

**GRANT COUNTY  
2018 BUDGET**

**COUNTY GENERAL  
1000**

<b>COUNTY JUDGE 1000-0100</b>			
<b>PERSONAL SERVICES:</b>			
County Judge -1001	\$27,942.24		
Admin. Assist. -1001	\$16,631.00	\$44,573.24	
Overtime & Other Compensation -1005	\$600.00		
Social Security -1006	\$3,516.95		
Retirement Cost -1008	\$6,914.38		
Insurance -1009	\$7,620.00		
Workers Compensation -1010	\$130.00		
Other Fringe Benefits -1012	\$1,500.00		
Car Allowance -1013	\$800.00		\$65,654.57
<b>SUPPLIES:</b>			
General Supplies -2001	\$2,500.00		
Small Equipment -2002	\$700.00		
Other Supplies -2011	\$1,000.00		\$4,200.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Postage -3021	\$1,200.00		
Advertising & Publications -3040	\$300.00		
Other Insurance Sundries -3054	\$275.00		
Dues & Memberships -3090	\$1,200.00		
Meals & Lodging - 3094	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$2,452.69		\$6,427.69
<b>TOTAL</b>			<b>\$76,282.26</b>

**GRANT COUNTY  
2018 BUDGET**

**COUNTY GENERAL  
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<b>COUNTY/CIRCUIT CLERK 1000-0101</b>			
<b>PERSONAL SERVICES:</b>			
County/Circuit Clerk -1001	\$49,267.59		
Chief Deputy Clerk -1001	\$30,140.78		
Deputy Clerk (Payroll) -1001	\$26,599.35		
Deputy Clerk -1001 (2 @ \$27,643.19)	\$55,286.38		
Deputy Clerk -1001	\$25,116.00		
Deputy Clerk (Election) -1001	\$25,116.00		
Part-time Deputy Clerk -1002	\$12,675.00	\$224,201.10	
Overtime & Other Compensation -1005	\$200.00		
Social Security -1006	\$17,357.93		
Retirement Cost -1008	\$34,125.93		
Insurance -1009	\$53,340.00		
Workers Compensation -1010	\$350.00		
Other Fringe Benefits -1012	\$2,500.00		\$332,074.96
<b>SUPPLIES:</b>			
General Supplies -2001	\$9,950.00		
Small Equipment -2002	\$1,000.00		
Other Supplies -2011	\$350.00		
Maint & Service Contracts -2024	\$1,250.00		\$12,550.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$2,500.00		
Postage -3021	\$4,000.00		
Travel - 3030	\$450.00		
Advertising & Publications -3040	\$3,700.00		
Other Insurance Sundries -3054	\$275.00		
Rent - Machinery & Equipment -3071	\$5,250.00		
Dues & Memberships -3090	\$500.00		
Other Miscellaneous -3100	\$2,000.00		
Computer Sftwr, Supprt & Maint -3102	\$12,000.00		\$30,675.00
<b>CAPITAL OUTLAYS:</b>			
Machinery & Equipment -4004	\$8,000.00		\$8,000.00
<b>TOTAL</b>			<b>\$383,299.96</b>

**GRANT COUNTY  
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**COUNTY GENERAL  
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<b>TREASURER 1000-0103</b>			
<b>PERSONAL SERVICES:</b>			
Treasurer -1001	\$49,267.59		
Chief Deputy Treasurer -1001	\$27,643.19	\$76,910.78	
Overtime & Other Compensation -1005	\$600.00		
Social Security -1006	\$6,044.32		
Retirement Cost -1008	\$11,883.22		
Insurance -1009	\$15,240.00		
Workers Compensation -1010	\$150.00		
Continuing Education -1012	\$1,500.00		\$112,328.32
<b>SUPPLIES:</b>			
General Supplies -2001	\$4,000.00		\$4,000.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Postage -3021	\$950.00		
Advertising & Publications -3040	\$400.00		
Other Insurance Sundries -3054	\$250.00		
Public Records -3080	\$750.00		
Dues & Memberships -3090	\$1,000.00		
Meals & Lodging - 3094	\$750.00		\$4,100.00
<b>TOTAL</b>			<b>\$120,428.32</b>

**GRANT COUNTY  
2018 BUDGET**

**COUNTY GENERAL  
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<b>TAX COLLECTOR 1000-0104</b>			
<b>PERSONAL SERVICES:</b>			
Tax Collector -1001	\$27,942.24		
Chief Deputy Collector -1001	\$31,059.08		
Deputy Collector -1001 (2@ \$25,116.00)	\$50,232.00		
Salaries, Part-time -1002	\$15,362.97	\$124,596.29	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$9,569.87		
Retirement Cost -1008	\$18,739.28		
Insurance -1009	\$26,670.00		
Workers Compensation -1010	\$860.00		\$180,935.44
<b>SUPPLIES:</b>			
General Supplies -2001	\$10,500.00		
Small Equipment -2002	\$3,000.00		
Maint & Service Contracts -2024	\$1,000.00		\$14,500.00
<b>OTHER SERVICES &amp; CHARGES</b>			
Other Professional Services -3009	\$2,000.00		
Postage -3021	\$7,500.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$7,000.00		
Other Insurance Sundries -3054	\$250.00		
Dues & Membership -3090	\$925.00		
Computer Sftwr, Supprt & Maint -3102	\$9,000.00		\$27,675.00
<b>TOTAL</b>			<b>\$223,110.44</b>

**GRANT COUNTY  
2018 BUDGET**

**COUNTY GENERAL  
1000**

<b>ASSESSOR 1000-0105</b>			
<b>PERSONAL SERVICES:</b>			
Tax Assessor -1001	\$49,267.59		
Chief Deputy Assessor -1001	\$27,643.19		
Deputy Assessor -1001 (2@ \$25,116.00)	\$50,232.00		
Salaries, Part-time -1002	\$8,548.17	\$135,690.95	
Overtime & Other Compensation -1005	\$600.00		
Social Security -1006	\$10,541.01		
Retirement Cost -1008	\$19,438.11		
Insurance -1009	\$30,480.00		
Workers Compensation -1010	\$1,300.00		
Other Fringe Benefits -1012	\$1,500.00		\$199,550.07
<b>SUPPLIES:</b>			
General Supplies -2001	\$4,500.00		
Small Equipment -2002	\$3,000.00		
Other Supplies -2011	\$200.00		\$7,700.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Management Consulting -3002	\$2,000.00		
Property Reappraisal -3008	\$106,876.00		
Postage -3021	\$1,400.00		
Advertising & Publications -3040	\$1,200.00		
Other Insurance Sundries -3054	\$250.00		
Dues & Membership -3090	\$650.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education -3101	\$460.00		
Computer Sftwr, Supprt & Maint -3102	\$28,100.00		
			\$141,936.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$9,500.00		\$9,500.00
<b>TOTAL</b>			<b>\$358,686.07</b>

**GRANT COUNTY  
2018 BUDGET**

**COUNTY GENERAL  
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<b>QUORUM COURT 1000-0107</b>			
<b>PERSONAL SERVICES:</b>			
Quorum Court Members -1001 (9)	\$33,000.00	\$33,000.00	
Social Security -1006	\$2,524.50		
Workers Compensation -1010	\$60.00		\$35,584.50
<b>OTHER SERVICES &amp; CHARGES:</b>			
Travel -3030	\$2,000.00		
Dues & Membership -3090	\$375.00		\$2,375.00
<b>TOTAL</b>			<b>\$37,959.50</b>
<b>COURTHOUSE OPERATIONS 1000-0108</b>			
<b>PERSONAL SERVICES:</b>			
Contract Labor -1004	\$21,200.00		\$21,200.00
<b>SUPPLIES:</b>			
Janitorial Supplies -2003	\$14,000.00		
Building Materials & Repairs -2020	\$76,000.00		\$90,000.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$4,800.00		
Telephone -3020	\$24,000.00		
Fire/Extended Coverage Insurance -3052	\$7,500.00		
Utilities - Electricity -3060	\$28,000.00		
Utilities - Gas -3061	\$4,000.00		
Utilities - Water -3062	\$2,500.00		\$70,800.00
<b>DEBIT SERVICE:</b>			
Lease Purchase Principal -5005	\$5,758.70		
Lease Purchase Interest -5006	\$1,314.17		\$7,072.87
<b>TOTAL</b>			<b>\$189,072.87</b>

