

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
1000**

COUNTY JUDGE 1000-0100			
PERSONAL SERVICES:			
County Judge -1001	\$27,128.39		
Admin. Assist. -1001	\$16,146.60	\$43,274.99	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$3,463.54		
Retirement Cost -1008	\$6,619.20		
Insurance -1009	\$7,320.00		
Workers Compensation -1010	\$130.00		
Other Fringe Benefits -1012	\$1,500.00		\$62,807.73
SUPPLIES:			
General Supplies -2001	\$2,500.00		
Small Equipment -2002	\$700.00		
Other Supplies -2011	\$1,000.00		\$4,200.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$1,200.00		
Advertising & Publications -3040	\$200.00		
Other Insurance Sundries -3054	\$275.00		
Dues & Memberships -3090	\$1,200.00		
Meals & Lodging - 3094	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$2,370.60		\$6,245.60
TOTAL			\$73,253.33

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
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COUNTY/CIRCUIT CLERK 1000-0101			
PERSONAL SERVICES:			
County/Circuit Clerk -1001	\$47,832.61		
Chief Deputy Clerk -1001	\$14,305.29		
Payroll Deputy Clerk -1001	\$25,824.61		
Deputy Clerk -1001 (3 @ \$24,384.47)	\$73,153.41		
Part-time Deputy Clerk -1002	\$14,520.11	\$175,636.03	
Overtime & Other Compensation -1005	\$200.00		
Social Security -1006	\$13,642.71		
Retirement Cost -1008	\$26,072.73		
Health Insurance -1009	\$40,260.00		
Workers Compensation -1010	\$350.00		
Other Fringe Benefits -1012	\$2,500.00		\$258,661.47
SUPPLIES:			
General Supplies -2001	\$9,600.00		
Small Equipment -2002	\$1,000.00		
Other Supplies -2011	\$200.00		
Maint & Service Contracts -2024	\$1,000.00		\$11,800.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$2,580.00		
Postage -3021	\$4,500.00		
Travel - 3030	\$750.00		
Advertising & Publications -3040	\$3,700.00		
Other Insurance Sundries -3054	\$275.00		
Rent - Machinery & Equipment -3071	\$5,250.00		
Dues & Memberships -3090	\$300.00		
Other Miscellaneous -3100	\$1,500.00		
Computer Sftwr, Supprt & Maint -3102	\$10,900.00		\$29,755.00
CAPITAL OUTLAYS:			
Machinery & Equipment -4004	\$8,000.00		\$8,000.00
TOTAL			\$308,216.47

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
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TREASURER 1000-0103			
PERSONAL SERVICES:			
Treasurer -1001	\$47,832.61		
Chief Deputy Treasurer -1001	\$26,838.05	\$74,670.66	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$5,865.31		
Retirement Cost -1008	\$11,209.25		
Insurance -1009	\$14,640.00		
Workers Compensation -1010	\$150.00		
Continuing Education -1012	\$1,500.00		\$108,535.22
SUPPLIES:			
General Supplies -2001	\$4,000.00		\$4,000.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$950.00		
Advertising & Publications -3040	\$500.00		
Other Insurance Sundries -3054	\$250.00		
Public Records -3080	\$700.00		
Dues & Memberships -3090	\$950.00		
Meals & Lodging - 3094	\$750.00		\$4,100.00
TOTAL			\$116,635.22

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
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TAX COLLECTOR 1000-0104			
PERSONAL SERVICES:			
Tax Collector -1001	\$27,128.39		
Chief Deputy Collector -1001	\$30,154.45		
Deputy Collector -1001 (2@ \$24,384.47)	\$48,768.94		
Salaries, Part-time -1002	\$14,915.50	\$120,967.28	
Overtime & Other Compensation -1005	\$600.00		
Social Security -1006	\$9,299.90		
Retirement Cost -1008	\$15,592.49		
Insurance -1009	\$25,620.00		
Workers Compensation -1010	\$860.00		\$172,939.67
SUPPLIES:			
General Supplies -2001	\$10,500.00		
Small Equipment -2002	\$3,000.00		
Maint & Service Contracts -2024	\$1,000.00		\$14,500.00
OTHER SERVICES & CHARGES			
Other Professional Services -3009	\$2,000.00		
Postage -3021	\$7,500.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$7,000.00		
Other Insurance Sundries -3054	\$250.00		
Dues & Membership -3090	\$925.00		
Computer Sftwr, Supprt & Maint -3102	\$9,000.00		\$27,675.00
TOTAL			\$215,114.67

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
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ASSESSOR 1000-0105			
PERSONAL SERVICES:			
Tax Assessor -1001	\$47,832.61		
Chief Deputy Assessor -1001	\$26,838.05		
Deputy Assessor -1001 (2@ \$24,384.47)	\$48,768.94		
Salaries, Part-time -1002	\$8,299.19	\$131,738.79	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$10,231.02		
Retirement Cost -1008	\$18,339.27		
Insurance -1009	\$29,280.00		
Workers Compensation -1010	\$1,330.00		
Other Fringe Benefits -1012	\$1,500.00		\$192,919.08
SUPPLIES:			
General Supplies -2001	\$4,500.00		
Small Equipment -2002	\$3,000.00		
Other Supplies -2011	\$200.00		\$7,700.00
OTHER SERVICES & CHARGES:			
Management Consulting -3002	\$2,000.00		
Property Reappraisal -3008	\$106,876.00		
Postage -3021	\$1,400.00		
Advertising & Publications -3040	\$1,200.00		
Other Insurance Sundries -3054	\$250.00		
Dues & Membership -3090	\$650.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education -3101	\$460.00		
Computer Sftwr, Supprt & Maint -3102	\$23,100.00		
			\$136,936.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$9,500.00		\$9,500.00
TOTAL			\$347,055.08

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
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QUORUM COURT 1000-0107			
PERSONAL SERVICES:			
Quorum Court Members -1001 (9)	\$25,000.00	\$25,000.00	
Overtime & Other Compensation -1005	\$1,200.00		
Social Security -1006	\$2,004.30		
Workers Compensation -1010	\$60.00		\$28,264.30
OTHER SERVICES & CHARGES:			
Travel -3030	\$2,000.00		
Dues & Membership -3090	\$375.00		\$2,375.00
TOTAL			\$30,639.30
COURTHOUSE OPERATIONS 1000-0108			
PERSONAL SERVICES:			
Contract Labor -1004	\$21,200.00		\$21,200.00
SUPPLIES:			
Janitorial Supplies -2003	\$13,000.00		
Building Materials & Repairs -2020	\$76,000.00		\$89,000.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$13,000.00		
Internet Connection -3023	\$10,000.00		
Fire/Extended Coverage Insurance -3052	\$8,000.00		
Utilities - Electricity -3060	\$30,000.00		
Utilities - Gas -3061	\$4,000.00		
Utilities - Water -3062	\$2,000.00		\$67,000.00
DEBIT SERVICE:			
Lease Purchase Principal -5005	\$5,329.05		
Lease Purchase Interest -5006	\$1,743.77		\$7,072.82
TOTAL			\$184,272.82

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
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ELECTION 1000-0109			
PERSONAL SERVICES:			
Election Coordinator -1001	\$14,957.60		
Salaries Part-time -1002	\$25,000.00	\$39,957.60	
Social Security -1006	\$3,056.76		
Retirement Cost -1008	\$2,186.80		
Insurance -1009	\$3,660.00		
Workers Compensation -1010	\$115.00		\$48,976.16
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Small Equipment -2002	\$1,600.00		
Food -2005	\$250.00		
Tires & Tubes -2008	\$1,000.00		
Machinery Part & Repair -2023	\$1,750.00		
Maint & Service Contracts -2024	\$400.00		\$6,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$500.00		
Postage -3021	\$1,000.00		
Travel -3030	\$2,200.00		
Other Insurance Sundries -3054	\$1,800.00		
Dues & Membership -3090	\$350.00		
Other Miscellaneous -3100	\$18,000.00		
Training & Education -3101	\$500.00		
Elections -3103	\$0.00		\$24,350.00
TOTAL			\$79,326.16
GRANTS-IN-AID 1000-0116			
OTHER SERVICES & CHARGES:			
Grants-In-Aid -3103	\$81,750.00		\$81,750.00
TOTAL			\$81,750.00

