\$15,070.39		
Salaries Part-time -1002	\$25,000.00	\$40,070.39	
Social Security -1006	\$3,065.38		
Retirement Cost -1008	\$2,308.78		
Insurance -1009	\$3,816.00		
Workers Compensation -1010	\$100.00		\$49,360.55
SUPPLIES:			
General Supplies -2001	\$2,500.00		
Small Equipment -2002	\$1,000.00		
Machinery Part & Repair -2023	\$1,000.00		\$4,500.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$500.00		
Travel -3030	\$1,000.00		
Other Insurance Sundries -3054	\$1,800.00		
Dues & Membership -3090	\$450.00		
Meals & Lodging -3094	\$250.00		
Other Miscellaneous -3100	\$25,000.00		
Computer Sftwr, Supprt & Maint -3102	\$4,200.00		\$33,200.00
PROJECTED EXPENSES			\$87,060.55
GRANTS-IN-AID 1000-0116			
OTHER SERVICES & CHARGES:			
Grants-In-Aid -3103	\$27,750.00		\$27,750.00
PROJECTED EXPENSES			\$27,750.00

**GRANT COUNTY
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**COUNTY GENERAL
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COURTHOUSE MISCELLANEOUS 1000-0117			
PERSONAL SERVICES:			
Contract Labor -1004	\$2,700.00		
Unemployment Compensation -1011	\$3,400.00		\$6,100.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	\$800.00		
Rent - Land & Buildings -3070	\$1,500.00		
Dues & Memberships -3090	\$5,000.00		
Other Miscellaneous -3100	\$2,000.00		\$9,300.00
PROJECTED EXPENSES			\$15,400.00
MEMORIAL BLDG ANNEX 1000-0119			
SUPPLIES:			
Building Materials & Repairs -2020	\$7,500.00		\$7,500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$700.00		
Utilities - Electricity -3060	\$4,000.00		
Utilities - Gas -3061	\$1,750.00		
Utilities - Water -3062	\$420.00		\$6,870.00
PROJECTED EXPENSES			\$14,370.00
CRIMINAL JUSTICE COMPLEX 1000-0120			
PERSONAL SERVICES:			
Contract Labor -1004	\$5,000.00		\$5,000.00
SUPPLIES:			
Janitorial Supplies -2003	\$5,500.00		
Building Materials & Repairs -2020	\$6,500.00		\$12,000.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$3,000.00		
Utilities - Electricity -3060	\$7,500.00		
Utilities - Gas -3061	\$2,400.00		
Utilities - Water -3062	\$500.00		\$13,400.00
PROJECTED EXPENSES			\$30,400.00
COUNTY HEALTH 1000-0300			
PERSONAL SERVICES:			
Contract Labor -1004	\$9,224.00		\$9,224.00
SUPPLIES:			
General Supplies -2001	\$2,500.00		
Janitorial Supplies -2003	\$3,500.00		
Other Supplies -2011	\$1,700.00		
Building Materials & Repairs -2020	\$14,500.00		\$22,200.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$6,000.00		
Postage -3021	\$700.00		
Fire/Extended Coverage Insurance -3052	\$2,000.00		
Utilities - Electricity -3060	\$6,000.00		
Utilities - Gas -3061	\$850.00		
Utilities - Water -3062	\$550.00		
Other Miscellaneous - 3100	\$1,000.00		\$17,100.00
PROJECTED EXPENSES			\$48,524.00

**GRANT COUNTY
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**COUNTY GENERAL
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SHERIFF 1000-0400			
PERSONAL SERVICES:			
Sheriff -1001	\$27,942.24		
Chief Deputy -1001	\$43,267.55		
Deputy Sheriff (Lieut) -1001	\$40,903.99		
CID Officer (Lieut) -1001	\$42,186.05		
CID Officer -1001	\$39,405.49		
Deputy Sheriff -1001	\$40,948.38		
Deputy Sheriff -1001	\$39,729.40		
Deputy Sheriff -1001 (2@ \$39,283.75)	\$78,567.50		
Deputy Sheriff -1001 (4 @ \$36,875.94)	\$147,503.76		
Sch Resource Officer -1001	\$36,197.19		
Baliff Service Officer -1001	\$36,197.19		
Deputy Sheriff (DFT) -1001	\$40,949.67		
Admin Clerk (DTF) -1001	\$34,106.32		
Fine Clerk -1001	\$29,126.52		
Office Clerk/Typist -1001	\$27,121.27		
Part-time Deputy -1002	\$3,410.63	\$707,563.15	
Contract Labor -1004	\$12,000.00		
Overtime & Other Compensation -1005	\$36,193.68		
Social Security -1006	\$57,126.90		
Retirement Cost -1008	\$113,880.64		
Insurance -1009	\$141,192.00		
Workers Compensation -1010	\$13,750.00		
Other Fringe Benefits -1012	\$3,000.00		\$1,084,706.37
SUPPLIES:			
General Supplies -2001	\$5,500.00		
Small Equipment -2002	\$7,500.00		
Clothing & Uniforms -2006	\$15,500.00		
Fuel, Oil & Lbricants -2007	\$100,000.00		
Tires & Tubes -2008	\$10,000.00		
Other Supplies -2011	\$10,000.00		
Machinery Parts & Repairs -2023	\$18,000.00		\$166,500.00
OTHER SERVICES & CHARGES:			
Special Legal -3005	\$3,000.00		
Other Professional Services -3009	\$3,000.00		
Telephone -3020	\$7,000.00		
Postage -3021	\$1,250.00		
Advertising & Publications -3040	\$600.00		
Fleet Liability Insurance -3053	\$20,500.00		
Other Insurance Sundries -3054	\$6,100.00		
Dues & Membership -3090	\$800.00		
Miscellaneous Law Enforcement -3093	\$10,500.00		
Meals & Lodging -3094	\$3,000.00		
Other Miscellaneous -3100	\$9,500.00		
Training & Education - 3101	\$2,000.00		
Computer Sftwr, Supprt & Maint -3102	\$3,500.00		\$70,750.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$11,000.00		
Vehicles -4005	\$85,000.00		\$96,000.00
PROJECTED EXPENSES			\$1,417,956.37

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
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CIRCUIT/CHANCERY COURT DIV 1 1000-0401			
SUPPLIES:			
General Supplies -2001	\$800.00		
Small Equipment -2002	\$1,500.00		
Other Supplies -2011	\$250.00		\$2,550.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$1,500.00		
Postage -3021	\$100.00		
Travel -3030	\$300.00		
Advertising & Publications -3040	\$100.00		
Dues & Membership -3090	\$500.00		
Jurors & Witnesses -3092	\$15,000.00		\$17,500.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$1,000.00		\$1,000.00
PROJECTED EXPENSES			\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2 1000-0402			
PERSONAL SERVICES:			
Baliff Service Officer -1001	\$36,197.19	\$36,197.19	
Social Security -1006	\$2,769.09		
Retirement Cost -1008	\$5,545.41		
Insurance -1009	\$7,632.00		
Workers Compensation -1010	\$683.00		\$52,826.69
SUPPLIES:			
General Supplies -2001	\$1,625.00		
Small Equipment -2002	\$700.00		
Clothing & Uniforms -2006	\$500.00		
Other Supplies -2011	\$2,500.00		
Machinery Parts & Repairs -2023	\$175.00		
Maint & Service Contracts -2024	\$750.00		\$6,250.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$750.00		
Postage -3021	\$1,300.00		
Travel -3030	\$550.00		
Dues & Membership -3090	\$300.00		
Jurors & Witnesses -3092	\$17,000.00		
Computer Sftwr, Supprt & Maint -3102	\$750.00		\$20,650.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$6,000.00		\$6,000.00
PROJECTED EXPENSES			\$85,726.69