**GRANT COUNTY  
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**COUNTY GENERAL  
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<b>ELECTION 1000-0109</b>			
<b>PERSONAL SERVICES:</b>			
Salaries Part-time -1002	\$25,000.00	\$25,000.00	
Social Security -1006	\$1,912.50		
Workers Compensation -1010	\$115.00		\$27,027.50
<b>SUPPLIES:</b>			
General Supplies -2001	\$1,000.00		
Small Equipment -2002	\$1,000.00		
Tires & Tubes -2008	\$500.00		
Machinery Part & Repair -2023	\$1,000.00		
Maint & Service Contracts -2024	\$1,000.00		\$4,500.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Postage -3021	\$500.00		
Travel -3030	\$1,000.00		
Other Insurance Sundries -3054	\$1,800.00		
Dues & Membership -3090	\$350.00		
Meals & Lodging -3094	\$250.00		
Other Miscellaneous -3100	\$70,000.00		
Training & Education -3101	\$500.00		\$74,400.00
<b>CAPITAL OUTLAYS:</b>			
Machinery & Equipment -4004	\$25,000.00		\$25,000.00
<b>TOTAL</b>			<b>\$130,927.50</b>
<b>GRANTS-IN-AID 1000-0116</b>			
<b>OTHER SERVICES &amp; CHARGES:</b>			
Grants-In-Aid -3103	\$81,750.00		\$81,750.00
<b>TOTAL</b>			<b>\$81,750.00</b>

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<b>COURTHOUSE MISCELLANEOUS 1000-0117</b>			
<b>PERSONAL SERVICES:</b>			
Contract Labor -1004	\$2,700.00		
Unemployment Compensation -1011	\$4,000.00		\$6,700.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services - 3009	\$700.00		
Rent - Land & Buildings -3070	\$1,500.00		
Dues & Memberships -3090	\$5,000.00		
Other Miscellaneous -3100	\$500.00		\$7,700.00
<b>TOTAL</b>			<b>\$14,400.00</b>
<b>MEMORIAL BLDG ANNEX 1000-0119</b>			
<b>SUPPLIES:</b>			
Building Materials & Repairs -2020	\$7,500.00		\$7,500.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Fire/Extended Coverage Insurance -3052	\$700.00		
Utilities - Electricity -3060	\$4,500.00		
Utilities - Gas -3061	\$2,000.00		
Utilities - Water -3062	\$420.00		\$7,620.00
<b>TOTAL</b>			<b>\$15,120.00</b>
<b>COUNTY HEALTH 1000-0300</b>			
<b>PERSONAL SERVICES:</b>			
Contract Labor -1004	\$8,000.00		\$8,000.00
<b>SUPPLIES:</b>			
General Supplies -2001	\$2,500.00		
Janitorial Supplies -2003	\$3,500.00		
Other Supplies -2011	\$1,700.00		
Building Materials & Repairs -2020	\$14,500.00		\$22,200.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Telephone -3020	\$6,000.00		
Postage -3021	\$700.00		
Fire/Extended Coverage Insurance -3052	\$2,000.00		
Utilities - Electricity -3060	\$6,500.00		
Utilities - Gas -3061	\$750.00		
Utilities - Water -3062	\$550.00		
Other Miscellaneous - 3100	\$480.00		\$16,980.00
<b>TOTAL</b>			<b>\$47,180.00</b>



**GRANT COUNTY  
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**COUNTY GENERAL  
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<b>SHERIFF 1000-0400</b>			
<b>PERSONAL SERVICES:</b>			
Sheriff -1001	\$27,942.24		
Chief Deputy -1001	\$43,267.55		
Deputy Sheriff (Lieut) -1001	\$42,186.05		
CID Officer (Lieut) -1001	\$42,186.05		
CID Officer -1001	\$39,405.49		
Deputy Sheriff -1001	\$40,948.38		
Deputy Sheriff -1001	\$39,729.40		
Deputy Sheriff -1001	\$39,283.75		
Deputy Sheriff -1001	\$38,001.69		
Deputy Sheriff -1001 (4 @ \$36,875.94)	\$147,503.76		
Deputy Sheriff (DFT) -1001	\$40,949.67		
Admin Clerk (DTF) -1001	\$34,106.32		
Fine Clerk -1001	\$29,126.52		
Office Clerk/Typist -1001	\$27,121.27		
Baliff Service Officer -1001	\$36,197.19		
Part-time Deputy -1002	\$3,410.63	\$671,365.96	
Contract Labor -1004	\$18,000.00		
Overtime & Other Compensation -1005	\$29,183.04		
Social Security -1006	\$53,821.50		
Retirement Cost -1008	\$105,300.81		
Insurance -1009	\$133,350.00		
Workers Compensation -1010	\$13,750.00		
Other Fringe Benefits -1012	\$3,000.00		\$1,027,771.31
<b>SUPPLIES:</b>			
General Supplies -2001	\$5,500.00		
Small Equipment -2002	\$7,500.00		
Janitorial Supplies -2003	\$4,500.00		
Clothing & Uniforms -2006	\$15,500.00		
Fuel, Oil & Lbricants -2007	\$100,000.00		
Tires & Tubes -2008	\$10,000.00		
Other Supplies -2011	\$10,000.00		
Building Materials & Repairs -2020	\$4,000.00		
Machinery Parts & Repairs -2023	\$18,000.00		\$175,000.00

**GRANT COUNTY  
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**COUNTY GENERAL  
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<b>SHERIFF CONTINUED</b>			
<b>OTHER SERVICES &amp; CHARGES:</b>			
Special Legal -3005	\$3,000.00		
Other Professional Services -3009	\$3,000.00		
Telephone -3020	\$7,000.00		
Postage -3021	\$1,250.00		
Advertising & Publications -3040	\$600.00		
Fire/Extended Coverage Insurance -3052	\$1,400.00		
Fleet Liability Insurance -3053	\$17,500.00		
Other Insurance Sundries -3054	\$6,100.00		
Utilities - Electricity -3060	\$5,300.00		
Utilities - Gas -3061	\$1,000.00		
Utilities - Water -3062	\$400.00		
Dues & Membership -3090	\$300.00		
Miscellaneous Law Enforcement -3093	\$10,500.00		
Meals & Lodging -3094	\$3,000.00		
Other Miscellaneous -3100	\$9,500.00		
Training & Education - 3101	\$2,000.00		
Computer Sftwr, Supprt & Maint -3102	\$3,500.00		\$75,350.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$6,000.00		
Vehicles -4005	\$85,000.00		\$91,000.00
<b>TOTAL</b>			<b>\$1,369,121.31</b>

**GRANT COUNTY  
2018 BUDGET**

**COUNTY GENERAL  
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<b>CIRCUIT/CHANCERY COURT DIV 1 1000-0401</b>			
<b>SUPPLIES:</b>			
General Supplies -2001	\$800.00		
Small Equipment -2002	\$1,500.00		
Other Supplies -2011	\$250.00		\$2,550.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$1,500.00		
Postage -3021	\$100.00		
Travel -3030	\$300.00		
Advertising & Publications -3040	\$100.00		
Dues & Membership -3090	\$500.00		
Jurors & Witnesses -3092	\$15,000.00		\$17,500.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$1,000.00		\$1,000.00
<b>TOTAL</b>			<b>\$21,050.00</b>
<b>CIRCUIT/CHANCERY COURT DIV 2 1000-0402</b>			
<b>SUPPLIES:</b>			
General Supplies -2001	\$1,625.00		
Small Equipment -2002	\$200.00		
Other Supplies -2011	\$2,500.00		
Machinery Parts & Repairs -2023	\$175.00		\$4,500.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$1,500.00		
Postage -3021	\$1,300.00		
Travel -3030	\$550.00		
Dues & Membership -3090	\$300.00		
Jurors & Witnesses -3092	\$17,000.00		
Computer Sftwr, Supprt & Maint -3102	\$750.00		\$21,400.00
<b>CAPITAL OUTLAYS:</b>			
Machinery & Equipment -4004	\$6,000.00		\$6,000.00
<b>TOTAL</b>			<b>\$31,900.00</b>