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
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COURTHOUSE MISCELLANEOUS 1000-0117			
PERSONAL SERVICES:			
Contract Labor -1004	\$2,700.00		
Unemployment Compensation -1011	\$4,000.00		\$6,700.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	\$850.00		
Rent - Land & Buildings -3070	\$1,500.00		
Dues & Memberships -3090	\$5,000.00		
Other Miscellaneous -3100	\$500.00		\$7,850.00
TOTAL			\$14,550.00
MEMORIAL BLDG ANNEX 1000-0119			
SUPPLIES:			
Building Materials & Repairs -2020	\$7,500.00		\$7,500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$700.00		
Utilities - Electricity -3060	\$4,500.00		
Utilities - Gas -3061	\$2,000.00		
Utilities - Water -3062	\$400.00		\$7,600.00
TOTAL			\$15,100.00
COUNTY HEALTH 1000-0300			
PERSONAL SERVICES:			
Contract Labor -1004	\$8,000.00		\$8,000.00
SUPPLIES:			
General Supplies -2001	\$2,500.00		
Janitorial Supplies -2003	\$3,500.00		
Other Supplies -2011	\$1,700.00		
Building Materials & Repairs -2020	\$14,500.00		\$22,200.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$6,000.00		
Postage -3021	\$700.00		
Fire/Extended Coverage Insurance -3052	\$2,000.00		
Utilities - Electricity -3060	\$6,500.00		
Utilities - Gas -3061	\$750.00		
Utilities - Water -3062	\$550.00		
Rent - 3070	\$1,800.00		
Other Miscellaneous - 3100	\$480.00		\$18,780.00
TOTAL			\$48,980.00

**GRANT COUNTY
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**COUNTY GENERAL
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SHERIFF 1000-0400			
PERSONAL SERVICES:			
Sheriff -1001	\$27,128.39		
Chief Deputy -1001	\$40,818.44		
Deputy Sheriff (Lieut) -1001	\$39,798.16		
CID Officer (Lieut) -1001	\$39,798.16		
CID Officer -1001	\$37,174.99		
Deputy Sheriff -1001	\$38,630.55		
Deputy Sheriff -1001	\$37,480.57		
Deputy Sheriff -1001	\$37,060.14		
Deputy Sheriff -1001	\$35,850.65		
Deputy Sheriff -1001 (4 @ \$34,788.62)	\$139,154.48		
Deputy Sheriff (DFT) -1001	\$38,631.76		
Admin Clerk (DTF) -1001	\$33,112.93		
Fine Clerk -1001	\$28,278.17		
Office Clerk/Typist -1001	\$26,331.33		
Baliff Service Officer -1001	\$34,148.29		
Part-time Deputy -1002	\$3,311.29	\$636,708.30	
Contract Labor -1004	\$18,000.00		
Overtime & Other Compensation -1005	\$27,828.24		
Social Security -1006	\$51,066.55		
Retirement Cost -1008	\$97,109.73		
Insurance -1009	\$128,100.00		
Workers Compensation -1010	\$13,750.00		
Other Fringe Benefits -1012	\$3,000.00		\$975,562.82
SUPPLIES:			
General Supplies -2001	\$5,500.00		
Small Equipment -2002	\$7,500.00		
Janitorial Supplies -2003	\$3,500.00		
Clothing & Uniforms -2006	\$15,500.00		
Fuel, Oil & Lbricants -2007	\$100,000.00		
Tires & Tubes -2008	\$10,000.00		
Other Supplies -2011	\$10,000.00		
Building Materials & Repairs -2020	\$4,000.00		
Machinery Parts & Repairs -2023	\$15,000.00		\$171,000.00

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
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SHERIFF CONTINUED			
OTHER SERVICES & CHARGES:			
Special Legal -3005	\$3,000.00		
Other Professional Services -3009	\$3,000.00		
Telephone -3020	\$7,000.00		
Postage -3021	\$1,250.00		
Advertising & Publications -3040	\$600.00		
Fire/Extended Coverage Insurance -3052	\$1,550.00		
Fleet Liability Insurance -3053	\$16,500.00		
Other Insurance Sundries -3054	\$6,050.00		
Utilities - Electricity -3060	\$5,000.00		
Utilities - Gas -3061	\$1,000.00		
Utilities - Water -3062	\$400.00		
Dues & Membership -3090	\$300.00		
Miscellaneous Law Enforcement -3093	\$8,500.00		
Meals & Lodging -3094	\$3,000.00		
Other Miscellaneous -3100	\$9,500.00		
Training & Education - 3101	\$2,000.00		
Computer Sftwr, Supprt & Maint -3102	\$3,500.00		\$72,150.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$16,000.00		
Vehicles -4005	\$75,000.00		\$91,000.00
TOTAL			\$1,309,712.82

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
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CIRCUIT/CHANCERY COURT DIV 1 1000-0401			
SUPPLIES:			
General Supplies -2001	\$800.00		
Small Equipment -2002	\$1,500.00		
Other Supplies -2011	\$250.00		\$2,550.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$1,500.00		
Postage -3021	\$100.00		
Travel -3030	\$300.00		
Advertising & Publications -3040	\$100.00		
Dues & Membership -3090	\$500.00		
Jurors & Witnesses -3092	\$15,000.00		\$17,500.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$1,000.00		\$1,000.00
TOTAL			\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2 1000-0402			
SUPPLIES:			
General Supplies -2001	\$1,625.00		
Small Equipment -2002	\$200.00		
Other Supplies -2011	\$2,500.00		
Machinery Parts & Repairs -2023	\$175.00		\$4,500.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$1,500.00		
Telephone -3020	\$500.00		
Postage -3021	\$1,300.00		
Internet -3023	\$1,200.00		
Travel -3030	\$550.00		
Dues & Membership -3090	\$300.00		
Jurors & Witnesses -3092	\$17,000.00		
Computer Sftwr, Supprt & Maint -3102	\$750.00		\$23,100.00
CAPITAL OUTLAYS:			
Machinery & Equipment -4004	\$6,000.00		\$6,000.00
TOTAL			\$33,600.00

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
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DISTRICT COURT 1000-0409			
PERSONAL SERVICES:			
Clerk -1001	\$23,788.37		
Deputy Clerk -1001	\$24,384.47		
Deputy Clerk -1001	\$22,508.14		
Salaries, Part-time -1002	\$10,400.00	\$81,080.98	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$6,240.94		
Retirement Cost -1008	\$10,406.66		
Insurance -1009	\$21,960.00		
Workers Compensation -1010	\$205.00		\$120,393.58
SUPPLIES:			
General Supplies -2001	\$4,900.00		
Small Equipment -2002	\$1,000.00		
Books -2009	\$375.00		
Machinery Parts & Repairs -2023	\$500.00		
Maint & Service Contracts -2024	\$1,200.00		\$7,975.00
OTHER SERVICES & CHARGES:			
Dist Judge & Assist Sal Exp - 3010	\$31,525.14		
Telephone -3020	\$2,600.00		
Postage -3021	\$150.00		
Travel -3030	\$625.00		
Other Insurance Sundries -3054	\$275.00		
Rent - Machinery & Equipment -3071	\$85.00		
Dues & Membership -3090	\$525.00		
Meals & Lodging -3094	\$1,175.00		
Computer Sftwr, Supprt & Maint -3102	\$6,200.00		\$43,160.14
CAPITAL OUTLAYS			
Machinery & Equipment - 4004	\$1,500.00		\$1,500.00
TOTAL			\$173,028.72