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
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DISTRICT COURT 1000-0409			
PERSONAL SERVICES:			
Clerk (73%) -1001	\$25,564.60		
Deputy Clerk -1001	\$27,643.19		
Deputy Clerk -1001	\$25,116.00		
Part-time Deputy Clerk -1002	\$13,728.00	\$92,051.79	
Overtime & Other Compensation -1005	\$600.00		
Social Security -1006	\$7,087.86		
Retirement Cost -1008	\$12,091.12		
Insurance -1009	\$22,896.00		
Workers Compensation -1010	\$220.00		\$134,946.77
SUPPLIES:			
General Supplies -2001	\$5,000.00		
Small Equipment -2002	\$1,500.00		
Machinery Parts & Repairs -2023	\$600.00		
Maint & Service Contracts -2024	\$1,400.00		\$8,500.00
OTHER SERVICES & CHARGES:			
Dist Judge & Assist Sal Exp - 3010	\$31,525.14		
Telephone -3020	\$2,800.00		
Postage -3021	\$50.00		
Travel -3030	\$875.00		
Other Insurance Sundries -3054	\$275.00		
Rent - Machinery & Equipment -3071	\$100.00		
Dues & Membership -3090	\$560.00		
Meals & Lodging -3094	\$1,650.00		
Computer Sftwr, Supprt & Maint -3102	\$6,400.00		\$44,235.14
CAPITAL OUTLAY:			
Machinery & Equipment - 4004	\$2,000.00		\$2,000.00
PROJECTED EXPENSES			\$189,681.91
CIRCUIT COURT JUVENILE DIV 1000-0414			
PERSONAL SERVICES:			
Intake Officer -1001	\$34,447.38		
Probation Officer -1001	\$33,611.20	\$68,058.58	
Overtime & Other Compensation -1005	\$300.00		
Social Security -1006	\$5,229.43		
Retirement Cost -1008	\$10,472.53		
Insurance -1009	\$15,264.00		
Workers Compensation -1010	\$1,675.00		\$100,999.54
SUPPLIES:			
General Supplies -2001	\$3,300.00		
Small Equipment -2002	\$2,000.00		
Books -2009	\$750.00		
Maint & Service Contracts -2024	\$500.00		\$6,550.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$1,500.00		
Postage -3021	\$2,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$250.00		
Other Insurance Sundries -3054	\$250.00		
Dues & Membership -3090	\$200.00		
Misc Law Enforcement -3093	\$17,000.00		\$22,200.00
PROJECTED EXPENSES			\$129,749.54

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
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PROSECUTING ATTORNEY 1000-0416			
PERSONAL SERVICES:			
Prosecuting Atty Assistant -1001	\$28,080.00	\$28,080.00	
Social Security -1006	\$2,148.12		
Retirement Cost -1008	\$4,301.86		
Insurance -1009	\$7,632.00		
Workers Compensation -1010	\$50.00		\$42,211.98
SUPPLIES:			
General Supplies -2001	\$5,000.00		
Other Supplies -2011	\$1,000.00		\$6,000.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$2,300.00		
Postage -3021	\$500.00		
Rent - Machinery & Equipment -3071	\$2,100.00		
Training & Education -3101	\$500.00		
Computer Sftwr, Supprt & Maint -3102	\$1,000.00		\$6,400.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
PROJECTED EXPENSES			\$57,111.98
CORONER 1000-0419			
PERSONAL SERVICES:			
Workers Compensation -1010	\$30.00		\$30.00
SUPPLIES:			
Other Supplies -2011	\$1,000.00		\$1,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$5,700.00		\$5,700.00
PROJECTED EXPENSES			\$6,730.00
CONSTABLES 1000-0420			
PERSONAL SERVICES:			
Workers Compensation -1010	\$65.00		\$65.00
OTHER SERVICES & CHARGES:			
Travel -3030	\$3,000.00		\$3,000.00
PROJECTED EXPENSES			\$3,065.00
STATE TROOPERS 1000-0422			
SUPPLIES:			
Other Supplies -2011	\$5,000.00		\$5,000.00
PROJECTED EXPENSES			\$5,000.00

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
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OFFICE EMERGENCY MANAGEMENT 1000-0500		
PERSONAL SERVICES:		
Coordinator -1001	\$19,084.00	\$19,084.00
Contract Labor -1004	\$1,224.00	
Overtime & Other Compensation -1005	\$100.00	
Social Security -1006	\$1,467.58	
Retirement Cost -1008	\$2,938.99	
Insurance -1009	\$3,816.00	
Workers Compensation -1010	\$2,400.00	\$31,030.57
SUPPLIES:		
General Supplies -2001	\$1,200.00	
Small Equipment -2002	\$600.00	
Janitorial Supplies -2003	\$1,000.00	
Food -2005	\$1,000.00	
Fuel, Oil & Lubricants -2007	\$1,000.00	
Building Materials & Repairs -2020	\$2,500.00	
Machinery Parts & Repairs -2023	\$12,000.00	\$19,300.00
OTHER SERVICES & CHARGES:		
Accounting & Auditing -3001	\$2,500.00	
Other Professional Services - 3009	\$5,000.00	
Telephone -3020	\$4,300.00	
Postage -3021	\$300.00	
Internet Connection - 3023	\$1,300.00	
Travel -3030	\$1,000.00	
Advertising & Publication -3040	\$150.00	
Fire/Extended Coverage Insurance -3052	\$4,100.00	
Fleet Liability -3053	\$3,250.00	
Other Insurance Sundries -3054	\$9,000.00	
Utilities - Electricity -3060	\$8,425.00	
Utilities - Water -3062	\$500.00	
Utilities - Waste Disposal -3063	\$500.00	
Dues & Memberships -3090	\$800.00	
Meals & Lodging -3094	\$1,300.00	\$42,425.00
PROJECTED EXPENSES		\$92,755.57
COUNTY PARK 1000-0601		
PERSONAL SERVICES:		
Contract Labor -1004	\$2,224.00	\$2,224.00
SUPPLIES:		
Building Materials & Repairs -2020	\$750.00	\$750.00
OTHER SERVICES & CHARGES:		
Utilities - Electricity -3060	\$400.00	
Utilities - Water -3062	\$300.00	\$700.00
PROJECTED EXPENSES		\$3,674.00