**GRANT COUNTY  
2018 BUDGET**

**COUNTY GENERAL  
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<b>DISTRICT COURT 1000-0409</b>			
<b>PERSONAL SERVICES:</b>			
Clerk -1001	\$25,564.60		
Deputy Clerk -1001	\$27,643.19		
Deputy Clerk -1001	\$25,116.00		
Salaries, Part-time -1002	\$13,728.00	\$92,051.79	
Overtime & Other Compensation -1005	\$600.00		
Social Security -1006	\$7,087.86		
Retirement Cost -1008	\$13,844.59		
Insurance -1009	\$22,860.00		
Workers Compensation -1010	\$220.00		\$136,664.24
<b>SUPPLIES:</b>			
General Supplies -2001	\$5,000.00		
Small Equipment -2002	\$1,000.00		
Books -2009	\$375.00		
Machinery Parts & Repairs -2023	\$500.00		
Maint & Service Contracts -2024	\$1,300.00		\$8,175.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Dist Judge & Assist Sal Exp - 3010	\$31,525.14		
Telephone -3020	\$2,700.00		
Postage -3021	\$150.00		
Travel -3030	\$675.00		
Other Insurance Sundries -3054	\$275.00		
Rent - Machinery & Equipment -3071	\$100.00		
Dues & Membership -3090	\$560.00		
Meals & Lodging -3094	\$1,450.00		
Computer Sftwr, Supprt & Maint -3102	\$6,300.00		\$43,735.14
<b>CAPITAL OUTLAYS</b>			
Machinery & Equipment - 4004	\$1,500.00		\$1,500.00
<b>TOTAL</b>			<b>\$190,074.38</b>

**GRANT COUNTY  
2018 BUDGET**

**COUNTY GENERAL  
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<b>CIRCUIT COURT JUVENILE DIV 1000-0414</b>			
<b>PERSONAL SERVICES:</b>			
Intake Officer -1001	\$34,447.38		
Probation Officer -1001	\$33,611.20	\$68,058.58	
Overtime & Other Compensation -1005	\$200.00		
Social Security -1006	\$5,221.78		
Retirement Cost -1008	\$10,266.09		
Insurance -1009	\$15,240.00		
Workers Compensation -1010	\$1,675.00		\$100,661.45
<b>SUPPLIES:</b>			
General Supplies -2001	\$3,300.00		
Small Equipment -2002	\$2,000.00		
Books -2009	\$750.00		
Maint & Service Contracts -2024	\$500.00		\$6,550.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Telephone -3020	\$1,500.00		
Postage -3021	\$2,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$250.00		
Other Insurance Sundries -3054	\$250.00		
Dues & Membership -3090	\$200.00		
Misc Law Enforcement -3093	\$17,000.00		\$22,200.00
<b>TOTAL</b>			<b>\$129,411.45</b>

**GRANT COUNTY  
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**COUNTY GENERAL  
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<b>PROSECUTING ATTORNEY 1000-0416</b>			
<b>PERSONAL SERVICES:</b>			
Prosecuting Atty Assistant -1001	\$25,115.89	\$25,115.89	
Contract Labor -1004	\$2,250.00		
Overtime & Other Compensation -1005	\$200.00		
Social Security -1006	\$1,936.67		
Retirement Cost -1008	\$3,807.51		
Insurance -1009	\$7,620.00		
Workers Compensation -1010	\$50.00		\$40,980.07
<b>SUPPLIES:</b>			
General Supplies -2001	\$5,000.00		
Janitorial Supplies -2003	\$500.00		
Other Supplies -2011	\$1,000.00		
Building Materials & Repairs -2020	\$2,150.00		\$8,650.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Telephone -3020	\$2,300.00		
Postage -3021	\$500.00		
Fire/Extended Coverage Insurance -3052	\$1,000.00		
Utilities - Electricity -3060	\$4,000.00		
Utilities - Gas -3061	\$650.00		
Utilities - Water -3062	\$300.00		
Rent - Machinery & Equipment -3071	\$2,100.00		
Training & Education -3101	\$500.00		
Computer Sftwr, Supprt & Maint -3102	\$1,000.00		\$12,350.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
<b>TOTAL</b>			<b>\$64,480.07</b>

**GRANT COUNTY  
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**COUNTY GENERAL  
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<b>CORONER 1000-0419</b>			
<b>PERSONAL SERVICES:</b>			
Workers Compensation -1010	\$50.00		\$50.00
<b>SUPPLIES:</b>			
Other Supplies -2011	\$1,000.00		\$1,000.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$5,700.00		\$5,700.00
<b>TOTAL</b>			<b>\$6,750.00</b>
<b>CONSTABLES 1000-0420</b>			
<b>PERSONAL SERVICES:</b>			
Workers Compensation -1010	\$65.00		\$65.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Travel -3030	\$3,000.00		\$3,000.00
<b>TOTAL</b>			<b>\$3,065.00</b>
<b>STATE TROOPERS 1000-0422</b>			
<b>SUPPLIES:</b>			
Other Supplies -2011	\$5,000.00		\$5,000.00
<b>TOTAL</b>			<b>\$5,000.00</b>

**GRANT COUNTY  
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**COUNTY GENERAL  
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<b>OFFICE EMERGENCY MANAGEMENT 1000-0500</b>			
<b>PERSONAL SERVICES:</b>			
Coordinator -1001	\$19,084.00		
Admin. Assistant -1001	\$45,433.42	\$64,517.42	
Overtime & Other Compensation -1005	\$400.00		
Social Security -1006	\$4,966.18		
Retirement Cost -1008	\$9,763.58		
Insurance -1009	\$11,430.00		
Workers Compensation -1010	\$2,500.00		\$93,577.18
<b>SUPPLIES:</b>			
General Supplies -2001	\$1,200.00		
Small Equipment -2002	\$600.00		
Janitorial Supplies -2003	\$1,000.00		
Food -2005	\$1,000.00		
Fuel, Oil & Lubricants -2007	\$1,000.00		
Building Materials & Repairs -2020	\$2,500.00		
Machinery Parts & Repairs -2023	\$9,000.00		\$16,300.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Accounting & Auditing -3001	\$2,500.00		
Other Professional Services - 3009	\$5,000.00		
Telephone -3020	\$4,300.00		
Postage -3021	\$300.00		
Internet Connection - 3023	\$1,300.00		
Travel -3030	\$1,000.00		
Advertising & Publication -3040	\$150.00		
Fire/Extended Coverage Insurance -3052	\$4,100.00		
Fleet Liability -3053	\$3,500.00		
Other Insurance Sundries -3054	\$9,300.00		
Utilities - Electricity -3060	\$8,450.00		
Utilities - Water -3062	\$500.00		
Utilities - Waste Disposal -3063	\$475.00		
Dues & Memberships -3090	\$800.00		
Meals & Lodging -3094	\$1,300.00		\$42,975.00
<b>TOTAL</b>			<b>\$152,852.18</b>



**GRANT COUNTY  
2018 BUDGET**

**COUNTY GENERAL  
1000**

<b>RESCUE BLDG &amp; OPERATION 1000-0505</b>			
<b>PERSONAL SERVICES:</b>			
Workers Compensation -1010	\$580.00		\$580.00
<b>SUPPLIES:</b>			
General Supplies - 2001	\$250.00		
Janitorial Supplies - 2003	\$250.00		
Building Materials & Repairs -2020	\$1,500.00		
Maint & Service Contracts - 2024	\$250.00		\$2,250.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Telephone -3020	\$1,450.00		
Other Communication Sundries - 3024	\$750.00		
Fire/Extended Coverage Insurance -3052	\$400.00		
Fleet Liability -3053	\$2,200.00		
Other Insurance Sundries -3054	\$250.00		
Utilities - Electricity -3060	\$2,200.00		
Utilities - Gas -3061	\$710.00		
Utilities - Water -3062	\$400.00		\$8,360.00
<b>TOTAL</b>			<b>\$11,190.00</b>
<b>COUNTY PARK 1000-0601</b>			
<b>PERSONAL SERVICES:</b>			
Contract Labor -1004	\$3,605.00		\$3,605.00
<b>SUPPLIES:</b>			
Building Materials & Repairs -2020	\$750.00		\$750.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Utilities - Electricity -3060	\$400.00		
Utilities - Gas -3061	\$0.00		
Utilities - Water -3062	\$300.00		\$700.00
<b>TOTAL</b>			<b>\$5,055.00</b>
<b>COX CREEK LAKE PARK 1000-0603</b>			
<b>PERSONAL SERVICES:</b>			
Custodian -1002	\$9,344.85	\$9,344.85	
Social Security -1006	\$714.88		
Workers Compensation -1010	\$300.00		\$10,359.73
<b>SUPPLIES:</b>			
Building Materials & Repairs -2020	\$3,500.00		\$3,500.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Utilities - Electricity -3060	\$6,825.00		
Utilities - Water -3062	\$800.00		
Other Miscellaneous -3100	\$900.00		\$8,525.00
<b>TOTAL</b>			<b>\$22,384.73</b>