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
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CIRCUIT COURT JUVENILE DIV 1000-0414			
PERSONAL SERVICES:			
Intake Officer -1001	\$33,444.06		
Probation Officer -1001	\$32,632.23	\$66,076.29	
Overtime & Other Compensation -1005	\$200.00		
Social Security -1006	\$5,070.14		
Retirement Cost -1008	\$9,689.59		
Insurance -1009	\$14,640.00		
Workers Compensation -1010	\$1,625.00		\$97,301.02
SUPPLIES:			
General Supplies -2001	\$3,300.00		
Small Equipment -2002	\$2,000.00		
Books -2009	\$750.00		
Maint & Service Contracts -2024	\$500.00		\$6,550.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$1,500.00		
Postage -3021	\$2,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$250.00		
Other Insurance Sundries -3054	\$250.00		
Dues & Membership -3090	\$200.00		
Misc Law Enforcement -3093	\$17,000.00		\$22,200.00
TOTAL			\$126,051.02

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
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PROSECUTING ATTORNEY 1000-0416			
PERSONAL SERVICES:			
Prosecuting Atty Assistant -1001	\$24,143.05	\$24,143.05	
Contract Labor -1004	\$2,250.00		
Overtime & Other Compensation -1005	\$200.00		
Social Security -1006	\$1,862.24		
Retirement Cost -1008	\$3,558.95		
Insurance -1009	\$7,320.00		
Workers Compensation -1010	\$50.00		\$39,384.24
SUPPLIES:			
General Supplies -2001	\$3,500.00		
Janitorial Supplies -2003	\$500.00		
Other Supplies -2011	\$1,000.00		
Building Materials & Repairs -2020	\$2,150.00		\$7,150.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$2,300.00		
Fire/Extended Coverage Insurance -3052	\$1,000.00		
Utilities - Electricity -3060	\$3,900.00		
Utilities - Gas -3061	\$750.00		
Utilities - Water -3062	\$300.00		
Rent - Machinery & Equipment -3071	\$2,100.00		
Training & Education -3101	\$500.00		
Computer Sftwr, Supprt & Maint -3102	\$1,000.00		\$11,850.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
TOTAL			\$60,884.24

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
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CORONER 1000-0419			
PERSONAL SERVICES:			
Workers Compensation -1010	\$50.00		\$50.00
SUPPLIES:			
Other Supplies -2011	\$1,000.00		\$1,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$5,700.00		\$5,700.00
TOTAL			\$6,750.00
CONSTABLES 1000-0420			
PERSONAL SERVICES:			
Workers Compensation -1010	\$65.00		\$65.00
OTHER SERVICES & CHARGES:			
Travel -3030	\$3,000.00		\$3,000.00
TOTAL			\$3,065.00
STATE TROOPERS 1000-0422			
SUPPLIES:			
Other Supplies -2011	\$5,000.00		\$5,000.00
TOTAL			\$5,000.00

**GRANT COUNTY
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**COUNTY GENERAL
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OFFICE EMERGENCY MANAGEMENT 1000-0500			
PERSONAL SERVICES:			
Coordinator -1001	\$18,350.00		
Admin. Assistant -1001	\$44,110.12	\$62,460.12	
Overtime & Other Compensation -1005	\$300.00		
Social Security -1006	\$4,801.15		
Retirement Cost -1008	\$9,175.53		
Insurance -1009	\$10,980.00		
Workers Compensation -1010	\$2,500.00		\$90,216.80
SUPPLIES:			
General Supplies -2001	\$1,200.00		
Small Equipment -2002	\$600.00		
Janitorial Supplies -2003	\$1,000.00		
Food -2005	\$1,000.00		
Fuel, Oil & Lubricants -2007	\$1,000.00		
Building Materials & Repairs -2020	\$2,500.00		
Machinery Parts & Repairs -2023	\$9,000.00		\$16,300.00
OTHER SERVICES & CHARGES:			
Accounting & Auditing -3001	\$2,500.00		
Other Professional Services - 3009	\$5,000.00		
Telephone -3020	\$4,300.00		
Postage -3021	\$300.00		
Internet Connection - 3023	\$1,300.00		
Travel -3030	\$2,000.00		
Advertising & Publication -3040	\$150.00		
Fire/Extended Coverage Insurance -3052	\$3,400.00		
Fleet Liability -3053	\$3,500.00		
Other Insurance Sundries -3054	\$10,000.00		
Utilities - Electricity -3060	\$8,450.00		
Utilities - Water -3062	\$500.00		
Utilities - Waste Disposal -3063	\$450.00		
Dues & Memberships -3090	\$800.00		
Meals & Lodging -3094	\$300.00		\$42,950.00
TOTAL			\$149,466.80

**GRANT COUNTY
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**COUNTY GENERAL
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RESCUE BLDG & OPERATION 1000-0505			
PERSONAL SERVICES:			
Workers Compensation -1010	\$515.00		\$515.00
SUPPLIES:			
General Supplies - 2001	\$250.00		
Janitorial Supplies - 2003	\$250.00		
Building Materials & Repairs -2020	\$1,500.00		
Maint & Service Contracts - 2024	\$250.00		\$2,250.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$1,450.00		
Other Communication Sundries - 3024	\$750.00		
Fire/Extended Coverage Insurance -3052	\$425.00		
Fleet Liability -3053	\$2,200.00		
Other Insurance Sundries -3054	\$250.00		
Utilities - Electricity -3060	\$2,200.00		
Utilities - Gas -3061	\$750.00		
Utilities - Water -3062	\$400.00		\$8,425.00
TOTAL			\$11,190.00
COUNTY PARK 1000-0601			
PERSONAL SERVICES:			
Contract Labor -1004	\$3,605.00		\$3,605.00
SUPPLIES:			
Building Materials & Repairs -2020	\$750.00		\$750.00
OTHER SERVICES & CHARGES:			
Utilities - Electricity -3060	\$400.00		
Utilities - Gas -3061	\$0.00		
Utilities - Water -3062	\$300.00		\$700.00
TOTAL			\$5,055.00
COX CREEK LAKE PARK 1000-0603			
PERSONAL SERVICES:			
Custodian -1002	\$9,072.67	\$9,072.67	
Social Security -1006	\$694.06		
Workers Compensation -1010	\$300.00		\$10,066.73
SUPPLIES:			
Building Materials & Repairs -2020	\$3,500.00		\$3,500.00
OTHER SERVICES & CHARGES:			
Utilities - Electricity -3060	\$6,500.00		
Utilities - Water -3062	\$600.00		
Other Miscellaneous -3100	\$900.00		\$8,000.00
TOTAL			\$21,566.73