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
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COX CREEK LAKE PARK 1000-0603			
PERSONAL SERVICES:			
Custodian -1002	\$10,400.00	\$10,400.00	
Social Security -1006	\$795.60		
Workers Compensation -1010	\$275.00		\$11,470.60
SUPPLIES:			
Building Materials & Repairs -2020	\$10,000.00		\$10,000.00
OTHER SERVICES & CHARGES:			
Utilities - Electricity -3060	\$6,000.00		
Utilities - Water -3062	\$800.00		
Other Miscellaneous -3100	\$900.00		\$7,700.00
PROJECTED EXPENSES			\$29,170.60
GRANT COUNTY MUSEUM 1000-0604			
PERSONAL SERVICES:			
Museum Director -1001	\$37,754.52		
Museum Employee -1001	\$23,996.53		
Museum Employee -1001	\$21,559.65	\$83,310.70	
Overtime & Other Compensation -1005	\$5,800.00		
Social Security -1006	\$6,816.97		
Retirement Cost -1008	\$13,651.76		
Insurance -1009	\$22,896.00		
Workers Compensation -1010	\$1,500.00		\$133,975.43
SUPPLIES:			
General Supplies -2001	\$5,500.00		
Small Equipment -2002	\$350.00		
Janitorial Supplies -2003	\$600.00		
Clothing & Uniforms -2006	\$200.00		
Fuel, Oil & Lubricants -2007	\$950.00		
Building Materials & Repairs -2020	\$12,000.00		
Plumbing & Electrical -2022	\$300.00		
Machinery Parts & Repairs -2023	\$450.00		
Maint & Service Contracts -2024	\$700.00		
Small Tools -2029	\$200.00		\$21,250.00
OTHER SERVICES & CHARGES:			
Computer Services -3003	\$200.00		
Other Professional Services -3009	\$4,000.00		
Telephone -3020	\$1,500.00		
Postage -3021	\$600.00		
Advertising & Publications -3040	\$1,250.00		
Fire/Extended Coverage Insurance -3052	\$8,000.00		
Fleet Liability -3053	\$300.00		
Other Insurance Sundries -3054	\$250.00		
Utilities - Electricity -3060	\$12,000.00		
Utilities - Gas -3061	\$3,000.00		
Utilities - Water -3062	\$600.00		
Computer Sftwr, Supprt & Maint -3102	\$150.00		\$31,850.00
PROJECTED EXPENSES			\$187,075.43

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

EXTENSION OFFICE 1000-0801			
PERSONAL SERVICES:			
Contract Labor -1004	\$41,250.00		\$41,250.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$3,800.00		\$3,800.00
PROJECTED EXPENSES			\$45,050.00
SENIOR CITIZENS CENTER 1000-0804			
SUPPLIES:			
Small Equipment -2002	\$500.00		
Janitorial Supplies -2003	\$1,000.00		
Building Materials & Repairs -2020	\$5,250.00		\$6,750.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$1,200.00		
Utilities - Water -3062	\$150.00		
Utilities - Waste Disposal -3063	\$2,500.00		
Meals & Lodging -3094	\$5,221.00		
Other Miscellaneous -3100	\$1,000.00		\$10,071.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
PROJECTED EXPENSES			\$19,321.00
AMERICAN LEGION BLDG 1000-0805			
SUPPLIES:			
Building Materials & Repairs -2020	\$500.00		\$500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$80.00		
Utilities - Electricity -3060	\$1,900.00		
Utilities - Gas -3061	\$250.00		
Utilities - Water -3062	\$250.00		\$2,480.00
PROJECTED EXPENSES			\$2,980.00
TRANSFER OUT 1000-8888			
TRANSFERS OUT:			
Transfer Out Solid Waste -9999			\$2,026.62
Transfer Out Airport -9999			\$3,000.00
Transfer Out Victim Witness -9999			\$26,072.46
PROJECTED EXPENSES			\$31,099.08

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND EXPENSE			
COUNTY JUDGE	1000-0100		\$144,847.13
COUNTY/CIRCUIT CLERK	1000-0101		\$352,795.30
TREASURER	1000-0103		\$120,678.55
TAX COLLECTOR	1000-0104		\$244,389.43
ASSESSOR	1000-0105		\$359,218.92
QUORUM COURT	1000-0107		\$37,959.50
COURTHOUSE OPERATIONS	1000-0108		\$183,426.93
ELECTION	1000-0109		\$87,060.55
GRANTS-IN-AID	1000-0116		\$27,750.00
COURTHOUSE MISCELLANEOUS	1000-0117		\$15,400.00
MEMORIAL BLDG ANNEX	1000-0119		\$14,370.00
CRIMINAL JUSTICE COMPLEX	1000-0120		\$30,400.00
HEALTH UNIT	1000-0300		\$48,524.00
SHERIFF	1000-0400		\$1,417,956.37
CIRCUIT/CHANCERY COURT DIV 1	1000-0401		\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2	1000-0402		\$85,726.69
DISTRICT COURT	1000-0409		\$189,681.91
JUVENILE COURT	1000-0414		\$129,749.54
PROSECUTING ATTY	1000-0416		\$57,111.98
CORONER	1000-0419		\$6,730.00
CONSTABLES	1000-0420		\$3,065.00
STATE TROOPERS	1000-0422		\$5,000.00
OFFICE EMERGENCY MANAGEMENT	1000-0500		\$92,755.57
COUNTY PARK	1000-0601		\$3,674.00
COX CREEK LAKE PARK	1000-0603		\$29,170.60
MUSEUM	1000-0604		\$187,075.43
EXTENSION OFFICE	1000-0801		\$45,050.00
SENIOR CITIZENS CENTER	1000-0804		\$19,321.00
AMERICAN LEGION BLDG	1000-0805		\$2,980.00
TRANSFERS OUT	1000-8888		\$31,099.08
TOTAL PROJECTED EXPENSES			\$3,994,017.48

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND REVENUE			
General Revenue Turnback	\$246,250.00		
Property Reappraisal	\$106,876.00		
Property Tax Relief Trust Funds	\$161,500.00		
Real Estate Transfer Tax Surplus	\$3,750.00		
Reimb OEM - Federal	\$19,500.00		
Local Property Tax	\$860,000.00		
Delinquent Real Estate Tax	\$25,500.00		
Delinquent Personal Tax	\$34,000.00		
Penalty Delinquent Personal	\$33,000.00		
Cost on Delinquent Real Estate	\$2,750.00		
State Land Sales & Redemption	\$5,000.00		
County Sales Tax	\$684,000.00		
Circuit Court Fines	\$71,500.00		
District Court Fines	\$280,500.00		
County Admin of Justice	\$17,987.00		
District Admin of Justice	\$71,949.00		
County Vehicle Ordinance	\$4,000.00		
Interest Income	\$6,000.00		
County Clerk Fees	\$86,000.00		
Sheriff's Fees	\$18,750.00		
Juvenile Detention Fees	\$2,250.00		
District Court Fees	\$1,500.00		
Collector's Office Commission	\$220,000.00		
Assessor's Salary & Expense	\$230,000.00		
Miscellaneous	\$12,000.00		
Reimbursement Veteran's Service Officer	\$900.00		
Reimbursement Jury Expense	\$2,500.00		
Reimbursement Treasurer's Office Exp	\$120,000.00		
Reimbursement Deputy Expense	\$138,000.00		
Cox Creek Lake Park Fees	\$8,250.00		
Reimbursement Intake Officers	\$30,000.00		
Transfer from Collector Automation Fund	\$13,500.00		
ANTICIPATED REVENUE			\$3,517,712.00
Treasurer Commission	\$52,369.00		
NET ANTICIPATED REVENUE			\$3,465,343.00
2018 Carryover	\$980,000.00		
TOTAL AVAILABLE REVENUE			\$4,497,712.00
TOTAL AVAILABLE REVENUE @ 90%			\$4,047,940.80
TOTAL PROJECTED EXPENSES			\$3,994,017.48