**GRANT COUNTY  
2018 BUDGET**

**COUNTY GENERAL  
1000**

<b>GRANT COUNTY MUSEUM 1000-0604</b>			
<b>PERSONAL SERVICES:</b>			
Museum Director -1001	\$37,754.52		
Museum Employee -1001	\$23,996.53		
Museum Employee -1001	\$21,559.65	\$83,310.70	
Overtime & Other Compensation -1005	\$5,800.00		
Social Security -1006	\$6,816.97		
Retirement Cost -1008	\$13,402.25		
Insurance -1009	\$22,860.00		
Workers Compensation -1010	\$1,600.00		\$133,789.92
<b>SUPPLIES:</b>			
General Supplies -2001	\$4,300.00		
Small Equipment -2002	\$350.00		
Janitorial Supplies -2003	\$750.00		
Clothing & Uniforms - 2006	\$100.00		
Fuel, Oil & Lubricants -2007	\$950.00		
Building Materials & Repairs -2020	\$9,700.00		
Plumbing & Electrical -2022	\$300.00		
Machinery Parts & Repairs -2023	\$300.00		
Maint & Service Contracts - 2024	\$100.00		
Small Tools - 2029	\$300.00		\$17,150.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Computer Services -3003	\$275.00		
Other Professional Services -3009	\$3,500.00		
Telephone -3020	\$1,500.00		
Postage -3021	\$600.00		
Advertising & Publications -3040	\$1,150.00		
Fire/Extended Coverage Insurance -3052	\$8,000.00		
Fleet Liability -3053	\$300.00		
Other Insurance Sundries -3054	\$250.00		
Utilities - Electricity -3060	\$12,000.00		
Utilities - Gas -3061	\$3,000.00		
Utilities - Water -3062	\$575.00		
Computer Sftwr, Supprt & Maint -3102	\$300.00		\$31,450.00
<b>TOTAL</b>			<b>\$182,389.92</b>

**GRANT COUNTY  
2018 BUDGET**

**COUNTY GENERAL  
1000**

<b>EXTENSION OFFICE 1000-0801</b>			
<b>PERSONAL SERVICES:</b>			
Contract Labor -1004	\$41,250.00		\$41,250.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Telephone -3020	\$2,800.00		\$2,800.00
<b>TOTAL</b>			<b>\$44,050.00</b>
<b>SENIOR CITIZENS CENTER 1000-0804</b>			
<b>SUPPLIES:</b>			
Small Equipment -2002	\$500.00		
Janitorial Supplies -2003	\$1,000.00		
Building Materials & Repairs -2020	\$5,250.00		\$6,750.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Fire/Extended Coverage Insurance -3052	\$1,200.00		
Utilities - Water -3062	\$150.00		
Utilities - Waste Disposal -3063	\$3,000.00		
Meals & Lodging -3094	\$5,221.00		
Other Miscellaneous -3100	\$1,000.00		\$10,571.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
<b>TOTAL</b>			<b>\$19,321.00</b>
<b>AMERICAN LEGION BLDG 1000-0805</b>			
<b>SUPPLIES:</b>			
Building Materials & Repairs -2020	\$500.00		\$500.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Fire/Extended Coverage Insurance -3052	\$50.00		
Utilities - Electricity -3060	\$1,900.00		
Utilities - Gas -3061	\$225.00		
Utilities - Water -3062	\$200.00		\$2,375.00
<b>TOTAL</b>			<b>\$2,875.00</b>
<b>TRANSFER OUT 1000-8888</b>			
<b>TRANSFERS OUT:</b>			
Transfer Out Solid Waste -9999			\$17,944.32
Transfer Out Airport -9999			\$3,000.00
Transfer Out Grant Co. Rescue -9999			\$9,100.00
Transfers Out Victim Witness -9999			\$37,492.46
<b>TOTAL</b>			<b>\$67,536.78</b>

**GRANT COUNTY  
2018 BUDGET**

**COUNTY GENERAL  
1000**

<b>COUNTY GENERAL FUND EXPENSE</b>			
COUNTY JUDGE	1000-0100		\$76,282.26
COUNTY/CIRCUIT CLERK	1000-0101		\$383,299.96
TREASURER	1000-0103		\$120,428.32
TAX COLLECTOR	1000-0104		\$223,110.44
ASSESSOR	1000-0105		\$358,686.07
QUORUM COURT	1000-0107		\$37,959.50
COURTHOUSE OPERATIONS	1000-0108		\$189,072.87
ELECTION	1000-0109		\$130,927.50
GRANTS-IN-AID	1000-0116		\$81,750.00
COURTHOUSE MISCELLANEOUS	1000-0117		\$14,400.00
MEMORIAL BLDG ANNEX	1000-0119		\$15,120.00
HEALTH UNIT	1000-0300		\$47,180.00
SHERIFF	1000-0400		\$1,369,121.31
CIRCUIT/CHANCERY COURT DIV 1	1000-0401		\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2	1000-0402		\$31,900.00
DISTRICT COURT	1000-0409		\$190,074.38
JUVENILE COURT	1000-0414		\$129,411.45
PROSECUTING ATTY	1000-0416		\$64,480.07
CORONER	1000-0419		\$6,750.00
CONSTABLES	1000-0420		\$3,065.00
STATE TROOPERS	1000-0422		\$5,000.00
OFFICE EMERGENCY MANAGEMENT	1000-0500		\$152,852.18
RESCUE BUILDING	1000-0505		\$11,190.00
COUNTY PARK	1000-0601		\$5,055.00
COX CREEK LAKE PARK	1000-0603		\$22,384.73
MUSEUM	1000-0604		\$182,389.92
EXTENSION OFFICE	1000-0801		\$44,050.00
SENIOR CITIZENS CENTER	1000-0804		\$19,321.00
AMERICAN LEGION BLDG	1000-0805		\$2,875.00
TRANSFERS OUT	1000-8888		\$67,536.78
<b>TOTAL EXPENSES</b>			<b>\$4,006,723.72</b>

**GRANT COUNTY  
2018 BUDGET**

**COUNTY GENERAL  
1000**

<b>COUNTY GENERAL FUND REVENUE</b>			
General Revenue Turnback			\$266,500.00
Property Reappraisal			\$106,876.00
Property Tax Relief Trust Funds			\$160,000.00
Real Estate Transfer Tax Surplus			\$3,500.00
Reimb OEM - Federal			\$20,000.00
Local Property Tax			\$800,000.00
Delinquent Real Estate Tax			\$22,500.00
Delinquent Personal Tax			\$31,500.00
Penalty Delinquent Personal			\$29,000.00
Cost on Delinquent Real Estate			\$2,500.00
State Land Sales & Redemption			\$4,000.00
County Sales Tax			\$627,200.00
Circuit Court Fines			\$65,000.00
District Court Fines			\$300,000.00
County Admin of Justice			\$17,987.00
District Admin of Justice			\$70,510.00
County Vehicle Ordinance			\$4,750.00
Interest Income			\$4,000.00
County Clerk Fees			\$80,000.00
Sheriff's Fees			\$19,000.00
Juvenile Detention Fees			\$2,000.00
District Court Fees			\$750.00
Collector's Office Commission			\$210,000.00
Assessor's Salary & Expense			\$230,000.00
Miscellaneous			\$11,500.00
Reimbursement Veteran's Service Officer			\$900.00
Rent/Lease			\$4,700.00
Reimb. Election Expense			\$35,000.00
Reimbursement Jury Expense			\$1,500.00
Reimbursement Treasurer's Office Exp			\$120,000.00
Reimbursement Deputy Expense			\$100,000.00
Cox Creek Lake Park Fees			\$9,250.00
Reimbursement Intake Officers			\$30,000.00
<b>PROJECTED REVENUE</b>			<b>\$3,390,423.00</b>
Estimated Balance Dec. 31, 2017	\$1,200,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$4,590,423.00</b>
<b>TOTAL PROJECTED REVENUE @ 90%</b>			<b>\$4,131,380.70</b>
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$4,006,723.72</b>
<b>PERCENT OF PROJECTED REVENUE @100% UTILIZED</b>			<b>87.28%</b>