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
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GRANT COUNTY MUSEUM 1000-0604			
PERSONAL SERVICES:			
Museum Director -1001	\$36,654.87		
Museum Employee -1001	\$23,297.60		
Museum Employee -1001	\$20,931.70	\$80,884.17	
Overtime & Other Compensation -1005	\$5,800.00		
Social Security -1006	\$6,631.34		
Retirement Cost -1008	\$12,673.23		
Insurance -1009	\$21,960.00		
Workers Compensation -1010	\$1,400.00		\$129,348.74
SUPPLIES:			
General Supplies -2001	\$4,150.00		
Small Equipment -2002	\$400.00		
Janitorial Supplies -2003	\$1,000.00		
Clothing & Uniforms - 2006	\$150.00		
Fuel, Oil & Lubricants -2007	\$900.00		
Building Materials & Repairs -2020	\$9,450.00		
Plumbing & Electrical -2022	\$200.00		
Machinery Parts & Repairs -2023	\$300.00		
Maint & Service Contracts - 2024	\$200.00		
Small Tools - 2029	\$400.00		\$17,150.00
OTHER SERVICES & CHARGES:			
Computer Services -3003	\$275.00		
Other Professional Services -3009	\$3,400.00		
Telephone -3020	\$1,500.00		
Postage -3021	\$650.00		
Travel -3030	\$50.00		
Advertising & Publications -3040	\$1,100.00		
Fire/Extended Coverage Insurance -3052	\$8,500.00		
Fleet Liability -3053	\$300.00		
Other Insurance Sundries -3054	\$250.00		
Utilities - Electricity -3060	\$12,300.00		
Utilities - Gas -3061	\$3,000.00		
Utilities - Water -3062	\$500.00		
Meals & Lodging -3094	\$50.00		
Computer Sftwr, Supprt & Maint -3102	\$300.00		\$32,175.00
TOTAL			\$178,673.74

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
1000**

EXTENSION OFFICE 1000-0801			
PERSONAL SERVICES:			
Contract Labor -1004	\$41,250.00		\$41,250.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$2,700.00		\$2,700.00
TOTAL			\$43,950.00
SENIOR CITIZENS CENTER 1000-0804			
SUPPLIES:			
Small Equipment -2002	\$500.00		
Janitorial Supplies -2003	\$1,000.00		
Building Materials & Repairs -2020	\$3,000.00		\$4,500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$1,200.00		
Utilities - Water -3062	\$150.00		
Utilities - Waste Disposal -3063	\$5,250.00		
Meals & Lodging -3094	\$5,221.00		
Other Miscellaneous -3100	\$1,000.00		\$12,821.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
TOTAL			\$19,321.00
AMERICAN LEGION BLDG 1000-0805			
SUPPLIES:			
Building Materials & Repairs -2020	\$500.00		\$500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$50.00		
Utilities - Electricity -3060	\$2,000.00		
Utilities - Gas -3061	\$175.00		
Utilities - Water -3062	\$162.00		\$2,387.00
TOTAL			\$2,887.00
TRANSFER OUT 1000-8888			
TRANSFERS OUT:			
Transfer Out Airport -9999			\$3,000.00
Transfer Out Grant Co. Rescue -9999			\$9,100.00
Transfers Out Victim Witness -9999			\$34,589.40
TOTAL			\$46,689.40

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND EXPENSE			
COUNTY JUDGE	1000-0100		\$73,253.33
COUNTY/CIRCUIT CLERK	1000-0101		\$308,216.47
TREASURER	1000-0103		\$116,635.22
TAX COLLECTOR	1000-0104		\$215,114.67
ASSESSOR	1000-0105		\$347,055.08
QUORUM COURT	1000-0107		\$30,639.30
COURTHOUSE OPERATIONS	1000-0108		\$184,272.82
ELECTION	1000-0109		\$79,326.16
GRANTS-IN-AID	1000-0116		\$81,750.00
COURTHOUSE MISCELLANEOUS	1000-0117		\$14,550.00
MEMORIAL BLDG ANNEX	1000-0119		\$15,100.00
HEALTH UNIT	1000-0300		\$48,980.00
SHERIFF	1000-0400		\$1,309,712.82
CIRCUIT/CHANCERY COURT DIV 1	1000-0401		\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2	1000-0402		\$33,600.00
DISTRICT COURT	1000-0409		\$173,028.72
JUVENILE COURT	1000-0414		\$126,051.02
PROSECUTING ATTY	1000-0416		\$60,884.24
CORONER	1000-0419		\$6,750.00
CONSTABLES	1000-0420		\$3,065.00
STATE TROOPERS	1000-0422		\$5,000.00
OFFICE EMERGENCY MANAGEMENT	1000-0500		\$149,466.80
RESCUE BUILDING	1000-0505		\$11,190.00
COUNTY PARK	1000-0601		\$5,055.00
COX CREEK LAKE PARK	1000-0603		\$21,566.73
MUSEUM	1000-0604		\$178,673.74
EXTENSION OFFICE	1000-0801		\$43,950.00
SENIOR CITIZENS CENTER	1000-0804		\$19,321.00
AMERICAN LEGION BLDG	1000-0805		\$2,887.00
TRANSFERS OUT	1000-8888		\$46,689.40
TOTAL EXPENSES			\$3,732,834.50

**GRANT COUNTY
2017 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND REVENUE			
General Revenue Turnback			\$265,000.00
Property Reappraisal			\$106,876.00
Property Tax Relief Trust Funds			\$171,000.00
Real Estate Transfer Tax Surplus			\$2,500.00
Reimb OEM - Federal			\$20,000.00
Local Property Tax			\$760,000.00
Delinquent Real Estate Tax			\$21,000.00
Delinquent Personal Tax			\$30,000.00
Penalty Delinquent Personal			\$28,000.00
Cost on Delinquent Real Estate			\$2,500.00
State Land Sales & Redemption			\$7,500.00
County Sales Tax			\$610,000.00
Circuit Court Fines			\$60,000.00
District Court Fines			\$235,000.00
County Admin of Justice			\$17,987.00
District Admin of Justice			\$70,510.00
County Vehicle Ordinance			\$4,500.00
Interest Income			\$3,700.00
County Clerk Fees			\$79,000.00
Sheriff's Fees			\$17,000.00
Juvenile Detention Fees			\$2,000.00
District Court Fees			\$500.00
Collector's Office Commission			\$210,000.00
Assessor's Salary & Expense			\$215,000.00
Miscellaneous			\$13,000.00
Reimbursement Veteran's Service Officer			\$900.00
Rent/Lease			\$4,700.00
Reimbursement Jury Expense			\$1,500.00
Reimbursement Treasurer's Office Exp			\$115,000.00
Reimbursement Deputy Expense			\$100,000.00
Cox Creek Lake Park Fees			\$9,250.00
Reimbursement Intake Officers			\$30,000.00
PROJECTED REVENUE			\$3,213,923.00
Estimated Balance Dec. 31, 2016	\$1,050,000.00		
TOTAL PROJECTED REVENUE			\$4,263,923.00
TOTAL PROJECTED REVENUE @ 90%			\$3,837,530.70
TOTAL PROJECTED EXPENSES			\$3,732,834.50
PERCENT OF PROJECTED REVENUE @100% UTILIZED			87.54%

**GRANT COUNTY
2017 BUDGET**

**CO GENERAL RESERVE
1001-0100**

COUNTY GENERAL RESERVE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY GENERAL RESERVE INCOME			
Interest Income	\$1,075.00		
PROJECTED REVENUE			\$1,075.00
Estimated Balance Dec. 31, 2016	\$301,000.00		
TOTAL PROJECTED REVENUE			\$302,075.00

**GRANT COUNTY
2017 BUDGET**

**EMG SER RESERVE
1800-0100**

EMERGENCY SERVICES RESERVE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
EMERGENCY SERVICES RESERVE INCOME			
Interest Income	\$260.00		
PROJECTED REVENUE			\$260.00
Estimated Balance Dec. 31, 2016	\$74,800.00		
TOTAL PROJECTED REVENUE			\$75,060.00

**GRANT COUNTY
2017 BUDGET**

**DTF VEHICLE FUND
1801-0000**

DTF VEHICLE FUND EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
DTF VEHICLE FUND REVENUE			
Interest Income	\$10.00		
Rent/Lease	\$5,290.00		
PROJECTED REVENUE			\$5,300.00
Estimated Balance Dec. 31, 2016	\$6,600.00		
TOTAL PROJECTED REVENUE			\$11,900.00