**GRANT COUNTY
2019 BUDGET**

**CO GENERAL RESERVE
1001-0100**

COUNTY GENERAL RESERVE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY GENERAL RESERVE INCOME			
Interest Income	\$250.00		
ANTICIPATED REVENUE			\$250.00
Treasurer Commission	\$5.00		
NET ANTICIPATED REVENUE			\$245.00
2018 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$245.00

**GRANT COUNTY
2019 BUDGET**

**EMG SER RESERVE
1800-0100**

EMERGENCY SERVICES RESERVE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
EMERGENCY SERVICES RESERVE INCOME			
Interest Income	\$400.00		
ANTICIPATED REVENUE			\$400.00
Treasurer Commission	\$8.00		
NET ANTICIPATED REVENUE			\$392.00
2018 Carryover	\$75,500.00		
TOTAL AVAILABLE REVENUE			\$75,892.00

**GRANT COUNTY
2019 BUDGET**

**DTF VEHICLE FUND
1801-0000**

DTF VEHICLE FUND EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
DTF VEHICLE FUND REVENUE			
Interest Income	\$75.00		
Rent/Lease	\$5,400.00		
ANTICIPATED REVENUE			\$5,475.00
Treasurer Commission	\$1.50		
NET ANTICIPATED REVENUE			\$5,473.50
2018 Carryover	\$17,145.00		
TOTAL AVAILABLE REVENUE			\$22,618.50

**GRANT COUNTY
2019 BUDGET**

**COUNTY ROAD
2000-0200**

COUNTY ROAD EXPENSE			
PERSONAL SERVICES:			
County Judge -1001	\$27,942.24		
Admin. Assist. -1001	\$16,631.00		
Foreman @ \$22.29 -1001	\$46,363.20		
Assistant Foreman @ \$20.45 -1001	\$42,536.00		
Sr. Operators (2) @ \$18.82 -1001	\$78,291.20		
Operators (7) @ \$18.42 -1001	\$268,195.20		
Truck Driver (2) @ \$18.42 -1001	\$76,627.20		
Truck Driver (2) @ \$15.45 -1001	\$64,272.00		
Mechanics (2) @ \$21.64 -1001	\$90,022.40		
Entry Level Positions (2) @ \$14.09 -1001	\$58,614.40		
OEM Coordinator	\$19,084.00		
Salaries, Part-time -1002	\$75,000.00	\$863,578.84	
Contract Labor -1004	\$5,000.00		
Overtime & Other Compensation -1005	\$3,500.00		
Social Security -1006	\$66,446.28		
Retirement Cost -1008	\$121,576.28		
Insurance -1009	\$156,456.00		
Workers Compensation -1010	\$35,000.00		
Unemployment Compensation -1011	\$3,000.00		
Other Fringe Benefits -1012	\$1,500.00		\$1,256,057.40
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Clothing & Uniforms - 2006	\$16,000.00		
Fuel, Oil, & Lubricants -2007	\$130,000.00		
Tires & Tubes -2008	\$28,000.00		
Other Supplies -2011	\$40,000.00		
Building Materials & Repairs -2020	\$50,000.00		
Machinery Parts & Repairs -2023	\$140,000.00		
Asphalt -2025	\$650,000.00		
Culbert & Pipe -2026	\$60,000.00		
Gravel, Dirt & Sand -2027	\$110,000.00		
Lumber and Pilings -2028	\$500.00		
Small Tools -2029	\$2,000.00		
Bridges and Steel -2031	\$100,000.00		\$1,327,500.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$7,500.00		
Telephone -3020	\$6,000.00		
Travel -3030	\$1,200.00		
Advertising And Publications - 3040	\$300.00		
Fire/Extended Coverage Insurance -3052	\$9,500.00		
Fleet Liability -3053	\$17,000.00		
Other Insurance Sundries -3054	\$6,000.00		
Utilities - Electricity -3060	\$12,000.00		
Utilities - Gas -3061	\$3,000.00		
Utilities - Water -3062	\$1,200.00		
Lease - Machinery & Equipment - 3073	\$81,000.00		
Dues & Memberships - 3090	\$1,000.00		
Other Miscellaneous -3100	\$5,000.00		
Computer Sftwr, Support & Maint - 3102	\$7,500.00		\$158,200.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$25,000.00		
Vehicles -4005	\$225,000.00		
Ark Hwy & Other Projects -4008	\$51,000.00		\$301,000.00
TOTAL PROJECTED EXPENSES			\$3,042,757.40

**GRANT COUNTY
2019 BUDGET**

**COUNTY ROAD
2000-0200**

COUNTY ROAD REVENUE			
Highway Revenue Turnback	\$842,000.00		
Property Relief Trust Funds	\$82,500.00		
Severance Taxes	\$51,000.00		
Highway Construction Sales Tax	\$400,000.00		
Local Property Tax	\$393,000.00		
Delinquent Real Estate Tax	\$13,250.00		
Delinquent Personal Tax	\$17,500.00		
State Land Sales & Redemption	\$1,000.00		
County Sales Tax	\$684,000.00		
Interest Income	\$4,500.00		
Sale of Materials	\$10,000.00		
ANTICIPATED REVENUE			\$2,498,750.00
Treasurer Commission	\$49,975.00		
NET ANTICIPATED REVENUE			\$2,448,775.00
2018 Carryover	\$925,000.00		
TOTAL AVAILABLE REVENUE			\$3,423,750.00
TOTAL AVAILABLE REVENUE @ 90%			\$3,081,375.00
TOTAL PROJECTED EXPENSES			\$3,042,757.40

**GRANT COUNTY
2019 BUDGET**

**CO ROAD RESERVE
2001-0200**

COUNTY ROAD RESERVE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY ROAD RESERVE INCOME			
Interest Income	\$250.00		
ANTICIPATED REVENUE			\$250.00
Treasurer Commission	\$5.00		
NET ANTICIPATED REVENUE			\$245.00
2018 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$245.00

**GRANT COUNTY
2019 BUDGET**

**TREASURER AUTOMATION
3000-0103**

COUNTY TREASURER AUTOMATION EXPENSE			
SUPPLIES:			
Small Equipment -2002	\$2,000.00		
Maint & Service Contract -2024	\$900.00		\$2,900.00
OTHER SERVICES & CHARGES:			
Meals & Lodging - 3094	\$750.00		
Computer Sftwr, Supprt & Maint -3102	\$11,000.00		\$11,750.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$10,000.00		\$10,000.00
TOTAL PROJECTED EXPENSES			\$24,650.00
COUNTY TREASURER AUTOMATION REVENUE			
Interest Income	\$150.00		
Treasurer Commission	\$17,500.00		
ANTICIPATED REVENUE			\$17,650.00
Treasurer Commission	\$3.00		
NET ANTICIPATED REVENUE			\$17,647.00
2018 Carryover	\$39,000.00		
TOTAL AVAILABLE REVENUE			\$56,647.00