**GRANT COUNTY  
2018 BUDGET**

**CO GENERAL RESERVE  
1001-0100**

<b>COUNTY GENERAL RESERVE EXPENSE</b>			
<b>CAPITAL OUTLAYS:</b>			
Buildings -4002	\$250,000.00		
Machinery & Equipment -4004	\$20,000.00		\$270,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$270,000.00</b>
<b>COUNTY GENERAL RESERVE INCOME</b>			
Interest Income	\$250.00		
<b>PROJECTED REVENUE</b>			<b>\$250.00</b>
Estimated Balance Dec. 31, 2017	\$270,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$270,250.00</b>

**GRANT COUNTY  
2018 BUDGET**

**EMG SER RESERVE  
1800-0100**

<b>EMERGENCY SERVICES RESERVE EXPENSE</b>			
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$0.00</b>
<b>EMERGENCY SERVICES RESERVE INCOME</b>			
Interest Income	\$275.00		
<b>PROJECTED REVENUE</b>			<b>\$275.00</b>
Estimated Balance Dec. 31, 2017	\$75,145.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$75,420.00</b>

**GRANT COUNTY  
2018 BUDGET**

**DTF VEHICLE FUND  
1801-0000**

<b>DTF VEHICLE FUND EXPENSE</b>			
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$0.00</b>
<b>DTF VEHICLE FUND REVENUE</b>			
Interest Income	\$30.00		
Rent/Lease	\$5,290.00		
<b>PROJECTED REVENUE</b>			<b>\$5,320.00</b>
Estimated Balance Dec. 31, 2017	\$11,200.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$16,520.00</b>



**GRANT COUNTY  
2018 BUDGET**

**COUNTY ROAD  
2000-0200**

<b>COUNTY ROAD EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
County Judge -1001	\$27,942.24		
Admin. Assist. -1001	\$16,631.00		
Foreman @ \$22.29 -1001	\$46,363.20		
Assistant Foreman @ \$19.45 -1001	\$40,456.00		
Sr. Operators (2) @ \$18.82 -1001	\$78,291.20		
Operators (7) @ \$18.42 -1001	\$268,195.20		
Truck Driver (2) @ \$18.42 -1001	\$76,627.20		
Truck Driver (2) @ \$15.45 -1001	\$64,272.00		
Mechanics (2) @ \$21.64 -1001	\$90,022.40		
Entry Level Positions (2) @ \$14.09 -1001	\$58,614.40		
OEM Coordinator	\$19,084.00		
Salaries, Part-time -1002	\$75,000.00	\$861,498.84	
Contract Labor -1004	\$5,000.00		
Overtime & Other Compensation -1005	\$3,700.00		
Social Security -1006	\$66,302.46		
Retirement Cost -1008	\$122,796.51		
Insurance -1009	\$156,210.00		
Workers Compensation -1010	\$37,200.00		
Unemployment Compensation -1011	\$3,000.00		
Other Fringe Benefits -1012	\$1,500.00		\$1,257,207.81
<b>SUPPLIES:</b>			
General Supplies -2001	\$1,000.00		
Clothing & Uniforms - 2006	\$16,000.00		
Fuel, Oil, & Lubricants -2007	\$120,000.00		
Tires & Tubes -2008	\$28,000.00		
Other Supplies -2011	\$40,000.00		
Building Materials & Repairs -2020	\$50,000.00		
Machinery Parts & Repairs -2023	\$140,000.00		
Asphalt -2025	\$675,000.00		
Culbert & Pipe -2026	\$60,000.00		
Gravel, Dirt & Sand -2027	\$110,000.00		
Lumber and Pilings -2028	\$500.00		
Small Tools -2029	\$2,000.00		\$1,242,500.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$7,500.00		
Telephone -3020	\$6,000.00		
Travel -3030	\$1,200.00		
Advertising And Publications - 3040	\$300.00		
Fire/Extended Coverage Insurance -3052	\$8,000.00		
Fleet Liability -3053	\$16,000.00		
Other Insurance Sundries -3054	\$6,000.00		
Utilities - Electricity -3060	\$15,000.00		
Utilities - Gas -3061	\$2,500.00		
Utilities - Water -3062	\$1,200.00		
Lease - Machinery & Equipment - 3073	\$65,000.00		
Dues & Memberships - 3090	\$1,000.00		
Other Miscellaneous -3100	\$1,500.00		
Computer Sftwr, Support & Maint - 3102	\$6,000.00		\$137,200.00

**GRANT COUNTY  
2018 BUDGET**

**COUNTY ROAD  
2000-0200**

<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$25,000.00		
Vehicles -4005	\$225,000.00		
Ark Hwy & Other Projects -4008	\$51,000.00		\$301,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$2,937,907.81</b>
<b>COUNTY ROAD REVENUE</b>			
Highway Revenue Turnback	\$815,000.00		
Property Relief Trust Funds	\$81,000.00		
Severance Taxes	\$50,000.00		
Highway Construction Sales Tax	\$380,000.00		
Local Property Tax	\$375,000.00		
Delinquent Real Estate Tax	\$12,000.00		
Delinquent Personal Tax	\$16,000.00		
State Land Sales & Redemption	\$750.00		
County Sales Tax	\$627,200.00		
Interest Income	\$3,250.00		
Sale of Materials	\$10,000.00		
<b>PROJECTED REVENUE</b>			<b>\$2,370,200.00</b>
Estimated Balance Dec. 31, 2017	\$1,200,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$3,570,200.00</b>
<b>TOTAL PROJECTED REVENUE @ 90%</b>			<b>\$3,213,180.00</b>
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$2,937,907.81</b>
<b>PERCENT OF PROJECTED REVENUE @ 100% UTILIZED</b>			<b>82.29%</b>

**GRANT COUNTY  
2018 BUDGET**

**TREASURER AUTOMATION  
3000-0103**

<b>COUNTY TREASURER AUTOMATION EXPENSE</b>			
<b>SUPPLIES:</b>			
Small Equipment -2002	\$2,000.00		
Maint & Service Contract -2024	\$900.00		\$2,900.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Meals & Lodging - 3094	\$750.00		
Computer Sftwr, Supprt & Maint -3102	\$11,000.00		\$11,750.00
<b>CAPITAL OUTLAYS:</b>			
Machinery & Equipment -4004	\$10,000.00		\$10,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$24,650.00</b>
<b>COUNTY TREASURER AUTOMATION REVENUE</b>			
Interest Income	\$120.00		
Treasurer Commission	\$16,500.00		
<b>PROJECTED REVENUE</b>			<b>\$16,620.00</b>
Estimated Balance Dec. 31, 2017	\$32,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$48,620.00</b>

**GRANT COUNTY  
2018 BUDGET**

**COLLECTOR AUTOMATION  
3001-0104**

<b>COLLECTOR'S AUTOMATION EXPENSE</b>			
<b>OTHER SERVICES &amp; CHARGES:</b>			
Computer Sftwr, Supprt & Maint -3102	\$16,800.00		\$16,800.00
<b>CAPITAL OUTLAYS:</b>			
Machinery & Equipment -4004	\$25,000.00		\$25,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$41,800.00</b>
<b>COLLECTOR'S AUTOMATION REVENUE</b>			
Interest Income	\$250.00		
Collector Commission	\$36,500.00		
<b>PROJECTED REVENUE</b>			<b>\$36,750.00</b>
Estimated Balance Dec. 31, 2017	\$109,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$145,750.00</b>

**GRANT COUNTY  
2018 BUDGET**

**CIRCUIT CT AUTOMATION  
3002-0402**

<b>CIRCUIT COURT AUTOMATION EXPENSE</b>			
<b>CAPITAL OUTLAYS:</b>			
Machinery & Equipment -4004	\$3,000.00		\$3,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$3,000.00</b>
<b>CIRCUIT COURT AUTOMATION REVENUE</b>			
Interest Income	\$100.00		
Sheriff Fees	\$6,000.00		
<b>PROJECTED REVENUE</b>			<b>\$6,100.00</b>
Estimated Balance Dec. 31, 2017	\$34,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$40,100.00</b>

**GRANT COUNTY  
2018 BUDGET**

**ASSESSOR AMEND 79  
3004-0105**

<b>ASSESSOR AMEND 79 EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
Salaries, Part-time -1002	\$3,000.00		
Social Security -1006	\$229.50		\$3,229.50
<b>SUPPLIES:</b>			
General Supplies -2001	\$2,000.00		
Small Equipment -2002	\$2,000.00		\$4,000.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$3,000.00		\$3,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$10,229.50</b>
<b>ASSESSOR AMEND 79 REVENUE</b>			
Ammend 79 Assessor Turnback	\$3,988.00		
Interest Income	\$50.00		
<b>PROJECTED REVENUE</b>			<b>\$4,038.00</b>
Estimated Balance Dec. 31, 2017	\$18,575.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$22,613.00</b>