**GRANT COUNTY
2017 BUDGET**

**COUNTY ROAD
2000-0200**

COUNTY ROAD EXPENSE			
PERSONAL SERVICES:			
County Judge -1001	\$27,128.39		
Admin. Assist. -1001	\$16,146.60		
Foreman @ \$21.64 -1001	\$45,011.20		
Operators (12) @ \$17.88 -1001	\$446,284.80		
Mechanics (2) @ \$21.01 -1001	\$87,401.60		
Entry Level Positions (2) @ \$13.68 -1001	\$56,908.80		
Entry Level Position @ \$12.67 -1001	\$26,353.60		
OEM Coordinator	\$18,350.00		
Salaries, Part-time -1002	\$50,100.17	\$773,685.16	
Contract Labor -1004	\$5,000.00		
Overtime & Other Compensation -1005	\$3,700.00		
Social Security -1006	\$59,584.71		
Retirement Cost -1008	\$106,548.37		
Insurance -1009	\$142,740.00		
Workers Compensation -1010	\$37,200.00		
Unemployment Compensation -1011	\$3,000.00		
Other Fringe Benefits -1012	\$1,500.00		\$1,132,958.24
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Clothing & Uniforms - 2006	\$9,800.00		
Fuel, Oil, & Lubricants -2007	\$120,000.00		
Tires & Tubes -2008	\$28,000.00		
Other Supplies -2011	\$40,000.00		
Building Materials & Repairs -2020	\$50,000.00		
Machinery Parts & Repairs -2023	\$140,000.00		
Asphalt -2025	\$575,000.00		
Culbert & Pipe -2026	\$30,000.00		
Gravel, Dirt & Sand -2027	\$100,000.00		
Lumber and Pilings -2028	\$500.00		
Small Tools -2029	\$2,000.00		\$1,096,300.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$7,500.00		
Telephone -3020	\$6,000.00		
Travel -3030	\$200.00		
Advertising And Publications - 3040	\$300.00		
Fire/Extended Coverage Insurance -3052	\$8,000.00		
Fleet Liability -3053	\$11,000.00		
Other Insurance Sundries -3054	\$6,000.00		
Utilities - Electricity -3060	\$15,000.00		
Utilities - Gas -3061	\$2,500.00		
Utilities - Water -3062	\$1,200.00		
Lease - Machinery & Equipment - 3073	\$65,000.00		
Dues & Memberships - 3090	\$1,000.00		
Other Miscellaneous -3100	\$1,500.00		
Computer Sftwr, Support & Maint - 3102	\$6,000.00		\$131,200.00

**GRANT COUNTY
2017 BUDGET**

**COUNTY ROAD
2000-0200**

CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$25,000.00		
Vehicles -4005	\$175,000.00		
Ark Hwy & Other Projects -4008	\$51,000.00		\$251,000.00
TOTAL PROJECTED EXPENSES			\$2,611,458.24
COUNTY ROAD REVENUE			
Highway Revenue Turnback	\$793,000.00		
Property Relief Trust Funds	\$87,250.00		
Severance Taxes	\$33,000.00		
Highway Construction Sales Tax	\$365,000.00		
Local Property Tax	\$360,000.00		
Delinquent Real Estate Tax	\$11,000.00		
Delinquent Personal Tax	\$15,750.00		
State Land Sales & Redemption	\$1,750.00		
County Sales Tax	\$610,000.00		
Interest Income	\$2,750.00		
Sale of Materials	\$8,000.00		
PROJECTED REVENUE			\$2,287,500.00
Estimated Balance Dec. 31, 2016	\$750,000.00		
TOTAL PROJECTED REVENUE			\$3,037,500.00
TOTAL PROJECTED REVENUE @ 90%			\$2,733,750.00
TOTAL PROJECTED EXPENSES			\$2,611,458.24
PERCENT OF PROJECTED REVENUE @ 100% UTILIZED			85.97%

**GRANT COUNTY
2017 BUDGET**

**TREASURER AUTOMATION
3000-0103**

COUNTY TREASURER AUTOMATION EXPENSE			
SUPPLIES:			
Small Equipment -2002	\$2,000.00		
Maint & Service Contract -2024	\$900.00		\$2,900.00
OTHER SERVICES & CHARGES:			
Meals & Lodging - 3094	\$750.00		
Computer Sftwr, Supprt & Maint -3102	\$11,000.00		\$11,750.00
CAPITAL OUTLAYS:			
Machinery & Equipment -4004	\$10,000.00		\$10,000.00
TOTAL PROJECTED EXPENSES			\$24,650.00
COUNTY TREASURER AUTOMATION REVENUE			
Interest Income	\$115.00		
Treasurer Commission	\$16,000.00		
PROJECTED REVENUE			\$16,115.00
Estimated Balance Dec. 31, 2016	\$38,000.00		
TOTAL PROJECTED REVENUE			\$54,115.00

**GRANT COUNTY
2017 BUDGET**

**COLLECTOR AUTOMATION
3001-0104**

COLLECTOR'S AUTOMATION EXPENSE			
OTHER SERVICES & CHARGES:			
Computer Sftwr, Supprt & Maint -3102	\$16,800.00		\$16,800.00
CAPITAL OUTLAYS:			
Machinery & Equipment -4004	\$25,000.00		\$25,000.00
TOTAL PROJECTED EXPENSES			\$41,800.00
COLLECTOR'S AUTOMATION REVENUE			
Interest Income	\$200.00		
Collector Commission	\$35,000.00		
PROJECTED REVENUE			\$35,200.00
Estimated Balance Dec. 31, 2016	\$77,000.00		
TOTAL PROJECTED REVENUE			\$112,200.00

**GRANT COUNTY
2017 BUDGET**

**CIRCUIT CT AUTOMATION
3002-0402**

CIRCUIT COURT AUTOMATION EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
CIRCUIT COURT AUTOMATION REVENUE			
Interest Income	\$135.00		
Sheriff Fees	\$5,000.00		
PROJECTED REVENUE			\$5,135.00
Estimated Balance Dec. 31, 2016	\$30,000.00		
TOTAL PROJECTED REVENUE			\$35,135.00

**GRANT COUNTY
2017 BUDGET**

**ASSESSOR AMEND 79
3004-0105**

ASSESSOR AMEND 79 EXPENSE			
PERSONAL SERVICES:			
Salaries, Part-time -1002	\$3,000.00		
Social Security -1006	\$229.50		\$3,229.50
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment -2002	\$2,000.00		\$4,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$3,000.00		\$3,000.00
TOTAL PROJECTED EXPENSES			\$10,229.50
ASSESSOR AMEND 79 REVENUE			
Ammend 79 Assessor Turnback	\$4,000.00		
Interest Income	\$45.00		
PROJECTED REVENUE			\$4,045.00
Estimated Balance Dec. 31, 2016	\$14,350.00		
TOTAL PROJECTED REVENUE			\$18,395.00

**GRANT COUNTY
2017 BUDGET**

**COUNTY CLERK COST
3005-0101**

COUNTY CLERK COST EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY CLERK COST REVENUE			
Interest Income	\$9.00		
County Clerk Fees	\$260.00		
PROJECTED REVENUE			\$269.00
Estimated Balance Dec. 31, 2016	\$3,000.00		
TOTAL PROJECTED REVENUE			\$3,269.00

**GRANT COUNTY
2017 BUDGET**

**COUNTY RECORDER
3006-0101**

COUNTY RECORDER'S COST EXPENSE			
OTHER SERVICES & CHARGES:			
Public Records -3080	\$9,000.00		
Other Miscellaneous -3100	\$3,000.00		
Computer Sftwr, Supprt & Maint -3102	\$14,000.00		\$26,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$9,500.00		\$9,500.00
TOTAL PROJECTED EXPENSES			\$35,500.00
COUNTY RECORDER'S COST REVENUE			
Interest Income	\$320.00		
County Clerk Fees	\$22,300.00		
PROJECTED REVENUE			\$22,620.00
Estimated Balance Dec. 31, 2016	\$89,000.00		
TOTAL PROJECTED REVENUE			\$111,620.00