**GRANT COUNTY
2019 BUDGET**

**COLLECTOR AUTOMATION
3001-0104**

COLLECTOR'S AUTOMATION EXPENSE			
OTHER SERVICES & CHARGES:			
Computer Sftwr, Supprt & Maint -3102	\$16,800.00		\$16,800.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$15,000.00		\$15,000.00
Transfer to County General	\$13,500.00		\$13,500.00
TOTAL PROJECTED EXPENSES			\$45,300.00
COLLECTOR'S AUTOMATION REVENUE			
Interest Income	\$500.00		
Collector Commission	\$36,500.00		
ANTICIPATED REVENUE			\$37,000.00
Treasurer Commission	\$10.00		
NET ANTICIPATED REVENUE			\$36,990.00
2018 Carryover	\$120,000.00		
TOTAL AVAILABLE REVENUE			\$156,990.00

**GRANT COUNTY
2019 BUDGET**

**CIRCUIT CT AUTOMATION
3002-0402**

CIRCUIT COURT AUTOMATION EXPENSE			
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$3,000.00		\$3,000.00
TOTAL PROJECTED EXPENSES			\$3,000.00
CIRCUIT COURT AUTOMATION REVENUE			
Interest Income	\$200.00		
Sheriff Fees	\$3,000.00		
ANTICIPATED REVENUE			\$3,200.00
Treasurer Commission	\$64.00		
NET ANTICIPATED REVENUE			\$3,136.00
2018 Carryover	\$37,500.00		
TOTAL AVAILABLE REVENUE			\$40,636.00

**GRANT COUNTY
2019 BUDGET**

**ASSESSOR AMEND 79
3004-0105**

ASSESSOR AMEND 79 EXPENSE			
PERSONAL SERVICES:			
Salaries, Part-time -1002	\$5,000.00		
Social Security -1006	\$382.50		\$5,382.50
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment -2002	\$2,000.00		\$4,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$5,000.00		\$5,000.00
TOTAL PROJECTED EXPENSES			\$14,382.50
ASSESSOR AMEND 79 REVENUE			
Ammend 79 Assessor Turnback	\$7,500.00		
Interest Income	\$100.00		
ANTICIPATED REVENUE			\$7,600.00
Treasurer Commission	\$142.00		
NET ANTICIPATED REVENUE			\$7,458.00
2018 Carryover	\$20,000.00		
TOTAL AVAILABLE REVENUE			\$27,458.00

**GRANT COUNTY
2019 BUDGET**

**COUNTY CLERK COST
3005-0101**

COUNTY CLERK COST EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY CLERK COST REVENUE			
Interest Income	\$20.00		
County Clerk Fees	\$250.00		
ANTICIPATED REVENUE			\$270.00
Treasurer Commission	\$5.40		
NET ANTICIPATED REVENUE			\$264.60
2018 Carryover	\$3,600.00		
TOTAL AVAILABLE REVENUE			\$3,864.60

**GRANT COUNTY
2019 BUDGET**

**COUNTY RECORDER
3006-0101**

COUNTY RECORDER'S COST EXPENSE			
OTHER SERVICES & CHARGES:			
Public Records -3080	\$3,500.00		
Other Miscellaneous -3100	\$3,500.00		
Computer Sftwr, Supprt & Maint -3102	\$15,500.00		\$22,500.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$6,500.00		\$6,500.00
TOTAL PROJECTED EXPENSES			\$29,000.00
COUNTY RECORDER'S COST REVENUE			
Interest Income	\$400.00		
County Clerk Fees	\$24,500.00		
ANTICIPATED REVENUE			\$24,900.00
Treasurer Commission	\$498.00		
NET ANTICIPATED REVENUE			\$24,402.00
2018 Carryover	\$90,000.00		
TOTAL AVAILABLE REVENUE			\$114,402.00

**GRANT COUNTY
2019 BUDGET**

**COUNTY LIBRARY
3008-0600**

COUNTY LIBRARY EXPENSE			
PERSONAL SERVICES:			
Librarian -1001	\$38,502.40		
Library Aide -1001	\$26,084.76		
Library Aide -1001 (2 @ \$21,971.94)	\$43,943.88		
Salaries, Part-time -1002	\$7,215.00	\$115,746.04	
Contract Labor -1004	\$2,800.00		
Overtime & Other Compensation -1005	\$400.00		
Social Security -1006	\$8,885.17		
Retirement Cost -1008	\$16,688.24		
Insurance -1009	\$30,528.00		
Workers Compensation -1010	\$225.00		
Unemployment Compensation -1011	\$500.00		\$175,772.45
SUPPLIES:			
General Supplies -2001	\$7,500.00		
Small Equipment -2002	\$4,500.00		
Books -2009	\$29,500.00		
Magazines -2010	\$1,200.00		
Office Supplies -2011	\$6,500.00		
Machinery Parts & Repairs -2023	\$4,000.00		
Maint & Service Contracts -2024	\$3,800.00		\$57,000.00
OTHER SERVICES & CHARGES:			
Computer Services -3003	\$6,800.00		
Other Professional Services - 3009	\$62.00		
Telephone -3020	\$6,500.00		
Postage -3021	\$250.00		
Travel -3030	\$1,200.00		
Fire/Extended Coverage Insurance -3052	\$3,100.00		
Utilities - Electricity -3060	\$5,500.00		
Utilities - Gas -3061	\$1,000.00		
Utilities - Water -3062	\$425.00		
Dues & Memberships -3090	\$400.00		
Other Miscellaneous -3100	\$2,800.00		\$28,037.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$14,000.00		\$14,000.00
TOTAL PROJECTED EXPENSES			\$274,809.45
COUNTY LIBRARY REVENUE			
Property Relief Trust Funds	\$32,000.00		
State Aid	\$12,000.00		
Local Property Tax	\$167,000.00		
Delinquent Real Estate Tax	\$4,500.00		
Delinquent Personal Tax	\$6,750.00		
State Land Sales & Redemption	\$500.00		
Library Fines	\$4,000.00		
Interest Income	\$1,500.00		
ANTICIPATED REVENUE			\$228,250.00
Treasurer Commission	\$4,565.00		
NET ANTICIPATED REVENUE			\$223,685.00
2018 Carryover	\$360,000.00		
TOTAL AVAILABLE REVENUE			\$583,685.00

