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FILED

ORDINANCE NO. 2018-01

2018 JAN 23 PM 4:14

Tanya Diotte
County & Circuit Clerk
Grant County, AR
FILED: RD CC

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GRANT, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE ADOPTING THE SUPPLEMENTAL APPROPRIATIONS AND TRANSFERS TO THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2017."

SECTION 1. The supplemental budgets for calendar year 2017 identified as "Grant County Supplemental Budgets Year 2017" is hereby adopted by reference. A copy of said supplemental budgets shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. This Ordinance establishes supplemental appropriations and transfers to the 2017 budget for the following funds: County General, County General Reserve, County Road, Treasurer Automation, County Library, Solid Waste, Jail Operation & Maintenance, Emergency Medical Service Tax, Victim Witness, Public/Defender Indigent Defense, Airport, Grant County Rescue, County Law Library, Emergency Medical 2017 Tax and Courthouse Security Grant.

SECTION 3. Said Supplement Budgets are hereby adopted by the Quorum Court and the County Judge is hereby authorized to approve expenditures consistent therewith as and when the same shall be needed and the Quorum Court further specifically appropriates and authorizes any previous expenditures consistent therewith made and approved by the County Judge for the calendar year 2017.

SECTION 4. This Ordinance shall constitute appropriations for the purposes specified in said Budgets for the calendar year 2017 subject only to revision or modification by the Quorum Court.

SECTION 5. This Ordinance shall also reflect unanticipated revenues for the 2017 County Budgets.

SECTION 6. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provision or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and approval.

APPROVED: Randy Pruitt
RANDY PRUITT, GRANT COUNTY JUDGE

Dated: 1-23-2018

ATTESTED: Tanya Diotte
TANYA DIOTTE, GRANT COUNTY CLERK

Dated: 1-23-2018

**GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2017**

LINE ITEM TRANSFERS		NEW APPROPRIATIONS	
COUNTY GENERAL 1000-0000			
	JUDGE 1000-0100		
Salaries-1001	54.71	Car Allowance-1013	760.89
Retirement Cost-1008	632.86		
Small Equipment-2002	(332.86)		
Other Supplies-2011	(300.00)		
Postage-3021	(54.71)		
TOTAL	0.00		760.89
CLERK 1000-0101			
Salaries-1001	8,480.26	Machinery & Equipment-4004	6,297.39
Salaries-1002	(10,496.47)		
Overtime & Other Comp-1005	655.41		
Retirement Cost-1008	1,264.75		
Other Fringe Benefits-1012	98.05		
TOTAL	0.00		6,297.39
TREASURER 1000-0103			
Retirement Cost-1008	4.39		
Workers Compensation-1010	(4.39)		
TOTAL	0.00		0.00
COLLECTOR 1000-0104			
Salaries-1002	(744.24)	Retirement Cost-1008	1,212.35
Retirement Cost-1008	744.24		
TOTAL	0.00		1,212.35
ASSESSOR 1000-0105			
Small Equipment-2002	(1,000.00)		
Computer Sftwr, Support-3102	1,000.00		
TOTAL	0.00		0.00
COURTHOUSE OPERATIONS 1000-0108			
Contract Labor-1004	976.30		
Building Materials & Repair-2020	(976.30)		
TOTAL	0.00		0.00
ELECTIONS 1000-0109			
Salaries-1001	9,896.44		
Salaries-1002	(13,182.07)		
Retirement Cost-1008	1,442.61		
Insurance-1009	1,843.02		
TOTAL	0.00		0.00
SHERIFF 1000-0400			
Salaries-1001	(12,707.09)	Vehicles-4005	34,395.93
Overtime & Other Comp-1005	7,481.10		
Retirement Cost-1008	3,006.50		
Workers Compensation-1010	1,555.97		
Uniform Allowance-1015	663.52		
Fuel, Oils & Lubricants-2007	(20,000.00)		
Machinery & Equipment-4004	(14,327.53)		
Vehicles-4005	34,327.53		
TOTAL	0.00		34,395.93
DISTRICT COURT 1000-0409			
Salaries-1001	223.64		
Overtime & Other Comp-1005	337.07		
Retirement Cost-1008	1,974.28		
Insurance-1009	(2,542.83)		
Workers Compensation-1010	7.84		
General Supplies-2001	105.00		
Computer Sftwr, Support-3102	(105.00)		
TOTAL	(0.00)		0.00
JUVENILE COURT 1000-0414			
Insurance-1009	(18.61)		
Workers Compensation-1010	18.61		
TOTAL	0.00		0.00
PROSECUTING ATTORNEY 1000-0416			
Salaries-1001	241.31		
Salaries-1002	(296.58)		
Social Security Matching-1006	18.58		
Retirement Cost-1008	36.71		
TOTAL	0.00		0.00
RESCUE BLDG & OPERATION 1000-0505			
Workers Compensation-1010	59.94		
General Supplies-2001	(59.94)		
TOTAL	0.00		0.00
COUNTY PARK 1000-0601			
Contract Labor-1004	(1,083.67)		
Building Materials & Repairs-2020	957.84		

**GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2017**

LINE ITEM TRANSFERS		NEW APPROPRIATIONS	
Utilities - Electricity-3050	125.83		
TOTAL	0.00		0.00
COUNTY MUSEUM 1000-0604			
Overtime & Other Comp-1005	2,000.00		
Social Security Matching-1006	749.36		
Retirement Cost-1008	299.84		
Insurance-1009	(3,207.54)		
Workers Compensation-1010	158.34		
TOTAL	0.00		0.00
SENIOR CITIZEN CENTER 1000-0804			
Building Materials & Repairs-2020	1,209.00		
Utilities - Waste Disposal-3063	(2,074.57)		
Machinery & Equipment-4004	865.57		
TOTAL	0.00		0.00
GRAND TOTAL COUNTY GENERAL			
Personal Services 1001-1999	640.14	Personal Services 1001-1999	1,973.24
Supplies 2001-2999	(20,397.26)	Supplies 2001-2999	0.00
Other Services 3001-3999	(1,108.45)	Other Services 3001-3999	0.00
Capital Outlay 4001-4999	20,865.57	Capital Outlay 4001-4999	40,693.32
TOTAL	0.00		42,666.56

**GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2017**

LINE ITEM TRANSFERS		NEW APPROPRIATIONS	
COUNTY GENERAL RESERVE 1001-0100			
		Building-4002	15,748.40
TOTAL	0.00		15,748.40
COUNTY ROAD 2000-0200			
Salaries-1001	(786.50)		
Car Allowance-1013	786.50		
TOTAL	0.00		0.00
TREASURER AUTOMATION 3000-0103			
Small Equipment-2002	(777.61)		
Machinery & Equipment-4004	777.61		
TOTAL	0.00		0.00
COUNTY LIBRARY 3008-0600			
Salaries-1002	(21.24)		
Overtime & Other Comp-1005	15.61		
Retirement Cost-1008	5.63		
TOTAL	0.00		0.00
SOLID WASTE 3009-0700			
Salaries-1001	(12,000.00)		
Salaries-1002	(3,804.88)		
Overtime & Other Comp-1005	804.88		
Maint & Service Contract-2024	15,000.00		
TOTAL	0.00		0.00
JAIL OPERATION & MAINTENANCE 3017-0400			
Medicine & Drugs-2004	(16,000.00)	Prisoner Incarceration-3010	22,060.00
Prisoner Incarceration-3010	16,000.00		
TOTAL	0.00		22,060.00
EMERGENCY MEDICAL SERVICE TAX 3021-0301			
		Other Professional Services-3009	1,458.25
TOTAL	0.00		1,458.25
EMERGENCY MEDICAL SERVICE TAX 3021-0508			
Other Supplies-2011	514.00		
Training & Education-3101	(514.00)		
TOTAL	0.00		0.00
VICTIM WITNESS 3025-0416			
Salaries-1001	269.31		
Salaries-1002	(269.31)		
TOTAL	0.00		0.00
PUBLIC DEFENDER/INDIGENT DEFENSE 3026-0417			
Small Equipment-2002	(62.79)		
Machinery & Equipment-4004	62.79		
TOTAL	0.00		0.00
AIRPORT 3037-0900			
		Improvement Other Than Bldg-4003	30,436.68
TOTAL	0.00		30,436.68
GRANT COUNTY RESCUE 3400-0504			
Small Equipment-2002	10,250.00		
Other Professional Services-3009	(5,250.00)		
Machinery & Equipment-4004	(5,000.00)		
TOTAL	0.00		0.00
COUNTY LAW LIBRARY 3401-0425			
Salaries-1001	(39.78)	Law Books-2009	516.23
Social Security-1006	39.82		
Workers Compensation-1010	(0.04)		
TOTAL	(0.00)		516.23
COURTHOUSE SECURITY GRANT 3515-0402			
		Machinery & Equipment-4004	14,561.00
TOTAL	0.00		14,561.00

GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2017

LINE ITEM TRANSFERS		NEW APPROPRIATIONS
ADDITIONAL EXPENSE		
COUNTY GENERAL-1000	Transfer to Payroll Clearing	\$84.37
ADDITIONAL INCOME		
COUNTY GENERAL-1000	Federal Grants	\$2,834.07
	Insurance Proceeds	\$53,983.38
	AAC Automation Grant	\$8,099.55
AIRPORT-3037	Federal Grants	\$17,006.00
EMERG MEDICAL 2017 TAX-3407	Local Sales Tax	\$37,135.78
COURTHOUSE SEC GRANT-3515	State Grants	\$14,561.00