**GRANT COUNTY  
2018 BUDGET**

**COUNTY CLERK COST  
3005-0101**

<b>COUNTY CLERK COST EXPENSE</b>			
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$0.00</b>
<b>COUNTY CLERK COST REVENUE</b>			
Interest Income	\$12.00		
County Clerk Fees	\$300.00		
<b>PROJECTED REVENUE</b>			<b>\$312.00</b>
Estimated Balance Dec. 31, 2017	\$3,380.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$3,692.00</b>

**GRANT COUNTY  
2018 BUDGET**

**COUNTY RECORDER  
3006-0101**

<b>COUNTY RECORDER'S COST EXPENSE</b>			
<b>OTHER SERVICES &amp; CHARGES:</b>			
Public Records -3080	\$9,000.00		
Other Miscellaneous -3100	\$3,000.00		
Computer Sftwr, Supprt & Maint -3102	\$14,000.00		\$26,000.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$9,500.00		\$9,500.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$35,500.00</b>
<b>COUNTY RECORDER'S COST REVENUE</b>			
Interest Income	\$325.00		
County Clerk Fees	\$23,500.00		
<b>PROJECTED REVENUE</b>			<b>\$23,825.00</b>
Estimated Balance Dec. 31, 2017	\$90,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$113,825.00</b>



**GRANT COUNTY  
2018 BUDGET**

**COUNTY LIBRARY  
3008-0600**

<b>COUNTY LIBRARY EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
Librarian -1001	\$38,502.40		
Library Aide -1001	\$26,084.76		
Library Aide -1001 (2 @ \$21,971.94)	\$43,943.88		
Salaries, Part-time -1002	\$6,180.00	\$114,711.04	
Contract Labor -1004	\$2,500.00		
Overtime & Other Compensation -1005	\$300.00		
Social Security -1006	\$8,798.34		
Retirement Cost -1008	\$16,368.19		
Insurance -1009	\$30,480.00		
Workers Compensation -1010	\$225.00		
Unemployment Compensation -1011	\$500.00		\$173,882.57
<b>SUPPLIES:</b>			
General Supplies -2001	\$7,500.00		
Small Equipment -2002	\$4,000.00		
Books -2009	\$30,000.00		
Magazines -2010	\$1,200.00		
Office Supplies -2011	\$6,500.00		
Machinery Parts & Repairs -2023	\$4,000.00		
Maint & Service Contracts -2024	\$3,800.00		\$57,000.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Computer Services -3003	\$6,800.00		
Other Professional Services - 3009	\$62.00		
Telephone -3020	\$700.00		
Postage -3021	\$200.00		
Internet Connection -3023	\$3,500.00		
Travel -3030	\$1,200.00		
Fire/Extended Coverage Insurance -3052	\$3,100.00		
Utilities - Electricity -3060	\$5,500.00		
Utilities - Gas -3061	\$1,000.00		
Utilities - Water -3062	\$425.00		
Dues & Memberships -3090	\$400.00		
Other Miscellaneous -3100	\$2,800.00		\$25,687.00
<b>CAPITAL OUTLAYS:</b>			
Machinery & Equipment -4004	\$14,000.00		\$14,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$270,569.57</b>
<b>COUNTY LIBRARY REVENUE</b>			
Property Relief Trust Funds	\$32,000.00		
State Aid	\$8,300.00		
Local Property Tax	\$155,000.00		
Delinquent Real Estate Tax	\$4,500.00		
Delinquent Personal Tax	\$6,000.00		
State Land Sales & Redemption	\$250.00		
Library Fines	\$4,000.00		
Interest Income	\$1,300.00		
<b>PROJECTED REVENUE</b>			<b>\$211,350.00</b>
Estimated Balance Dec. 31, 2017	\$360,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$571,350.00</b>

**GRANT COUNTY  
2018 BUDGET**

**SOLID WASTE  
3009-0700**

<b>SOLID WASTE EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
Salaries, Full-time -1001	\$31,994.54		
Salaries, Full-time -1001	\$30,471.01		
Salaries, Part-time -1002	\$6,031.74	\$68,497.29	
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$5,247.69		
Retirement -1008	\$9,409.86		
Health Insurance -1009	\$15,240.00		
Workers Compensation -1010	\$6,625.00		
Unemployment Compensation -1011	\$475.00		\$105,594.84
<b>SUPPLIES:</b>			
General Supplies -2001	\$400.00		
Janitorial Supplies -2003	\$2,000.00		
Other Supplies -2011	\$2,500.00		
Building Materials & Repairs -2020	\$10,000.00		
Machinery Parts & Repairs -2023	\$1,500.00		
Maintenance & Service Contracts -2024	\$300,000.00		\$316,400.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services - 3009	\$100.00		
Telephone & Fax Landline -3020	\$450.00		
Travel -3030	\$500.00		
Fire/Extended Coverage Insurance -3052	\$100.00		
Fleet Liability Insurance -3053	\$1,200.00		
Utilities Electricity -3060	\$2,800.00		
Utilities Water -3062	\$400.00		
Dues & Memberships -3090	\$1,500.00		
Other Miscellaneous -3100	\$12,000.00		\$19,050.00
<b>DEBIT SERVICE</b>			
Note Principal - 5003	\$8,938.36		
Note Interest - 5004	\$86.12		\$9,024.48
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$450,069.32</b>
<b>SOLID WASTE REVENUE</b>			
Interest Income	\$125.00		
Solid Waste Fees	\$103,000.00		
Recycling Income	\$4,000.00		
Solid Waste Fees - Contractors	\$300,000.00		
Transfer From County General	\$17,944.32		
<b>PROJECTED REVENUE</b>			<b>\$425,069.32</b>
Estimated Balance Dec. 31, 2017	\$25,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$450,069.32</b>

**GRANT COUNTY  
2018 BUDGET**

**DRUG CONTROL  
3015-0400**

<b>DRUG CONTROL EXPENSE</b>			
<b>OTHER SERVICES &amp; CHARGES:</b>			
Misc. Law Enforcement -3093	\$215.25		\$215.25
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$215.25</b>
<b>DRUG CONTROL REVENUE</b>			
<b>PROJECTED REVENUE</b>			<b>\$0.00</b>
Estimated Balance Dec. 31, 2017	\$215.25		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$215.25</b>

**GRANT COUNTY  
2018 BUDGET**

**BREATHALYZER  
3016-0400**

<b>ALCOHOL TESTING - BREATHALYZER EXPENSE</b>			
<b>SUPPLIES:</b>			
Other Supplies -2011	\$200.00		
Repair - Machinery & Equipment -2023	\$200.00		\$400.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$400.00</b>
<b>ALCOHOL TESTING - BREATHALYZER REVENUE</b>			
District Admin of Justice	\$424.00		
Interest Income	\$5.00		
<b>PROJECTED REVENUE</b>			<b>\$429.00</b>
Estimated Balance Dec. 31, 2017	\$2,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$2,429.00</b>

**GRANT COUNTY  
2018 BUDGET**

**JAIL OPER MAINT FUND  
3017-0400**

<b>JAIL OPERATION &amp; MAINT EXPENSE</b>			
<b>SUPPLIES:</b>			
Medicine & Drugs -2004	\$20,500.00		
Prisoner Incarceration -3010	\$150,000.00		\$170,500.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$170,500.00</b>
<b>JAIL OPERATION &amp; MAINT REVENUE</b>			
Interest Income	\$375.00		
Jail Expense Fee	\$65,000.00		
Prisoner Reimb - House State Prisoners	\$14,000.00		
Prisoner Pay Stay/Trans	\$500.00		
<b>PROJECTED REVENUE</b>			<b>\$79,875.00</b>
Estimated Balance Dec. 31, 2017	\$104,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$183,875.00</b>