**GRANT COUNTY
2019 BUDGET**

**SOLID WASTE
3009-0700**

SOLID WASTE EXPENSE			
PERSONAL SERVICES:			
Attendant 1 -1001	\$31,994.54		
Attendant 2 -1001	\$30,471.01		
Salaries, Part-time -1002	\$6,031.74	\$68,497.29	
Contract Labor -1004	\$1,224.00		
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$5,247.69		
Retirement -1008	\$9,585.04		
Health Insurance -1009	\$15,264.00		
Workers Compensation -1010	\$6,000.00		
Unemployment Compensation -1011	\$475.00		\$106,393.02
SUPPLIES:			
General Supplies -2001	\$400.00		
Janitorial Supplies -2003	\$2,000.00		
Other Supplies -2011	\$2,500.00		
Building Materials & Repairs -2020	\$10,000.00		
Machinery Parts & Repairs -2023	\$1,500.00		\$16,400.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	\$100.00		
Solid Waste Disposal -3012	\$300,000.00		
Telephone -3020	\$450.00		
Travel -3030	\$500.00		
Fire/Extended Coverage Insurance -3052	\$100.00		
Fleet Liability Insurance -3053	\$1,100.00		
Utilities Electricity -3060	\$3,000.00		
Utilities Water -3062	\$300.00		
Dues & Memberships -3090	\$1,500.00		
Other Miscellaneous -3100	\$12,000.00		\$319,050.00
TOTAL PROJECTED EXPENSES			\$441,843.02
SOLID WASTE REVENUE			
Interest Income	\$180.00		
Solid Waste Fees	\$105,000.00		
Recycling Income	\$6,000.00		
Solid Waste Fees - Contractors	\$307,000.00		
Transfer From County General	\$2,026.62		
ANTICIPATED REVENUE			\$420,206.62
Treasurer Commission	\$8,363.60		
NET ANTICIPATED REVENUE			\$411,843.02
2018 Carryover	\$30,000.00		
TOTAL AVAILABLE REVENUE			\$441,843.02

**GRANT COUNTY
2019 BUDGET**

**DRUG CONTROL
3015-0400**

DRUG CONTROL EXPENSE			
OTHER SERVICES & CHARGES:			
Misc. Law Enforcement -3093	\$3,695.05		\$3,695.05
TOTAL PROJECTED EXPENSES			\$3,695.05
DRUG CONTROL REVENUE			
Interest Income	\$10.00		
ANTICIPATED REVENUE			\$10.00
Treasurer Commission	\$0.20		
NET ANTICIPATED REVENUE			\$9.80
2018 Carryover	\$3,685.25		
TOTAL AVAILABLE REVENUE			\$3,695.05

**GRANT COUNTY
2019 BUDGET**

**BREATHALYZER
3016-0400**

ALCOHOL TESTING - BREATHALYZER EXPENSE			
SUPPLIES:			
Other Supplies -2011	\$200.00		
Repair - Machinery & Equipment -2023	\$200.00		\$400.00
TOTAL PROJECTED EXPENSES			\$400.00
ALCOHOL TESTING - BREATHALYZER REVENUE			
District Admin of Justice	\$424.00		
Interest Income	\$10.00		
ANTICIPATED REVENUE			\$434.00
Treasurer Commission	\$0.20		
NET ANTICIPATED REVENUE			\$433.80
2018 Carryover	\$2,500.00		
TOTAL AVAILABLE REVENUE			\$2,933.80

**GRANT COUNTY
2019 BUDGET**

**JAIL OPER MAINT FUND
3017-0400**

JAIL OPERATION & MAINT EXPENSE			
SUPPLIES:			
Medicine & Drugs -2004	\$20,500.00		\$20,500.00
OTHER SERVICES & CHARGES:			
Prisoner Incarceration -3011	\$160,000.00		\$160,000.00
TOTAL PROJECTED EXPENSES			\$180,500.00
JAIL OPERATION & MAINT REVENUE			
Interest Income	\$10.00		
Jail Expense Fee	\$57,500.00		
Prisoner Reimb - House State Prisoners	\$16,000.00		
Prisoner Pay Stay/Trans	\$750.00		
Transfer From Emergency Med 2017 Tax	\$107,405.20		
ANTICIPATED REVENUE			\$181,665.20
Treasurer Commission	\$1,165.20		
NET ANTICIPATED REVENUE			\$180,500.00
2018 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$180,500.00

**GRANT COUNTY
2019 BUDGET**

911
3020-0501

911 EXPENSE			
PERSONAL SERVICES:			
911 Admin/OEM Flood Plan Mgr -1001	\$38,168.00		
CTO Shift Leader -1001	\$31,496.19		
Shift Leader -1001	\$30,371.33		
Dispatchers -1001 (7 @ \$28,598.64)	\$200,190.48		
Dispatcher, Part-time -1002	\$8,193.12	\$308,419.12	
Overtime & Other Compensation -1005	\$14,002.96		
Social Security -1006	\$24,665.29		
Retirement Cost -1008	\$48,139.88		
Insurance -1009	\$76,320.00		
Workers Compensation -1010	\$1,300.00		
Unemployment Compensation -1011	\$1,000.00		\$473,847.25
SUPPLIES:			
General Supplies -2001	\$3,000.00		
Small Equipment -2002	\$3,500.00		
Janitorial Supplies -2003	\$1,000.00		
Clothing & Uniforms -2006	\$2,000.00		
Fuel, Oil & Lubricants -2007	\$2,000.00		
Tires & Tubes -2008	\$1,000.00		
Building Materials & Repairs -2020	\$2,000.00		
Machinery Parts & Repairs -2023	\$12,500.00		
Maint & Service Contracts - 2024	\$25,000.00		\$52,000.00
OTHER SERVICES AND CHARGES:			
Accounting/Auditing -3001	\$500.00		
Drug Testing - 3007	\$540.00		
Other Professional Services - 3009	\$275.00		
Telephone -3020	\$8,500.00		
Postage -3021	\$200.00		
Internet Connection - 3023	\$3,700.00		
Other Communications Sundries -3024	\$60,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$1,000.00		
Fire/Extended Coverage Insurance -3052	\$1,500.00		
Fleet Liability Insurance -3053	\$600.00		
Utilities - Electricity -3060	\$8,500.00		
Utilities - Water -3062	\$400.00		
Utilities - Waste Disposal -3063	\$500.00		
Dues & Membership -3090	\$500.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education - 3101	\$3,000.00		
Computer Sftwr, Supprt & Maint -3102	\$10,500.00		\$102,215.00
TOTAL PROJECTED EXPENSES			\$628,062.25
911 REVENUE			
County Sales Tax	\$342,000.00		
Interest Income	\$1,500.00		
911 Surcharge	\$47,500.00		
911 PSAP Surcharge	\$106,000.00		
Act 442 of 2013	\$28,000.00		
Miscellaneous	\$11,000.00		
ANTICIPATED REVENUE			\$536,000.00
Treasurer Commission	\$10,720.00		
NET ANTICIPATED REVENUE			\$525,280.00
2018 Carryover	\$230,000.00		
TOTAL AVAILABLE REVENUE			\$755,280.00