**GRANT COUNTY
2017 BUDGET**

**COUNTY LIBRARY
3008-0600**

COUNTY LIBRARY EXPENSE			
PERSONAL SERVICES:			
Librarian -1001	\$37,380.97		
Library Aide -1001	\$25,325.01		
Library Aide -1001 (2 @ \$21,331.98)	\$42,663.96		
Salaries, Part-time -1002	\$6,000.00	\$111,369.94	
Contract Labor -1004	\$2,500.00		
Overtime & Other Compensation -1005	\$200.00		
Social Security -1006	\$8,535.10		
Retirement Cost -1008	\$15,434.33		
Insurance -1009	\$29,280.00		
Workers Compensation -1010	\$225.00		
Unemployment Compensation -1011	\$500.00		\$168,044.37
SUPPLIES:			
General Supplies -2001	\$7,500.00		
Small Equipment -2002	\$4,000.00		
Books -2009	\$30,000.00		
Magazines -2010	\$1,200.00		
Office Supplies -2011	\$6,500.00		
Machinery Parts & Repairs -2023	\$4,000.00		
Maint & Service Contracts -2024	\$3,800.00		\$57,000.00
OTHER SERVICES & CHARGES:			
Computer Services -3003	\$6,800.00		
Other Professional Services - 3009	\$60.00		
Telephone -3020	\$700.00		
Internet Connection -3023	\$3,500.00		
Travel -3030	\$1,200.00		
Fire/Extended Coverage Insurance -3052	\$3,100.00		
Utilities - Electricity -3060	\$5,500.00		
Utilities - Gas -3061	\$1,200.00		
Utilities - Water -3062	\$425.00		
Dues & Memberships -3090	\$400.00		
Other Miscellaneous -3100	\$2,800.00		\$25,685.00
CAPITAL OUTLAYS:			
Machinery & Equipment -4004	\$14,000.00		\$14,000.00
TOTAL PROJECTED EXPENSES			\$264,729.37
COUNTY LIBRARY REVENUE			
Property Relief Trust Funds	\$34,000.00		
State Aid	\$10,000.00		
Local Property Tax	\$148,000.00		
Delinquent Real Estate Tax	\$4,000.00		
Delinquent Personal Tax	\$6,000.00		
State Land Sales & Redemption	\$500.00		
Library Fines	\$4,000.00		
Interest Income	\$1,200.00		
PROJECTED REVENUE			\$207,700.00
Estimated Balance Dec. 31, 2016	\$350,000.00		

**GRANT COUNTY
2017 BUDGET**

**COUNTY LIBRARY
3008-0600**

TOTAL PROJECTED REVENUE			\$557,700.00
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**GRANT COUNTY
2017 BUDGET**

**SOLID WASTE
3009-0700**

SOLID WASTE EXPENSE			
PERSONAL SERVICES:			
Salaries, Full-time -1001	\$31,062.66		
Salaries, Full-time -1001	\$29,583.50		
Salaries, Part-time -1002	\$5,856.06	\$66,502.22	
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$5,095.07		
Retirement -1008	\$8,881.09		
Health Insurance -1009	\$14,640.00		
Workers Compensation -1010	\$6,625.00		
Unemployment Compensation -1011	\$475.00		\$102,318.38
SUPPLIES:			
General Supplies -2001	\$400.00		
Janitorial Supplies -2003	\$2,000.00		
Other Supplies -2011	\$2,500.00		
Building Materials & Repairs -2020	\$10,000.00		
Machinery Parts & Repairs -2023	\$1,500.00		
Maintenance & Service Contracts -2024	\$280,000.00		\$296,400.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	\$40.00		
Telephone & Fax Landline -3020	\$425.00		
Travel -3030	\$500.00		
Fire/Extended Coverage Insurance -3052	\$100.00		
Fleet Liability Insurance -3053	\$1,500.00		
Utilities Electricity -3060	\$2,800.00		
Utilities Water -3062	\$400.00		
Dues & Memberships -3090	\$1,500.00		
Other Miscellaneous -3100	\$15,000.00		\$22,265.00
DEBIT SERVICE			
Note Principal - 5003	\$13,123.79		
Note Interest - 5004	\$412.93		\$13,536.72
TOTAL PROJECTED EXPENSES			\$434,520.10
SOLID WASTE REVENUE			
Interest Income	\$75.00		
Solid Waste Fees	\$100,000.00		
Recycling Income	\$2,000.00		
Solid Waste Fees - Contractors	\$285,000.00		
PROJECTED REVENUE			\$387,075.00
Estimated Balance Dec. 31, 2016	\$50,000.00		
TOTAL PROJECTED REVENUE			\$437,075.00

**GRANT COUNTY
2017 BUDGET**

**CHILD SUPPORT
3012-0114**

CHILD SUPPORT EXPENSE			
CAPITAL OUTLAYS			
Computer Sftwr, Supprt & Maint	\$4,560.00		\$4,560.00
TOTAL PROJECTED EXPENSES			\$4,560.00
CHILD SUPPORT REVENUE			
Interest Income	\$5.00		
PROJECTED REVENUE			\$5.00
Estimated Balance Dec. 31, 2016	\$4,555.00		
TOTAL PROJECTED REVENUE			\$4,560.00

**GRANT COUNTY
2017 BUDGET**

**DRUG CONTROL
3015-0400**

DRUG CONTROL EXPENSE			
OTHER SERVICES & CHARGES:			
Misc. Law Enforcement -3093	\$712.00		\$712.00
TOTAL PROJECTED EXPENSES			\$712.00
DRUG CONTROL REVENUE			
Interest Income	\$5.00		
PROJECTED REVENUE			\$5.00
Estimated Balance Dec. 31, 2016	\$712.00		
TOTAL PROJECTED REVENUE			\$717.00

**GRANT COUNTY
2017 BUDGET**

**BREATHALYZER
3016-0400**

ALCOHOL TESTING - BREATHALYZER EXPENSE			
SUPPLIES:			
Other Supplies -2011	\$200.00		
Repair - Machinery & Equipment -2023	\$200.00		\$400.00
TOTAL PROJECTED EXPENSES			\$400.00
ALCOHOL TESTING - BREATHALYZER REVENUE			
District Admin of Justice	\$424.00		
Interest Income	\$5.00		
PROJECTED REVENUE			\$429.00
Estimated Balance Dec. 31, 2016	\$1,600.00		
TOTAL PROJECTED REVENUE			\$2,029.00

**GRANT COUNTY
2017 BUDGET**

**JAIL OPER MAINT FUND
3017-0400**

JAIL OPERATION & MAINT EXPENSE			
SUPPLIES:			
Medicine & Drugs -2004	\$25,500.00		
Prisoner Incarceration -3010	\$125,000.00		\$150,500.00
TOTAL PROJECTED EXPENSES			\$150,500.00
JAIL OPERATION & MAINT REVENUE			
Interest Income	\$750.00		
Jail Expense Fee	\$60,000.00		
Prisoner Reimb - House State Prisoners	\$25,000.00		
Prisoner Pay Stay/Trans	\$400.00		
PROJECTED REVENUE			\$86,150.00
Estimated Balance Dec. 31, 2016	\$190,000.00		
TOTAL PROJECTED REVENUE			\$276,150.00