**GRANT COUNTY  
2018 BUDGET**

911  
3020-0501

<b>911 EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
911 Admin/OEM Flood Plan Mgr -1001	\$38,168.00		
CTO Shift Leader -1001	\$31,496.19		
Shift Leader -1001	\$30,371.33		
Dispatchers -1001 (7 @ \$28,598.64)	\$200,190.48		
Dispatcher, Part-time -1002	\$8,193.12	\$308,419.12	
Overtime & Other Compensation -1005	\$14,002.96		
Social Security -1006	\$24,665.29		
Retirement Cost -1008	\$47,260.04		
Insurance -1009	\$76,200.00		
Workers Compensation -1010	\$1,000.00		
Unemployment Compensation -1011	\$1,000.00		\$472,547.41
<b>SUPPLIES:</b>			
General Supplies -2001	\$3,000.00		
Small Equipment -2002	\$3,500.00		
Janitorial Supplies -2003	\$1,000.00		
Clothing & Uniforms -2006	\$2,000.00		
Fuel, Oil & Lubricants -2007	\$2,000.00		
Tires & Tubes -2008	\$1,000.00		
Building Materials & Repairs -2020	\$1,000.00		
Machinery Parts & Repairs -2023	\$4,500.00		
Maint & Service Contracts - 2024	\$24,000.00		\$42,000.00
<b>OTHER SERVICES AND CHARGES:</b>			
Accounting/Auditing -3001	\$500.00		
Drug Testing - 3007	\$540.00		
Other Professional Services - 3009	\$275.00		
Telephone -3020	\$8,500.00		
Postage -3021	\$200.00		
Internet Connection - 3023	\$3,700.00		
Other Communications Sundries -3024	\$44,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$1,000.00		
Fire/Extended Coverage Insurance -3052	\$1,900.00		
Fleet Liability Insurance -3053	\$650.00		
Utilities - Electricity -3060	\$8,500.00		
Utilities - Water -3062	\$500.00		
Utilities - Waste Disposal -3063	\$475.00		
Dues & Membership -3090	\$500.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education - 3101	\$3,000.00		
Computer Sftwr, Supprt & Maint -3102	\$10,500.00		\$86,740.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$601,287.41</b>

**GRANT COUNTY  
2018 BUDGET**

911  
3020-0501

<b>911 REVENUE</b>			
County Sales Tax	\$313,600.00		
Interest Income	\$900.00		
911 Surcharge	\$48,500.00		
911 PSAP Surcharge	\$95,000.00		
Act 442 of 2013	\$27,440.00		
Miscellaneous	\$11,000.00		
<b>PROJECTED REVENUE</b>			<b>\$496,440.00</b>
Estimated Balance Dec. 31, 2017	\$275,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$771,440.00</b>

**GRANT COUNTY  
2018 BUDGET**

**EMERG MED 2009 TAX  
3021**

<b>AMBULANCE 3021-0301</b>			
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$100,000.00		\$100,000.00
<b>TOTAL</b>			<b>\$100,000.00</b>
<b>FIRST RESPONDER 3021-0508</b>			
<b>SUPPLIES:</b>			
Other Supplies -2011	\$35,500.00		\$35,500.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Commmunication Sundries - 3024	\$3,000.00		
Training & Education -3101	\$52,500.00		
Computer Sftwr, Supprt & Maint - 3102	\$2,000.00		\$57,500.00
<b>TOTAL</b>			<b>\$93,000.00</b>
<b>EMERGENCY MED 2009 TAX EXPENSE</b>			
<b>AMBULANCE 3021-0301</b>	\$100,000.00		
<b>FIRST RESPONDER 3021-0508</b>	\$93,000.00		
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$193,000.00</b>
<b>EMERGENCY MED 2009 TAX REVENUE</b>			
Interest Income	\$4,000.00		
<b>PROJECTED REVENUE</b>			<b>\$4,000.00</b>
Estimated Balance Dec. 31, 2017	\$1,435,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$1,439,000.00</b>



**GRANT COUNTY  
2018 BUDGET**

**VICTIM WITNESS  
3025-0416**

<b>VICTIM WITNESS EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
Case Management Coordinator -1001	\$32,277.83		
Victim Witness Coordinator -1002	\$20,503.73	\$52,781.56	
Overtime & Other Compensation -1005	\$400.00		
Social Security -1006	\$4,068.39		
Retirement -1008	\$7,998.51		
Insurance -1009	\$7,620.00		
Workers Compensation -1010	\$105.00		\$72,973.46
<b>OTHER SERVICES AND CHARGES</b>			
Other Professional Services - 3009	\$20.00		\$20.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$72,993.46</b>
<b>VICTIM WITNESS REVENUE</b>			
County Admin of Justice	\$2,214.00		
District Admin of Justice	\$24,787.00		
Reimb Victim/Witness Coordinator	\$8,500.00		
Transfer from County General	\$37,492.46		
<b>PROJECTED REVENUE</b>			<b>\$72,993.46</b>
Estimated Balance Dec. 31, 2017	\$0.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$72,993.46</b>

**GRANT COUNTY  
2018 BUDGET**

**PUB DEF/IND DEF  
3026-0417**

<b>PUB DEFENDER / IND DEFENSE EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
Contract Labor -1004	\$13,200.00		\$13,200.00
<b>SUPPLIES:</b>			
General Supplies -2001	\$2,000.00		
Small Equipment - 2002	\$1,000.00		\$3,000.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$7,500.00		
Postage -3021	\$600.00		
Travel - 3030	\$500.00		
Lease - Machinery & Equipment	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$1,000.00		\$10,600.00
<b>CAPITAL OUTLAYS:</b>			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$28,800.00</b>
<b>PUB DEFENDER / IND DEFENSE REVENUE</b>			
Bond Fee Act 1956 of 2005	\$2,000.00		
County Admin of Justice	\$1,525.00		
District Admin of Justice	\$13,300.00		
Interest Income	\$325.00		
<b>PROJECTED REVENUE</b>			<b>\$17,150.00</b>
Estimated Balance Dec. 31, 2017	\$94,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$111,150.00</b>

**GRANT COUNTY  
2018 BUDGET**

**PUBLIC SAFETY FUND  
3029-0400**

<b>PUBLIC SAFETY EXPENSE</b>			
<b>SUPPLIES:</b>			
General Supplies -2001	\$700.00		\$700.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$700.00</b>
<b>PUBLIC SAFETY REVENUE</b>			
Act 1274 of 1995/Child Safety	\$350.00		
Interest Income	\$5.00		
<b>PROJECTED REVENUE</b>			<b>\$355.00</b>
Estimated Balance Dec. 31, 2017	\$1,125.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$1,480.00</b>

**GRANT COUNTY  
2018 BUDGET**

**JUV PROBATION FEE FUND  
3031-0414**

<b>JUVENILE PROBATION FEE EXPENSE</b>			
<b>SUPPLIES:</b>			
General Supplies -2001	\$1,000.00		
Medicine & Drugs -2004	\$200.00		
Clothing & Uniforms -2006	\$150.00		
Maint & Service Contracts -2024	\$2,000.00		\$3,350.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$3,000.00		
Travel -3030	\$500.00		
Advertising & Publications -3040	\$300.00		
Meals & Lodging -3094	\$1,000.00		
Paupers & Welfare -3095	\$500.00		
Other Miscellaneous -3100	\$600.00		
Training & Education -3101	\$7,000.00		\$12,900.00
<b>CAPITAL OUTLAY:</b>			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
Transfer to County General			\$3,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$21,250.00</b>
<b>JUVENILE PROBATION FEE REVENUE</b>			
Interest Income	\$150.00		
Juvenile Probation Fees	\$13,000.00		
<b>PROJECTED REVENUE</b>			<b>\$13,150.00</b>
Estimated Balance Dec. 31, 2017	\$54,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$67,150.00</b>

**GRANT COUNTY  
2018 BUDGET**

**CRIMINAL JUSTICE  
3035-0000**

<b>CRIMINAL JUSTICE EXPENSE</b>			
<b>CAPITAL OUTLAYS:</b>			
Buildings -4002	\$150,000.00		
Machinery & Equipment -4004	\$50,000.00		\$200,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$200,000.00</b>
<b>CRIMINAL JUSTICE REVENUE</b>			
District Admin of Justice	\$18,085.00		
Interest Income	\$500.00		
<b>PROJECTED REVENUE</b>			<b>\$18,585.00</b>
Estimated Balance Dec. 31, 2017	\$228,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$246,585.00</b>