**GRANT COUNTY
2019 BUDGET**

**EMERG MED 2009 TAX
3021**

AMBULANCE 3021-0301			
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$75,000.00		\$75,000.00
TOTAL			\$75,000.00
FIRST RESPONDER 3021-0508			
SUPPLIES:			
Other Supplies -2011	\$35,500.00		\$35,500.00
OTHER SERVICES & CHARGES:			
Other Communication Sundries - 3024	\$3,000.00		
Training & Education -3101	\$52,500.00		
Computer Sftwr, Supprt & Maint - 3102	\$2,000.00		\$57,500.00
TOTAL			\$93,000.00
EMERGENCY MED 2009 TAX EXPENSE			
AMBULANCE 3021-0301			\$75,000.00
FIRST RESPONDER 3021-0508			\$93,000.00
TOTAL PROJECTED EXPENSES			\$168,000.00
EMERGENCY MED 2009 TAX REVENUE			
Interest Income	\$7,000.00		
Miscellaneous	\$1,000.00		
ANTICIPATED REVENUE			\$8,000.00
Treasurer Commission	\$140.00		
NET ANTICIPATED REVENUE			\$7,860.00
2018 Carryover	\$1,275,000.00		
TOTAL AVAILABLE REVENUE			\$1,282,860.00

**GRANT COUNTY
2019 BUDGET**

**VICTIM WITNESS
3025-0416**

VICTIM WITNESS EXPENSE			
PERSONAL SERVICES:			
Case Management Coordinator -1001	\$32,776.64		
Victim Witness Coordinator -1002	\$12,563.20	\$45,339.84	
Overtime & Other Compensation -1005	\$400.00		
Social Security -1006	\$3,499.10		
Retirement -1008	\$5,082.66		
Insurance -1009	\$7,632.00		
Workers Compensation -1010	\$100.00		\$62,053.60
OTHER SERVICES AND CHARGES:			
Other Professional Services - 3009	\$20.00		\$20.00
TOTAL PROJECTED EXPENSES			\$62,073.60
VICTIM WITNESS REVENUE			
County Admin of Justice	\$2,214.00		
District Admin of Justice	\$25,293.00		
Reimb Victim/Witness Coordinator	\$9,000.00		
Transfer from County General	\$26,072.46		
ANTICIPATED REVENUE			\$62,579.46
Treasurer Commission	\$505.86		
NET ANTICIPATED REVENUE			\$62,073.60
2018 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$62,073.60

**GRANT COUNTY
2019 BUDGET**

**PUB DEF/IND DEF
3026-0417**

PUB DEFENDER / IND DEFENSE EXPENSE			
PERSONAL SERVICES:			
Contract Labor -1004	\$13,800.00		\$13,800.00
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment - 2002	\$1,000.00		\$3,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$7,500.00		
Postage -3021	\$600.00		
Travel - 3030	\$500.00		
Lease - Machinery & Equipment	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$1,000.00		\$10,600.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
TOTAL PROJECTED EXPENSES			\$29,400.00
PUB DEFENDER / IND DEFENSE REVENUE			
Bond Fee Act 1956 of 2005	\$2,000.00		
County Admin of Justice	\$1,525.00		
District Admin of Justice	\$13,571.00		
Interest Income	\$400.00		
ANTICIPATED REVENUE			\$17,496.00
Treasurer Commission	\$319.42		
NET ANTICIPATED REVENUE			\$17,176.58
2018 Carryover	\$98,000.00		
TOTAL AVAILABLE REVENUE			\$115,176.58

**GRANT COUNTY
2019 BUDGET**

**PUBLIC SAFETY FUND
3029-0400**

PUBLIC SAFETY EXPENSE			
SUPPLIES:			
General Supplies -2001	\$900.00		\$900.00
TOTAL PROJECTED EXPENSES			\$900.00
PUBLIC SAFETY REVENUE			
Act 1274 of 1995/Child Safety	\$250.00		
Interest Income	\$5.00		
ANTICIPATED REVENUE			\$255.00
Treasurer Commission	\$5.10		
NET ANTICIPATED REVENUE			\$249.90
2018 Carryover	\$860.00		
TOTAL AVAILABLE REVENUE			\$1,109.90

**GRANT COUNTY
2019 BUDGET**

**JUV PROBATION FEE FUND
3031-0414**

JUVENILE PROBATION FEE EXPENSE			
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Medicine & Drugs -2004	\$200.00		
Clothing & Uniforms -2006	\$150.00		
Maint & Service Contracts -2024	\$2,000.00		\$3,350.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,000.00		
Travel -3030	\$500.00		
Advertising & Publications -3040	\$300.00		
Meals & Lodging -3094	\$1,000.00		
Paupers & Welfare -3095	\$500.00		
Other Miscellaneous -3100	\$600.00		
Training & Education -3101	\$7,000.00		\$12,900.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
Transfer to County General			\$3,000.00
TOTAL PROJECTED EXPENSES			\$21,250.00
JUVENILE PROBATION FEE REVENUE			
Interest Income	\$250.00		
Juvenile Probation Fees	\$13,000.00		
ANTICIPATED REVENUE			\$13,250.00
Treasurer Commission	\$265.00		
NET ANTICIPATED REVENUE			\$12,985.00
2018 Carryover	\$65,000.00		
TOTAL AVAILABLE REVENUE			\$77,985.00

**GRANT COUNTY
2019 BUDGET**

**CRIMINAL JUSTICE
3035-0000**

CRIMINAL JUSTICE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
CRIMINAL JUSTICE REVENUE			
District Admin of Justice	\$18,454.00		
Interest Income	\$250.00		
ANTICIPATED REVENUE			\$18,704.00
Treasurer Commission	\$374.08		
NET ANTICIPATED REVENUE			\$18,329.92
2018 Carryover	\$40,000.00		
TOTAL AVAILABLE REVENUE			\$58,329.92

**GRANT COUNTY
2019 BUDGET**

**AIRPORT
3037-0900**

AIRPORT EXPENSE			
SUPPLIES:			
General Supplies -2001	\$500.00		
Fuel, Oil, & Lubricants -2007	\$22,000.00		
Building Materials & Repairs -2020	\$4,000.00		
Machinery Parts & Repairs -2023	\$4,000.00		\$30,500.00
OTHER SERVICES AND CHARGES:			
Accounting & Auditing -3001	\$1,000.00		
Other Professional Services -3009	\$8,000.00		
Telephone -3020	\$550.00		
Advertising & Publications -3040	\$800.00		
Utilities - Electricity -3060	\$3,500.00		
Utilities - Water -3062	\$300.00		
Other Miscellaneous -3100	\$4,000.00		\$18,150.00
CAPITAL OUTLAY:			
Improvements Other Than Bldg. -4003	\$10,000.00		\$10,000.00
TOTAL PROJECTED EXPENSES			\$58,650.00
AIRPORT REVENUE			
County Sales Tax	\$125.00		
Interest Income	\$700.00		
Hangar Rent	\$25,250.00		
Fuel Sales	\$14,500.00		
Transfer from County General	\$3,000.00		
ANTICIPATED REVENUE			\$43,575.00
Treasurer Commission	\$811.50		
NET ANTICIPATED REVENUE			\$42,763.50
2018 Carryover	\$145,000.00		
TOTAL AVAILABLE REVENUE			\$187,763.50

**GRANT COUNTY
2019 BUDGET**

**LATE ASSESSMENT
3042-0000**

LATE ASSESSMENT EXPENSE			
OTHER SERVICES & CHARGES:			
Advertising And Publications -3040	\$500.00		\$500.00
TOTAL PROJECTED EXPENSES			\$500.00
LATE ASSESSMENT REVENUE			
Assessor Late Assessment Fee	\$400.00		
Interest Income	\$5.00		
ANTICIPATED REVENUE			\$405.00
Treasurer Commission	\$8.10		
NET ANTICIPATED REVENUE			\$396.90
2018 Carryover	\$500.00		
TOTAL AVAILABLE REVENUE			\$896.90