**GRANT COUNTY
2017 BUDGET**

911
3020-0501

911 EXPENSE			
PERSONAL SERVICES:			
911 Admin/OEM Flood Plan Mgr -1001	\$36,700.00		
CTO Shift Leader -1001	\$30,284.80		
Shift Leader -1001	\$29,203.20		
Dispatchers -1001 (7 @ \$27,498.69)	\$192,490.83		
Dispatcher, Part-time -1002	\$7,878.00	\$296,556.83	
Overtime & Other Compensation -1005	\$13,498.56		
Social Security -1006	\$23,719.24		
Retirement Cost -1008	\$44,178.33		
Insurance -1009	\$73,200.00		
Workers Compensation -1010	\$1,200.00		
Unemployment Compensation -1011	\$1,000.00		\$453,352.96
SUPPLIES:			
General Supplies -2001	\$3,000.00		
Small Equipment -2002	\$3,500.00		
Janitorial Supplies -2003	\$1,000.00		
Clothing & Uniforms -2006	\$2,000.00		
Fuel, Oil & Lubricants -2007	\$2,000.00		
Tires & Tubes -2008	\$1,000.00		
Building Materials & Repairs -2020	\$1,000.00		
Machinery Parts & Repairs -2023	\$4,500.00		
Maint & Service Contracts - 2024	\$24,000.00		\$42,000.00
OTHER SERVICES AND CHARGES:			
Accounting/Auditing -3001	\$500.00		
Drug Testing - 3007	\$540.00		
Other Professional Services - 3009	\$275.00		
Telephone -3020	\$8,500.00		
Postage -3021	\$200.00		
Internet Connection - 3023	\$3,700.00		
Other Communications Sundries -3024	\$44,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$1,000.00		
Fire/Extended Coverage Insurance -3052	\$1,900.00		
Fleet Liability Insurance -3053	\$650.00		
Utilities - Electricity -3060	\$8,500.00		
Utilities - Water -3062	\$500.00		
Utilities - Waste Disposal -3063	\$450.00		
Dues & Membership -3090	\$500.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education - 3101	\$3,000.00		
Computer Sftwr, Supprt & Maint -3102	\$9,900.00		\$86,115.00
TOTAL PROJECTED EXPENSES			\$581,467.96

**GRANT COUNTY
2017 BUDGET**

911
3020-0501

911 REVENUE			
County Sales Tax	\$305,000.00		
Interest Income	\$800.00		
911 Surcharge	\$50,000.00		
911 PSAP Surcharge	\$95,000.00		
Act 442 of 2013	\$27,440.00		
Miscellaneous	\$11,000.00		
PROJECTED REVENUE			\$489,240.00
Estimated Balance Dec. 31, 2016	\$230,000.00		
TOTAL PROJECTED REVENUE			\$719,240.00

**GRANT COUNTY
2017 BUDGET**

**EMERG MEDICAL TAX
3021**

AMBULANCE 3021-0301			
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$95,254.00		\$95,254.00
TOTAL			\$95,254.00
FIRST RESPONDER 3021-0508			
SUPPLIES:			
Other Supplies -2011	\$26,500.00		\$26,500.00
OTHER SERVICES & CHARGES:			
Other Communication Sundries - 3024	\$3,000.00		
Training & Education -3101	\$42,000.00		
Computer Sftwr, Supprt & Maint - 3102	\$2,000.00		\$47,000.00
TOTAL			\$73,500.00
EMERGENCY MEDICAL FUND EXPENSE			
AMBULANCE 3021-0301	\$95,254.00		
FIRST RESPONDER 3021-0508	\$73,500.00		
TOTAL PROJECTED EXPENSES			\$168,754.00
EMERGENCY MEDICAL FUND REVENUE			
County Sales Tax	\$379,750.00		
Interest Income	\$3,250.00		
PROJECTED REVENUE			\$383,000.00
Estimated Balance Dec. 31, 2016.	\$1,050,000.00		
TOTAL PROJECTED REVENUE			\$1,433,000.00

**GRANT COUNTY
2017 BUDGET**

**VICTIM WITNESS
3025-0416**

VICTIM WITNESS EXPENSE			
PERSONAL SERVICES:			
Case Management Coordinator -1001	\$31,337.70		
Victim Witness Coordinator -1002	\$19,906.53	\$51,244.23	
Overtime & Other Compensation -1005	\$400.00		
Social Security -1006	\$3,950.78		
Retirement -1008	\$7,550.39		
Insurance -1009	\$7,320.00		
Workers Compensation -1010	\$105.00		\$70,570.40
OTHER SERVICES AND CHARGES			
Other Professional Services - 3009	\$20.00		\$20.00
TOTAL PROJECTED EXPENSES			\$70,590.40
VICTIM WITNESS REVENUE			
County Admin of Justice	\$2,214.00		
District Admin of Justice	\$24,787.00		
Reimb Victim/Witness Coordinator	\$9,000.00		
Transfer from County General	\$34,589.40		
PROJECTED REVENUE			\$70,590.40
Estimated Balance Dec. 31, 2016	\$0.00		
TOTAL PROJECTED REVENUE			\$70,590.40

**GRANT COUNTY
2017 BUDGET**

**PUB DEF/IND DEF
3026-0417**

PUB DEFENDER / IND DEFENSE EXPENSE			
PERSONAL SERVICES:			
Contract Labor -1004	\$12,600.00		\$12,600.00
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment - 2002	\$1,000.00		\$3,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$7,500.00		
Postage -3021	\$600.00		
Travel - 3030	\$500.00		
Lease - Machinery & Equipment	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$1,000.00		\$10,600.00
TOTAL PROJECTED EXPENSES			\$26,200.00
PUB DEFENDER / IND DEFENSE REVENUE			
Bond Fee Act 1956 of 2005	\$1,800.00		
County Admin of Justice	\$1,525.00		
District Admin of Justice	\$13,300.00		
Interest Income	\$300.00		
PROJECTED REVENUE			\$16,925.00
Estimated Balance Dec. 31, 2016	\$90,000.00		
TOTAL PROJECTED REVENUE			\$106,925.00

**GRANT COUNTY
2017 BUDGET**

**PUBLIC SAFETY FUND
3029-0400**

PUBLIC SAFETY EXPENSE			
SUPPLIES:			
General Supplies -2001	\$700.00		\$700.00
TOTAL PROJECTED EXPENSES			\$700.00
PUBLIC SAFETY REVENUE			
Act 1274 of 1995/Child Safety	\$400.00		
Interest Income	\$6.00		
PROJECTED REVENUE			\$406.00
Estimated Balance Dec. 31, 2016	\$1,300.00		
TOTAL PROJECTED REVENUE			\$1,706.00

**GRANT COUNTY
2017 BUDGET**

**JUV PROBATION FEE FUND
3031-0414**

JUVENILE PROBATION FEE EXPENSE			
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Medicine & Drugs -2004	\$200.00		
Clothing & Uniforms -2006	\$150.00		
Maint & Service Contracts -2024	\$2,000.00		\$3,350.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,000.00		
Travel -3030	\$500.00		
Advertising & Publications -3040	\$300.00		
Meals & Lodging -3094	\$1,000.00		
Paupers & Welfare -3095	\$500.00		
Other Miscellaneous -3100	\$600.00		
Training & Education -3101	\$7,000.00		\$12,900.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
Transfer to County General			\$3,000.00
TOTAL PROJECTED EXPENSES			\$21,250.00
JUVENILE PROBATION FEE REVENUE			
Interest Income	\$135.00		
Juvenile Probation Fees	\$11,000.00		
PROJECTED REVENUE			\$11,135.00
Estimated Balance Dec. 31, 2016	\$45,000.00		
TOTAL PROJECTED REVENUE			\$56,135.00