**GRANT COUNTY  
2018 BUDGET**

**AIRPORT  
3037-0900**

<b>AIRPORT EXPENSE</b>			
<b>SUPPLIES:</b>			
General Supplies -2001	\$500.00		
Fuel, Oil, & Lubricants -2007	\$20,000.00		
Building Materials & Repairs -2020	\$5,000.00		
Machinery Parts & Repairs -2023	\$3,000.00		\$28,500.00
<b>OTHER SERVICES AND CHARGES:</b>			
Accounting & Auditing -3001	\$1,000.00		
Other Professional Services -3009	\$8,000.00		
Telephone -3020	\$500.00		
Advertising & Publications -3040	\$800.00		
Utilities - Electricity -3060	\$3,500.00		
Utilities - Water -3062	\$275.00		
Other Miscellaneous -3100	\$5,000.00		\$19,075.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$47,575.00</b>
<b>AIRPORT REVENUE</b>			
County Sales Tax	\$125.00		
Interest Income	\$300.00		
Hangar Rent	\$25,000.00		
Fuel Sales	\$13,000.00		
Transfer from County General	\$3,000.00		
<b>PROJECTED REVENUE</b>			<b>\$41,425.00</b>
Estimated Balance Dec. 31, 2017	\$135,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$176,425.00</b>

**GRANT COUNTY  
2018 BUDGET**

**LATE ASSESSMENT  
3042-0000**

<b>LATE ASSESSMENT EXPENSE</b>			
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$0.00</b>
<b>LATE ASSESSMENT REVENUE</b>			
Assessor Late Assessment Fee	\$400.00		
Interest Income	\$1.00		
<b>PROJECTED REVENUE</b>			<b>\$401.00</b>
Estimated Balance Dec. 31, 2017	\$400.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$801.00</b>

**GRANT COUNTY  
2018 BUDGET**

**GRANT CO RESCUE  
3400-0504**

<b>GRANT COUNTY RESCUE EXPENSE</b>			
<b>SUPPLIES:</b>			
General Supplies -2001	\$1,500.00		
Small Equipment -2002	\$2,500.00		
Medicine & Drugs -2004	\$500.00		
Clothing & Uniforms -2006	\$2,500.00		
Books -2009	\$500.00		
Other Supplies -2011	\$1,500.00		
Building Materials & Repairs -2020	\$1,500.00		
Machinery Parts & Repairs -2023	\$2,500.00		\$13,000.00
<b>OTHER SERVICES &amp; CHARGES:</b>			
Other Professional Services -3009	\$9,000.00		
Postage -3021	\$250.00		
Advertising & Publications -3040	\$300.00		
Dues & Membership -3090	\$750.00		
Training & Education -3101	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$500.00		\$11,800.00
<b>CAPITAL OUTLAYS</b>			
Machinery & Equipment -4004	\$6,500.00		\$6,500.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$31,300.00</b>
<b>GRANT COUNTY RESCUE REVENUE</b>			
Act 122 - Boating Safety	\$2,200.00		
Interest Income	\$30.00		
Miscellaneous	\$16,000.00		
Transfer from County General	\$9,100.00		
<b>PROJECTED REVENUE</b>			<b>\$27,330.00</b>
Estimated Balance Dec. 31, 2017	\$4,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$31,330.00</b>



**GRANT COUNTY  
2018 BUDGET**

**COUNTY LAW LIBRARY  
3401-0425**

<b>COUNTY LAW LIBRARY EXPENSE</b>			
<b>PERSONAL SERVICES:</b>			
Law Librarian -1001	\$4,242.22	\$4,242.22	
Social Security -1006	\$324.53		
Workers Compensation -1010	\$8.00		\$4,574.75
<b>SUPPLIES:</b>			
Law Books -2009	\$7,000.00		\$7,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$11,574.75</b>
<b>COUNTY LAW LIBRARY REVENUE</b>			
County Admin of Justice	\$1,813.00		
District Admin of Justice	\$16,343.00		
Interest Income	\$30.00		
<b>PROJECTED REVENUE</b>			<b>\$18,186.00</b>
Estimated Balance Dec. 31, 2017	\$13,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$31,186.00</b>

**GRANT COUNTY  
2018 BUDGET**

**SPECIAL FORFEITURE  
3405-0400**

<b>SPECIAL FORFEITURE EXPENSE</b>			
<b>OTHER SERVICES &amp; CHARGES</b>			
Misc. Law Enforcement -3093	\$5,882.00		\$5,882.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$5,882.00</b>
<b>SPECIAL FORFEITURE REVENUE</b>			
Interest Income	\$20.00		
<b>PROJECTED REVENUE</b>			<b>\$20.00</b>
Estimated Balance Dec. 31, 2017	\$5,862.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$5,882.00</b>

**GRANT COUNTY  
2018 BUDGET**

**FINGERPRINT SER  
3406-0400**

<b>FINGERPRINT SERVICE ACT EXPENSE</b>			
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$0.00</b>
<b>FINGERPRINT SERVICE ACT REVENUE</b>			
Interest Income	\$0.30		
Sheriff Fees	\$25.00		
<b>PROJECTED REVENUE</b>			<b>\$25.30</b>
Estimated Balance Dec. 31, 2017	\$88.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$113.30</b>

**GRANT COUNTY  
2018 BUDGET**

**EMERG MED 2017 TAX  
3407-0509**

<b>EMERGENCY MED TAX 2017 EXPENSE</b>			
<b>SUPPLIES:</b>			
Small Equipment -2002	\$25,000.00		\$25,000.00
<b>CAPITAL OUTLAYS:</b>			
Machinery & Equipment -4004	\$300,000.00		\$300,000.00
<b>DEBIT SERVICE</b>			
Note Principal - 5003	\$15,000.00		
Note Interest - 5004	\$4,000.00		\$19,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$325,000.00</b>
<b>EMERGENCY MED TAX 2017 REVENUE</b>			
County Sales Tax	\$381,250.00		
Interest Income	\$1,000.00		
<b>PROJECTED REVENUE</b>			<b>\$382,250.00</b>
Estimated Balance Dec. 31, 2017	\$36,000.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$418,250.00</b>

**GRANT COUNTY  
2018 BUDGET**

**SOLID WASTE RECYCLE  
3505-0702**

<b>SOLID WASTE RECYCLING EXPENSES</b>			
<b>SUPPLIES:</b>			
Small Equipment -2002	\$10,000.00		\$10,000.00
<b>CAPITAL OUTLAYS:</b>			
Machinery & Equipment -4004	\$50,000.00		\$50,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$60,000.00</b>
<b>SOLID WASTE RECYCLING REVENUE</b>			
Interest Income	\$50.00		
Miscellaneous	\$50,000.00		
<b>PROJECTED REVENUE</b>			<b>\$50,050.00</b>
Estimated Balance Dec. 31, 2017	\$13,775.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$63,825.00</b>

**GRANT COUNTY  
2018 BUDGET**

**PROJECT LIFESAVER  
3509-0400**

<b>PROJECT LIFESAVER EXPENSES</b>			
<b>CAPITAL OUTLAY:</b>			
Small Equipment -2002	\$3,000.00		\$3,000.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$3,000.00</b>
<b>PROJECT LIFESAVER REVENUE</b>			
Interest Income	\$12.00		
Sheriff Fees	\$75.00		
<b>PROJECTED REVENUE</b>			<b>\$87.00</b>
Estimated Balance Dec. 31, 2017	\$3,700.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$3,787.00</b>

**GRANT COUNTY  
MUSEUM SPECIAL FUND  
2018 BUDGET**

<b>MUSEUM SPECIAL FUND EXPENSE</b>			
Grassroots Publications	\$4,200.00		
Professional Association Dues	\$650.00		
Prepare/Maintain Exhibits	\$12,500.00		
Supplement to Salary	\$5,400.00		
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$22,750.00</b>
<b>MUSEUM SPECIAL FUND REVENUE</b>			
Guild Membership	\$16,750.00		
Memorial Contributions	\$2,500.00		
Fundraising/Donations	\$4,900.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$24,150.00</b>

**GRANT COUNTY  
SHERIFF RADIO FUND  
2018 BUDGET**

<b>SHERIFF RADIO FUND EXPENSE</b>			
<b>OTHER SERVICES &amp; CHARGES:</b>			
Telephone	\$16,800.00		\$16,800.00
<b>TOTAL PROJECTED EXPENSES</b>			<b>\$16,800.00</b>
<b>SHERIFF RADIO FUND REVENUE</b>			
Interest Income	\$3.30		
Sheriff fees	\$19,500.00		
<b>PROJECTED REVENUE</b>			<b>\$19,503.30</b>
Estimated Balance Dec. 31, 2017	\$20,500.00		
<b>TOTAL PROJECTED REVENUE</b>			<b>\$40,003.30</b>