**GRANT COUNTY
2019 BUDGET**

**GRANT CO RESCUE
3400-0504**

GRANT COUNTY RESCUE EXPENSE			
PERSONAL SERVICES:			
Workers Compensation -1010	\$580.00		\$580.00
SUPPLIES:			
General Supplies -2001	\$2,500.00		
Small Equipment -2002	\$2,500.00		
Clothing & Uniforms -2006	\$3,500.00		
Books -2009	\$500.00		
Other Supplies -2011	\$1,500.00		
Building Materials & Repairs -2020	\$4,500.00		
Machinery Parts & Repairs -2023	\$3,500.00		
Maint & Service Contracts -2024	\$250.00		\$18,750.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$1,450.00		
Postage -3021	\$250.00		
Other Communication Sundries -3024	\$750.00		
Advertising & Publications -3040	\$300.00		
Fire/Extended Coverage Insurance -3052	\$425.00		
Fleet Liability Insurance -3053	\$2,125.00		
Other Insurance Sundries -3054	\$255.00		
Utilities - Electricity -3060	\$2,100.00		
Utilities - Water -3062	\$750.00		
Utilities - Waste Disposal -3063	\$400.00		
Dues & Membership -3090	\$750.00		
Training & Education -3101	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$500.00		\$11,055.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$6,500.00		\$6,500.00
TOTAL PROJECTED EXPENSES			\$36,305.00
GRANT COUNTY RESCUE REVENUE			
Act 122 - Boating Safety	\$2,500.00		
Interest Income	\$30.00		
Miscellaneous	\$1,000.00		
Transfer from Emergency Med 2017 Tax	\$33,000.00		
ANTICIPATED REVENUE			\$36,530.00
Treasurer Commission	\$60.60		
NET ANTICIPATED REVENUE			\$36,469.40
2018 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$36,469.40

**GRANT COUNTY
2019 BUDGET**

**COUNTY LAW LIBRARY
3401-0425**

COUNTY LAW LIBRARY EXPENSE			
PERSONAL SERVICES:			
Law Librarian -1001	\$4,242.22	\$4,242.22	
Social Security -1006	\$324.53		
Workers Compensation -1010	\$8.00		\$4,574.75
SUPPLIES:			
Law Books -2009	\$7,500.00		\$7,500.00
TOTAL PROJECTED EXPENSES			\$12,074.75
COUNTY LAW LIBRARY REVENUE			
County Admin of Justice	\$1,813.00		
District Admin of Justice	\$16,677.00		
Interest Income	\$100.00		
ANTICIPATED REVENUE			\$18,590.00
Treasurer Commission	\$335.54		
NET ANTICIPATED REVENUE			\$18,254.46
2018 Carryover	\$18,000.00		
TOTAL AVAILABLE REVENUE			\$36,254.46

**GRANT COUNTY
2019 BUDGET**

**FINGERPRINT SER
3406-0400**

FINGERPRINT SERVICE ACT EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
FINGERPRINT SERVICE ACT REVENUE			
Interest Income	\$0.70		
Sheriff Fees	\$35.00		
ANTICIPATED REVENUE			\$35.70
Treasurer Commission	\$0.71		
NET ANTICIPATED REVENUE			\$34.99
2018 Carryover	\$128.00		
TOTAL AVAILABLE REVENUE			\$162.99

**GRANT COUNTY
2019 BUDGET**

**EMERG MED 2017 TAX
3407-0509**

EMERGENCY MED TAX 2017 EXPENSE			
SUPPLIES:			
Small Equipment -2002	\$25,000.00		\$25,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$8,000.00		
Grants-In-Aid -3103	\$54,000.00		\$62,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$50,000.00		\$50,000.00
Transfer to Jail Operation & Maintenance	\$107,290.00		\$107,290.00
Transfer to Grant County Rescue	\$33,000.00		\$33,000.00
TOTAL PROJECTED EXPENSES			\$277,290.00
EMERGENCY MED TAX 2017 REVENUE			
County Sales Tax	\$315,500.00		
Interest Income	\$700.00		
ANTICIPATED REVENUE			\$316,200.00
Treasurer Commission	\$6,324.00		
NET ANTICIPATED REVENUE			\$309,876.00
2018 Carryover	\$200,000.00		
TOTAL AVAILABLE REVENUE			\$509,876.00

**GRANT COUNTY
2019 BUDGET**

**SOLID WASTE RECYCLE
3505-0702**

SOLID WASTE RECYCLING EXPENSES			
SUPPLIES:			
Small Equipment -2002	\$5,000.00		\$5,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$95,000.00		\$95,000.00
TOTAL PROJECTED EXPENSES			\$100,000.00
SOLID WASTE RECYCLING REVENUE			
Interest Income	\$50.00		
ANTICIPATED REVENUE			\$50.00
Treasurer Commission	\$1.00		
NET ANTICIPATED REVENUE			\$49.00
2018 Carryover	\$100,000.00		
TOTAL AVAILABLE REVENUE			\$100,049.00

**GRANT COUNTY
2019 BUDGET**

**PROJECT LIFESAVER
3509-0400**

PROJECT LIFESAVER EXPENSES			
CAPITAL OUTLAY:			
Small Equipment -2002	\$3,000.00		\$3,000.00
TOTAL PROJECTED EXPENSES			\$3,000.00
PROJECT LIFESAVER REVENUE			
Interest Income	\$20.00		
Sheriff Fees	\$75.00		
ANTICIPATED REVENUE			\$95.00
Treasurer Commission	\$1.90		
NET ANTICIPATED REVENUE			\$93.10
2018 Carryover	\$3,800.00		
TOTAL AVAILABLE REVENUE			\$3,893.10

**GRANT COUNTY
MUSEUM SPECIAL FUND
2019 BUDGET**

MUSEUM SPECIAL FUND EXPENSE			
Grassroots Publications	\$4,500.00		
Professional Association Dues	\$500.00		
Prepare/Maintain Exhibits	\$12,500.00		
Supplement to Salary	\$5,400.00		
TOTAL PROJECTED EXPENSES			\$22,900.00
MUSEUM SPECIAL FUND REVENUE			
Guild Membership	\$16,750.00		
Memorial Contributions	\$2,500.00		
Fundraising/Donations	\$5,500.00		
TOTAL AVAILABLE REVENUE			\$24,750.00

**GRANT COUNTY
SHERIFF RADIO FUND
2019 BUDGET**

SHERIFF RADIO FUND EXPENSE			
OTHER SERVICES & CHARGES:			
Telephone	\$16,800.00		\$16,800.00
TOTAL PROJECTED EXPENSES			\$16,800.00
SHERIFF RADIO FUND REVENUE			
Interest Income	\$3.30		
Sheriff fees	\$19,500.00		
ANTICIPATED REVENUE			\$19,503.30
2018 Carryover	\$20,500.00		
TOTAL AVAILABLE REVENUE			\$40,003.30