**GRANT COUNTY
2017 BUDGET**

**CRIMINAL JUSTICE
3035-0000**

CRIMINAL JUSTICE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
CRIMINAL JUSTICE REVENUE			
District Admin of Justice	\$18,085.00		
Interest Income	\$700.00		
PROJECTED REVENUE			\$18,785.00
Estimated Balance Dec. 31, 2016	\$200,000.00		
TOTAL PROJECTED REVENUE			\$218,785.00

**GRANT COUNTY
2017 BUDGET**

**AIRPORT
3037-0900**

AIRPORT EXPENSE			
SUPPLIES:			
General Supplies -2001	\$500.00		
Fuel, Oil, & Lubricants -2007	\$20,000.00		
Building Materials & Repairs -2020	\$5,000.00		
Machinery Parts & Repairs -2023	\$3,000.00		\$28,500.00
OTHER SERVICES AND CHARGES:			
Accounting & Auditing -3001	\$1,000.00		
Other Professional Services -3009	\$7,000.00		
Telephone -3020	\$500.00		
Advertising & Publications -3040	\$800.00		
Utilities - Electricity -3060	\$3,500.00		
Utilities - Water -3062	\$275.00		
Other Miscellaneous -3100	\$5,000.00		\$18,075.00
TOTAL PROJECTED EXPENSES			\$46,575.00
AIRPORT REVENUE			
County Sales Tax	\$110.00		
Interest Income	\$200.00		
Hangar Rent	\$25,000.00		
Fuel Sales	\$13,000.00		
Transfer from County General	\$3,000.00		
PROJECTED REVENUE			\$41,310.00
Estimated Balance Dec. 31, 2016	\$110,000.00		
TOTAL PROJECTED REVENUE			\$151,310.00

**GRANT COUNTY
2017 BUDGET**

**GRANT CO RESCUE
3400-0504**

GRANT COUNTY RESCUE EXPENSE			
SUPPLIES:			
General Supplies -2001	\$1,500.00		
Small Equipment -2002	\$2,500.00		
Medicine & Drugs -2004	\$500.00		
Clothing & Uniforms -2006	\$7,000.00		
Books -2009	\$500.00		
Other Supplies -2011	\$1,500.00		
Building Materials & Repairs -2020	\$2,500.00		
Machinery Parts & Repairs -2023	\$3,500.00		\$19,500.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$12,000.00		
Postage -3021	\$250.00		
Advertising & Publications -3040	\$300.00		
Dues & Membership -3090	\$750.00		
Training & Education	\$1,500.00		\$14,800.00
CAPITAL OUTLAYS			
Machinery & Equipment -4004	\$6,500.00		\$6,500.00
TOTAL PROJECTED EXPENSES			\$40,800.00
GRANT COUNTY RESCUE REVENUE			
Act 122 - Boating Safety	\$2,200.00		
Interest Income	\$29.00		
Miscellaneous	\$24,000.00		
Transfer from County General	\$9,100.00		
PROJECTED REVENUE			\$35,329.00
Estimated Balance Dec. 31, 2016	\$10,000.00		
TOTAL PROJECTED REVENUE			\$45,329.00

**GRANT COUNTY
2017 BUDGET**

**COUNTY LAW LIBRARY
3401-0425**

COUNTY LAW LIBRARY EXPENSE			
PERSONAL SERVICES:			
Law Librarian -1001	\$4,118.66	\$4,118.66	
Social Security -1006	\$315.08		
Workers Compensation -1010	\$9.00		\$4,442.74
SUPPLIES:			
Law Books -2009	\$6,360.00		\$6,360.00
TOTAL PROJECTED EXPENSES			\$10,802.74
COUNTY LAW LIBRARY REVENUE			
County Admin of Justice	\$1,813.00		
District Admin of Justice	\$16,343.00		
Interest Income	\$12.00		
PROJECTED REVENUE			\$18,168.00
Estimated Balance Dec. 31, 2016	\$6,500.00		
TOTAL PROJECTED REVENUE			\$24,668.00

**GRANT COUNTY
2017 BUDGET**

**SPECIAL FORFEITURE
3405-0400**

SPECIAL FORFEITURE EXPENSE			
OTHER SERVICES & CHARGES			
Misc. Law Enforcement -3093	\$6,830.00		\$6,830.00
TOTAL PROJECTED EXPENSES			\$6,830.00
SPECIAL FORFEITURE REVENUE			
Interest Income	\$20.00		
PROJECTED REVENUE			\$20.00
Estimated Balance Dec. 31, 2016	\$6,830.00		
TOTAL PROJECTED REVENUE			\$6,850.00

**GRANT COUNTY
2017 BUDGET**

**FINGERPRINT SER
3406-0400**

FINGERPRINT SERVICE ACT EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
FINGERPRINT SERVICE ACT REVENUE			
Miscellaneous	\$20.00		
PROJECTED REVENUE			\$20.00
Estimated Balance Dec. 31, 2016	\$9.00		
TOTAL PROJECTED REVENUE			\$29.00

**GRANT COUNTY
2017 BUDGET**

**LAW ENF GRANT
3503-0400**

LAW ENFORCEMENT GRANT EXPENSE			
OTHER SERVICES & CHARGES			
Misc. Law Enforcement -3093	\$2,900.00		\$2,900.00
TOTAL PROJECTED EXPENSES			\$2,900.00
LAW ENFORCEMENT GRANT REVENUE			
PROJECTED REVENUE			\$0.00
Estimated Balance Dec. 31, 2016	\$2,900.00		
TOTAL PROJECTED REVENUE			\$2,900.00

**GRANT COUNTY
2017 BUDGET**

**SOLID WASTE RECYCLE
3505-0702**

SOLID WASTE RECYCLING EXPENSES			
TOTAL PROJECTED EXPENSES			\$0.00
SOLID WASTE RECYCLING REVENUE			
Interest Income	\$50.00		
PROJECTED REVENUE			\$50.00
Estimated Balance Dec. 31, 2016	\$13,720.00		
TOTAL PROJECTED REVENUE			\$13,770.00

**GRANT COUNTY
2017 BUDGET**

**PROJECT LIFESAVER
3509-0400**

PROJECT LIFESAVER EXPENSES			
CAPITAL OUTLAY:			
Small Equipment -2002	\$3,000.00		\$3,000.00
TOTAL PROJECTED EXPENSES			\$3,000.00
PROJECT LIFESAVER REVENUE			
Interest Income	\$12.00		
Sheriff Fees	\$100.00		
PROJECTED REVENUE			\$112.00
Estimated Balance Dec. 31, 2016	\$3,500.00		
TOTAL PROJECTED REVENUE			\$3,612.00

**GRANT COUNTY
MUSEUM SPECIAL FUND
2017 BUDGET**

MUSEUM SPECIAL FUND EXPENSE			
Grassroots Publications	\$4,200.00		
Professional Association Dues	\$750.00		
Prepare/Maintain Exhibits	\$12,000.00		
Supplement to Salary	\$5,400.00		
TOTAL PROJECTED EXPENSES			\$22,350.00
MUSEUM SPECIAL FUND REVENUE			
Guild Membership	\$16,750.00		
Memorial Contributions	\$2,400.00		
Fundraising/Donations	\$4,900.00		
TOTAL PROJECTED REVENUE			\$24,050.00

**GRANT COUNTY
SHERIFF RADIO FUND
2017 BUDGET**

SHERIFF RADIO FUND EXPENSE			
OTHER SERVICES & CHARGES:			
Telephone	\$15,500.00		\$15,500.00
TOTAL PROJECTED EXPENSES			\$15,500.00
SHERIFF RADIO FUND REVENUE			
Interest Income	\$3.30		
Sheriff fees	\$19,500.00		
PROJECTED REVENUE			\$19,503.30
Estimated Balance Dec. 31, 2016	\$19,750.00		
TOTAL PROJECTED REVENUE			\$39,253.30